121st

Municipal Government Report

For The Year

July 1, 1973 - June 30, 1974

CITY OF NASHUA

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CITY OF NASHUA, N.H.

121st

Municipal Government Report

OF THE

Municipal Government

For

July 1, 1973 - June 30, 1974

PREPARED AND PUBLISHED

CITY CLERK'S DEPARTMENT

LIONEL GUILBERT
City Clerk

BERTHA A. LANDRY
Deputy

Approved by:

COMMITTEE ON PRINTING AND STATIONERY

Alderman Donald C. Davidson, Chairman
Alderman David W. Eldredge, Vice Chairman
Alderman Thomas B. Kelley, Clerk

HONORABLE DENNIS J. SULLIVAN

MAYOR AND BOARD OF ALDERMEN
1972 – 1973

Front row left to right: Alderman-at-Large Donald C. Davidson, David W. Eldredge, President of the Board Donald L. Ethier, Mayor Dennis J. Sullivan, Alderman-at-Large Alice L. Dube, Alderman-at-Large John V. Chesson and Alderman-at-Large Maurice L. Arel.

Second row left to right: Ward Five Alderman Henry L. Naro, Ward Four Alderman Richard J. Lamerand, Ward Seven Alderman Dennis A. Boyer, Ward Eight Alderman Allan B. Silber, Ward One Alderman George Sargent, Ward Two Alderman Henry F. Spaloss, Ward Nine Alderman Roger Anctil, Ward Six Alderman Charles A. Bechard and Ward Three Alderman Kevin F. Sullivan.

MAYOR AND BOARD OF ALDERMEN
1974 - 1975

Front row, left to right: Alderman-at-Large Donald C. Davidson, Alderman-at-Large David W. Eldredge, Alderman-at-Large Donald L. Ethier, Mayor Dennis J. Sullivan, Alderman-at-Large Alice L. Dube, Alderman-at-Large Henry L. Naro, Alderman-at-Large John V. Chesson.

Second row, left to right: Ward Eight Alderman Allen B. Silber, Ward Seven Alderman Dennis A. Boyer, Ward Three Alderman Neil G. Gauthier, Ward Six Alderman Henry J. Desharnais, Jr., Ward Four Alderman Wilfred Pelletier, Ward Two Alderman Thomas B. Kelley.

Third row, left to right: City Clerk Lionel Guilbert, Ward One Alderman Wilfred O. Marquis, Ward Nine Alderman Harold Plant, Ward Five Alderman Paul R. Neveu, Corporation Counsel H. Philip Howorth.

CITY OF NASHUA NEW HAMPSHIRE

CITY CLERK'S DEPARTMENT

LIONEL GUILBERT, CITY CLERK

TO: The Honorable Dennis J. Sullivan
Members of the Board Of Aldermen
and Citizens of the City of
Nashua, New Hampshire

It is my pleasure to transmit herewith the annual report for the completed twelve month Fiscal Year ending June 30, 1974.

During this time the city has seen the completion of a third bridge over the Merrimack River, the start of construction on a new High School, the tremendous amount of work done on the water depollution program, the construction of added waste water facilities, to name a few.

These improvements will all affect the city's continued growth, and add to its attractiveness as both a place to settle in and a place to visit.

Respectfully,

Lionel Guilbert
City Clerk

CITY GOVERNMENT OF THE CITY OF NASHUA, NEW HAMPSHIRE AS ORGANIZED FOR THE YEARS 1972–1973

MAYOR

HONORABLE DENNIS J. SULLIVAN
Elected at Municipal Election for
Four-Year Term expiring December 31, 1975

BOARD OF ALDERMEN

President of the Board of Aldermen
Donald L. Ethier
Two-Year Term expiring December 31, 1973

ALDERMEN-AT-LARGE

Three Members Elected at Municipal Election
for a Four Year Term

Maurice L. Arel	10 Virginia Drive
Donald L. Ethier	6 Sioux Avenue
Alice L. Dube	34 Summer Street

Terms expire December 31, 1973

John V. Chesson	2 Ashland Street
David W. Eldredge	3 Dover Street
Donald C. Davidson	71 Browning Avenue

Terms expire December 31, 1975

CITY GOVERNMENT OF THE CITY OF NASHUA, NEW HAMPSHIRE AS ORGANIZED FOR THE YEARS 1974–1975

MAYOR

HONORABLE DENNIS J. SULLIVAN
Elected at Municipal Election for
Four Year Term expiring December 31, 1975

BOARD OF ALDERMEN

President of the Board of Aldermen
Donald L. Ethier
Two Year Term expiring December 31, 1975

ALDERMEN-AT-LARGE

Three Members Elected at Municipal Election
For A Four Year Term

Donald L. Ethier	6 Sioux Avenue
Alice L. Dube	34 Summer Street
Henry L. Naro	86 Palm Street

Terms expire December 31, 1977

John V. Chesson	2 Ashland Street
Donald C. Davidson	71 Browning Avenue
David W. Eldredge	3 Dover Street

Terms expire December 31, 1975

WARD ALDERMEN

Elected at Municipal Election for a
Two Year Term expiring December 31, 1973

George Sargent	WARD ONE	8 Milford Street
Henry F. Spaloss	WARD 2	20 Burgess Street
Kevin F. Sullivan	WARD 3	41 Orange Street
Richard J. Lamerand	WARD 4	44 Temple Street
Henry L. Naro	WARD 5	86 Palm Street
Charles A. Bechard	WARD 6	23 Kinsley Street
Dennis A. Boyer	WARD 7	32 St. Lazare Street
Allen B. Silber	WARD 8	6 Westbrook Drive
Roger Anctil	WARD 9	560 West Hollis Street

CLERK OF THE BOARD

Lionel Guilbert — 72 Whitney Street

WARD ALDERMEN

Elected at Municipal Election for a
Two Year Term expiring December 31, 1975

Wilfred Q. Marquis	WARD ONE	28 Seminole Drive
Thomas B. Kelley	WARD TWO	21 Todd Road
Neil G. Gauthier	WARD THREE	16 Lessard Street
Wilfred Pelletier	WARD FOUR	77 Walnut Street
Paul R. Neveu	WARD FIVE	2 Liberty Street
Henry J. Desharnais, Jr.	WARD SIX	97 Blossom Street
Dennis A. Boyer	WARD SEVEN	32 St. Lazare Street
Allan B. Silber	WARD EIGHT	6 Westbrook Drive
Harold Plant	WARD NINE	44 Tenby Drive

CLERK OF THE BOARD

Lionel Guilbert — 72 Whitney Street

STANDING COMMITTEES

The President of the Board is Chairman ex-officio of all Standing Committees of the Board, Section 50, Part I of Chapter 472, Laws of 1913 was amended by striking out the first sentence of said section (Mayor and Six Aldermen-at-Large) and inserting in place thereof the following new sentence:

The finances and accounts of the City shall be under the supervision of a Finance Committee composed of the Mayor and three Aldermen-at-Large and three Ward Aldermen to be appointed by the President of the Board of Aldermen with the Mayor acting as Chairman.

Adopted at November 4, 1969 Municipal Election

Effective date: January 1, 1970

The Standing Committees are named by the President of the Board of Aldermen subject to confirmation of the Board.

FINANCE AND COMMITTEE ON CLAIMS, also PURCHASING AGENCY FOR DEPARTMENT PURCHASES 1972–1973

His Honor, Mayor Dennis J. Sullivan, Chairman
Alderman-at-Large Donald L. Ethier
Alderman-at-Large John V. Chesson
Alderman-at-Large Maurice L. Arel
Ward Six Alderman Charles A. Bechard
Ward Four Alderman Richard J. Lamerand
*Ward Two Alderman Henry F. Spaloss

*Alderman Spaloss replaced Alderman Allan B. Silber 2/13/73

STANDING COMMITTEES

The President of the Board is Chairman ex-officio of all Standing Committees of the Board, Section 50, Part I of Chapter 472, Laws of 1913 was amended by striking out the first sentence of said section (Mayor and Six Aldermen-at-Large) and inserting in place thereof the following new sentence:

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FINANCE AND COMMITTEE ON CLAIMS, also PURCHASING AGENCY FOR DEPARTMENT PURCHASES 1974–1975

His Honor, Mayor Dennis J. Sullivan, Chairman
Alderman-at-Large Donald L. Ethier
Alderman-at-Large John V. Chesson
Alderman-at-Large Henry L. Naro
Ward Three Alderman Neil G. Gauthier
Ward Two Alderman Thomas B. Kelley
Ward One Alderman Wilfred O. Marquis

STANDING COMMITTEES OF THE BOARD OF ALDERMEN FOR 1972–1973

ALDERMANIC PLANNING & ECONOMIC DEVELOPMENT

Aldermen Arel, Bechard, Sullivan, Boyer and Silber

TRAFFIC REGULATIONS, STREET LIGHTS & STREET ACCEPTANCE

Aldermen Davidson, Anctil, Sargent, Silber and *Dube

LANDS AND BUILDINGS

Aldermen Eldredge, Arel, Davidson, Dube and Sargent

ELECTION & RETURNS

Aldermen Davidson, Eldredge, Sargent, Spaloss and Bechard

PERSONNEL CLASSIFICATION & EMPLOYMENT, APPOINTMENTS, LICENSES RULES & POLICY

Aldermen Chesson, Eldredge, Naro, Sargent and Boyer

*Alderman Dube replaced Alderman Naro on Traffic Committee 4/10/73

STANDING COMMITTEES OF THE BOARD OF ALDERMEN FOR 1974–1975

ALDERMANIC PLANNING & ECONOMIC DEVELOPMENT
Aldermen Silber, Boyer, Kelley, Neveu and Plant

TRAFFIC IMPACT
Aldermen Desharnais, Gauthier, Marquis, Neveu and Plant

LANDS & BUILDINGS
Aldermen Eldredge, Dube, Davidson, Silber and Pelletier

ELECTION & RETURNS, PRINTING & STATIONERY
Aldermen Davidson, Eldredge and Kelley.

PERSONNEL CLASSIFICATION & EMPLOYMENT, APPOINTMENTS, LICENSES, RULES & POLICY
Aldermen Chesson, Boyer, Dube, Desharnais and Eldredge

RULES & LICENSES
Aldermen Naro, Marquis and Pelletier

STREET ACCEPTANCE & STREET LIGHTS
Aldermen Gauthier, Plant and Desharnais

NASHUA HOUSING AUTHORITY LIAISON
Aldermen Pelletier and Neveu

*First named on each committee is the Chairman of that Committee
Second named on each committee is the Vice Chairman of that Committee

SPECIAL COMMITTEES
1972–1973

JOINT SPECIAL SCHOOL BUILDING COMMITTEE
Aldermen Ethier, Arel, Chesson, Eldredge, Davidson, Dube, Sargent, Sullivan, Lamerand, Naro, Bechard and Boyer

JOINT LIBRARY BUILDING COMMITTEE
Aldermen Ethier, Arel, Chesson, Eldredge, Lamerand, Sullivan and Silber

B.P.W. PENSION FUND
Alderman Chesson

CITY WIDE PLANNING BOARD REPRESENTATIVE
Alderman Lamerand

CAPITAL IMPROVEMENTS COMMITTEE REPRESENTATIVE
Alderman Alice Dube

EASTSIDE EXPRESSWAY
Aldermen Lamerand, Anctil, Spaloss, Sullivan and Boyer

BRIDGE STUDY
Alderman Boyer, Spaloss, Lamerand, Silber and Dube

OUTING
Aldermen Naro, Arel, Sargent, Spaloss and Anctil

*First named on each committee is the Chairman of that Committee.

SPECIAL COMMITTEES
1974–1975

JOINT SPECIAL SCHOOL BUILDING COMMITTEE
Aldermen Ethier, Chesson, Davidson, Dube, Eldredge, Naro, Boyer, Gauthier, Kelley, Neveu, Plant and Silber.

CITY WIDE PLANNING BOARD
Alderman Boyer

CAPITAL IMPROVEMENTS
Alderman Dube

B.P.W. PENSION FUND
Alderman Chesson

OUTING COMMITTEE
Aldermen Kelley, Davidson, Desharnais, Pelletier and Silber

CHARTER COMMISSION
Aldermen Gauthier, Naro, Neveu, Silber and Kelley

*First name on each committee is the Chairman of that Committee
Second named on each committee is the Vice Chairman of that Committee

CITY OFFICERS 1972–1973
FOUR YEAR TERM ELECTED AT MUNICIPAL ELECTION

MAYOR
Dennis J. Sullivan

NOMINATED BY THE MAYOR SUBJECT TO CONFIRMATION BY THE BOARD OF ALDERMEN

ADMINISTRATIVE ASSISTANT
Donald R. Price

CITY CORPORATION COUNSEL
H. Philip Howorth

CITY CLERK
Lionel Guilbert

CITY TREASURER–TAX COLLECTOR
Irving J. Gallant

BUSINESS ADMINISTRATOR
*George Congdon

PERSONNEL DIRECTOR
Bryant Emerson

WELFARE OFFICER
Paul Amirault

SEALER OF WEIGHTS & MEASURES
Joseph Deschamps

DOG OFFICER
Jay Cutler

TWO YEAR TERM ELECTED BY THE BOARD OF ALDERMEN

CITY PHYSICIAN
David J. Connor, M.D.

*Resigned 9/25/73 replaced by Walter B. Holmes

CITY OFFICERS 1974–1975
FOUR YEAR TERM ELECTED AT MUNICIPAL ELECTION

MAYOR
Dennis J. Sullivan

NOMINATED BY THE MAYOR SUBJECT TO CONFIRMATION BY THE BOARD OF ALDERMEN

ADMINISTRATIVE ASSISTANT
Donald R. Price

CITY CORPORATION COUNSEL
H. Philip Howarth

CITY CLERK
Lionel Guilbert

CITY TREASURER–TAX COLLECTOR
Irving J. Gallant

BUSINESS ADMINISTRATOR
Walter B. Holmes

PERSONNEL DIRECTOR
Bryant Emerson

WELFARE OFFICER
Paul Amirault

SEALER OF WEIGHTS & MEASURES
Joseph Deschamps

DOG OFFICER
Jay Cutler

TWO YEAR TERM ELECTED BY THE BOARD OF ALDERMEN

CITY PHYSICIAN
David J. Connor, M.D.

BOARD OF PUBLIC WORKS
1972–1973

Two Members Elected at Municipal Election for a Four Year Term

Hon. Dennis J. Sullivan, Mayor, Chairman ex-officio

Laurier Soucy — Howard March

Terms Expire December 31, 1975

Ted A. Pelletier — Francis J. Madigan

Terms expire December 31, 1973

ELECTED BY THE BOARD OF PUBLIC WORKS FOR TWO YEAR TERMS

Superintendent of Public Works	J. Gilmore Shea
Assistant Supt. of Public Works	Joseph P. Labrie
Office Manager	Robert Slattery

ENGINEERING DIVISION

City Engineer	James F. Hogan
Deputy City Engineer	William Davis
Assistant City Engineer	Joseph Morrill
Building Inspector	Gerard E. Poliquin

Two Year Terms elected by Board of Public Works

BOARD OF PUBLIC WORKS
1974–1975

Two Members Elected at Municipal Election for a Four Year Term

Hon. Dennis J. Sullivan, Mayor, Chairman ex-officio

Ted Pelletier — Maurice L. Bouchard

Terms expire December 31, 1977

Laurier Soucy — Howard March

Terms expire December 31, 1975

ELECTED BY THE BOARD OF PUBLIC WORKS
For Two Year Terms

Public Works Inspector	Robert Willey
Superintendent of Public Works	J. Gilmore Shea
Assistant Superintendent of Pub. Wks.	Joseph P. Labrie
Superintendent Treatment Plant	Henry Treitel
Office Manager	Robert Slattery

ENGINEERING DIVISION

City Engineer	James F. Hogan
Deputy City Engineer	William Davis
Assistant City Engineer	Joseph Morrill
*Chief Zoning & Bldg. Inspector & Admn. Officer of Zoning	Rene Joyal

*resigned, replaced by Alden Fox

BOARD OF EDUCATION
1972–1973

Four Members Elected at the General Municipal Election
for Four Year Terms

Margaret Q. Flynn
Selma R. Pastor
Robert M. McLaughlin
Peter N. Prince

Terms expire December 31, 1975

Margaret S. Cote
Charles McCann
T. Harrison Whalen
*James Nadeau

Terms expire December 31, 1975

*Dr. Norman W. Crisp
*Dr. J. Gerard Levesque
Mildred B. Cashman
Jean Wallen

Terms expire December 31, 1973

*Resignations - no appointments to date

ELECTED BY THE BOARD

Margaret Q. Flynn, President
Margaret S. Cote, Clerk

Superintendent	*Edumnd M. Keefe
Asst. Superintendents	Emma E. Nicol
	Richard Belanger
Business Administrator	James E. Coughlin
Secretary	Theresa W. Therriault

*Retired 6/73; Dr. Berard Masse replaced Mr. Keefe 7/1/73

BOARD OF EDUCATION
1974–1975

Four Members elected at Municipal Election for Four Year Terms
Organization for 1974

Caroline N. Zechel
Pauline E. Anderson
Alan C. Thomaier
Mildred B. Cashman

Terms expire December 31, 1977

Margaret Q. Flynn
Selma R. Pastor
Robert M. McLaughlin
Peter N. Prince

Terms expire December 31, 1975

Margaret S. Cote
Charles McCann
T. Harrison Whalen
Jean R. Wallin

Terms expire December 31, 1975

ELECTED BY THE BOARD

President, Jean R. Wallin
Clerk, Margaret S. Cote

Superintendent	Dr. Berard Masse
Assistant Superintendents	Emma E. Nicol
	Richard Belanger
Business Administrator	James E. M. Coughlin
Secretary	Theresa W. Therriault

BOARD OF HEALTH

Elected by the Board of Aldermen for a Two Year Term
ending December 31, 1973
James A. Sullivan, M.D., Chmn.

Raymond Sirois, D.D.S. Jay Howalt, M.D.

BOARD OF HEALTH

Elected by the Board of Aldermen for a Two Year
Term ending December 31, 1975
James A. Sullivan, M.D., Chmn.

Raymond Sirois, D.D.S. Jay Howalt, M.D.

ELECTED BY THE BOARD

Director	Alphonse A. Haettenschwiller, MPH
Health Officer	(vacant)
Pollution Control Officer	(vacant)
Sanitarians	Michael V. Tremblay
Chief Lab Technician (p.t)	Bernard T. Lavigne
Chief Public Health Nurse	Irene M. Shea, R.N.
Public Health Nurses	Joyce Bickford, R.N.
	Mary Ann Laliberte, R.N.
	Cynthia S. Langevin, R.N.
	Joan E. Cote, R.N.
	Noella Rainville, R.N.
	Colette L. Caron, R.N.
Office Manager	Cecile B. Fournier

PARK-RECREATION COMMISSION

Appointed by the Mayor, subject to confirmation
by the Board of Aldermen for Three Year Terms

Norman Wrenn, Chmn.	Term expires March 31, 1977
Jeremiah M. Casey, V.C.	Term expires March 31, 1977
David P. Bingham, Clk.	Term expires March 31, 1976
Wilmur K. Murray	Term expires March 31, 1975
Richard W. Bruen	Term expires March 31, 1975

ELECTED BY THE PARK COMMISSION

SUPERINTENDENT OF PARK-RECREATION

Edwin R. Schroeder

RECREATION DIRECTOR

Noel Trottier

CONSERVATION COMMISSION

Appointed by the Mayor subject to confirmation by the
Board of Alderman for Three Year Terms

Wallace A. Roberts	Term expires Dec. 31, 1976
Bertrand J. Bouchard	Term expires Dec. 31, 1976
Robert F. Shepherd, Chmn.	Term expires Dec. 31, 1975
Virginia Fraser, V.C.	Term expires Dec. 31, 1975
Francis G. Holland	Term expires Dec. 31, 1975
* Victor C. Poulin	Term expires Apr. 23, 1975
** Jacqueline Gervais	Term expires Dec. 31, 1974

* replaced Norma Schofiled
** replaced Robert Winkler

NASHUA PUBLIC LIBRARY

His Honor the Mayor and the President of the Board of Aldermen are Trustees ex-officio. One Trustee is elected annually for a seven year term by the Board of Aldermen and Trustees in Joint Convention.

Honorable Dennis J. Sullivan, President ex-officio
President of the Board of Aldermen Donald L. Ethier, Trustee, ex-officio

BOARD OF TRUSTEES

Hon. Edward J. Lampron	Term expires March 31, 1981
Donald W. Erion	Term expires March 31, 1980
S. Robert Winer, Esq., Sec.	Term expires March 31, 1979
Elwin A. March	Term expires March 31, 1978
Muriel E. Shaw	Term expires March 31, 1977
Arthur L. Barrett, Jr.	Term expires March 31, 1976
Frank B. Clancy, Esq., Ch.	Term expires March 31, 1975

LIBRARY STAFF

Director	Vincent F. Servello
Assistant Director	Clarke Davis

PERSONNEL DEPARTMENT

Appointed by the Mayor subject to confirmation by the Board of Aldermen

Director	Bryant C. Emerson
Assistant	John C. Crisman

PERSONNEL ADVISORY BOARD

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Three Year Terms

Edmund Johnson	Term expires June 30, 1975
Edward J. Noel	Term expires June 30, 1974
John Clancy	Term expired June 30, 1973

CUSTODIANS OF VOTING MACHINES

Appointed by the Mayor for Four Year Terms

Joseph Labrie	Term expires Jan. 2, 1976
Steve Dwyer	Term expires Jan. 2, 1976

CIVIL DEFENSE

Appointed by the Mayor subject to confiramtion by the Board of Aldermen for a Two Year Term

Director	George M. Papadopoulos

SURVEYOR OF WOOD AND LUMBER

Appointed by the Mayor subject to confirmation by the Board of Aldermen for a Two Year Term

Joseph Andruskevich	Term expires Dec. 31, 1973

FENCE VIEWERS

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Two Year Terms

Peter Duprey	Term expires Dec. 31, 1975
Theodore Lambert	Term expires Dec. 31, 1975
Earle Maynard	Term expires Dec. 31, 1975

NASHUA DISTRICT COURT

Appointed by the Governor and Council

Chief Justice	Hon. Aaron Harkaway
Associate Justice	Hon. Nicholas Pantelas
Special Justice	Hon. Arthur O. Gormley, Jr.
Clerk	Eugene E. Tafe
Chief Probation Officer	Alan Urquhart
Probation Officer	Peter Howatt

NASHUA POLICE COMMISSION

Appointed by Governor and Council for a Three Year Term

James I. Chesterley	Term expires September 1, 1976
Allan M. Barker	Term expires September 1, 1975
Daniel R. W. Murdock	Term expires September 1, 1974

POLICE DEPARTMENT

Elected by Commission

Chief	Craig D. Sandler
Deputy Chief	Robert Belanger

(see Departmental Report for additional personnel)

FIRE COMMISSION

One Member Elected at Municipal Election for a Six Year Term

Roland H. LaRose	Term expires Dec. 31, 1979
Leo E. Carle	Term expires Dec. 31, 1977
John H. McLaughlin, Chmn.	Term expires Dec. 31, 1975

FIRE DEPARTMENT

Elected by Commission

Victor C. DuVarney, Jr.	Chief
Robert deMontigny	Asst. Chiefs
Leonard Grigas	
Adrien Pelchat	
Supt. Fire Alarm	Raymond P. Plourde
Supt. of Training	Armand Marquis
Supt. Fire Prevention	Donald Desrosiers
Supt. Fleet	Walter G. Nutting

NASHUA AIRPORT AUTHORITY

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Five Year Terms

Philip A. LaFlamme	Term expires Aug. 31, 1978
Philip Labombarde, Chmn.	Term expires Aug. 31, 1977
Clement Steidl, Treas.	Term expires Aug. 31, 1976
James L. Sullivan, Clk.	Term expires Aug. 31, 1975
John F. Igoe	Term expires Aug. 31, 1974
Kenneth Howe, Airport Mgr.	

BOARD OF ASSESSORS

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Indefinite Terms

*Chairman	H. Philip Howorth
	Eugene S. Winkler
	Antonio Patti
	Arthur G. Dean

*H. Philip Howorth resigned 3/26/74, replaced by
Arthur G. Dean, replaced as Chairman by Eugene S. Winkler

ASSESSORS DEPARTMENT

**First Asst. Assessor	Herbert W. Cushing
Second Asst. Assessor	Ronald Mace

**Mr. Cushing resigned 5/17/74 replaced by Douglas R. Smith 6/25/74

PURCHASING DEPARTMENT

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for an Indefinite Term

Inventory & Supply Clerk	Angelo Santangelo

INSPECTOR OF PETROLEUM

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for a Two Year Term

*Leo J. Wrenn	Term expires Dec. 31, 1975

*Mr. Wrenn resigned 11/1/74 - no new appointment to date

MEASURER OF STONE, BRICK, PAINT & PLASTERING

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for a Two Year Term

Richard Connor	Term expires Dec. 31, 1975

BUILDING CODE - BOARD OF APPEALS

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Six Year Terms

John A. Carter	Term expires March 31, 1974
Raymond Sorel	Term expires March 31, 1973
Robert W. Gillette	Term expires March 31, 1972
Frank DiPietro	Term expires March 31, 1971
Peter Z. Jean	Term expires March 31, 1970

CITY PLANNING BOARD

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Six Year Terms

Hon. Dennis J. Sullivan, ex-officio	Term expires Dec. 31, 1975
James F. Hogan, City Engineer	Term expires Dec. 31, 1975
Richard Lamerand, Alderman	Term expires Dec. 31, 1973

*Alderman Lamerand replaced by Alderman Dennis Boyer for 1974-75

ELECTED FOR SIX YEARS

James F. Cody	Term expires March 31, 1979
Dr. Roy L. McIntosh	Term expires March 31, 1978
Francis Burnham, Chmn.	Term expires March 31, 1977
Arnold Boucher	Term expires March 31, 1976
Thomas G. Kudzma	Term expires March 31, 1975
Rosemary Kennett	Term expires March 31, 1974

PLANNING DEPARTMENT

Richard L. Cane	Director
Donald Stickle	Planner II
William Keefe	Planner I

NASHUA REGIONAL PLANNING COMMISSION

Nashua representatives nominated by the City Planning Board and appointed by the Board of Aldermen for Four Year Terms

Donald Calderwood	Term expires 1977
Richard Cane	Term expires 1976

Donald Price, Representative to the Commission
Wade Pierce, Exe. Dir.
John Kinnvall, Chairman
Leonard Smith, Vice Chairman
Robert O'Halloran, Treas.

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Four citizens appointed by the Nashua City Planning Board. One Alderman appointed by the President of the Board of Aldermen, The City Treasurer/Tax Collector; the Business Administrator and the Planning Director.

Roland Genest	Term expires May 18, 1975
Augustine Stratoti	Term expires May 18, 1975
Francis Burnham	Term expires May 18, 1974
Arthur D. Krulik	Term expires May 18, 1974

Alice L. Dube, Alderman-at-Large
Irving J. Gallant, City Treasurer
Richard Cane, Planning Director

PLUMBING BOARD

Appointed by the Mayor subject to approval by the Board of Aldermen for Three Year Terms

Walter E. Phinney	Term expires Sept. 8, 1977
Stanley M. Gula	Term expires Sept. 8, 1973
(Vacant)	

TRAFFIC COMMISSION

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Three Year Terms

Carol U. Piwowarski	Term expires Dec. 31, 1975
Charles Hurley	Term expires Dec. 31, 1974
*George Stapleford	Term expires Dec. 31, 1973

*resigned no new appointment to date

DEPARTMENTAL TRAFFIC COUNCIL

James F. Hogan	City Engineer
Victor C. DuVarney, Jr.	Fire Chief
J. Gilmore Shea	Supt. of Public Works
Craig D. Sandler	Police Chief
Richard Cane	Planning Director

DOWNTOWN LIAISON TRAFFIC COMMITTEE

Appointed by the Mayor subject to confirmation by the Board of Aldermen

Bernard Pastor

Reynold Dean

Joseph Zall

NASHUA HOUSING AUTHORITY

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Five Year Terms

George L. O'Malley, Esq.	Term expires Oct. 14, 1978
William Sweeney, Chmn.	Term expires Oct. 14, 1977
Noel E. Plante	Term expires Oct. 14, 1976
Merton Caswell	Term expires Oct. 14, 1975
Samuel Bronstein	Term expires Oct. 14, 1974
John Collins, Dir.	

NASHUA HOUSING AGENCY FOR COMMUNITY DEVELOPMENT

Charles Dedascalou

HOUSING CODE ENFORCEMENT AGENCY

Appointed by the Mayor subject to confirmation by the Board of Aldermen

Acting Director	Armand Perreault
Inspectors	Fred Bartlett
	Robert Hatch

HOUSING BOARD OF APPEALS

Paul Amirault	Welfare Officer
Victor C. DuVarney	Fire Chief
*Donald S. Sharp	Health Officer

*resigned 8/17/73

ZONING BOARD OF ADJUSTMENT

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Five Year Terms

H. Duncan Witthun	Term expires Sept. 11, 1978
Romeo Marquis	Term expires Sept. 11, 1977
George M. Hambleton	Term expires Sept. 11, 1976
*Maurice Lemay	Term expires Sept. 11, 1975
Thomas G. Kudzma, Chmn.	Term expires Sept. 11, 1974
Donald Price	Alternate member

*Maurice Lemay resigned, replaced by Raymond H. Hollis

BOARD OF REGISTRARS

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Three Year Terms

Daniel A. Marcoux, Chmn.	Term expires Dec. 31, 1976
Grace Ouellette	Term expires Dec. 31, 1975
Demetrios Coidakis	Term expires Dec. 31, 1974

TRUSTEES IRA F. HARRIS LEGACY

Honorable Dennis J. Sullivan, Mayor, ex-officio
Donald L. Ethier, President of the Board of Aldermen, ex-officio
*Margaret Q. Flynn, President of the Board of Education, ex-officio

*Mrs. Flynn replaced by Jean Wallin for 1974-75 term

APPOINTED BY THE BOARD OF ALDERMEN
FOR TWO YEAR TERMS

Mrs. Ralph Girouard	Term expires Dec. 31, 1975
Wolfgang Eschholz	Term expires Dec. 31, 1975

TRUSTEES OF HUNT LEGACY

Honorable Dennis J. Sullivan, Mayor, ex-officio
Donald L. Ethier, President of the Board of Aldermen, ex-officio
*Margaret Q. Flynn, President of the Board of Education, ex-officio

*Mrs. Flynn replaced by Jean Wallin for 1974-75 term

APPOINTED BY THE BOARD OF ALDERMEN
FOR TWO YEAR TERMS

Andre V. Dion	Term expires Dec. 31, 1973
Richard Chaput	Term expires Dec. 31, 1973

TRUSTEES OF EDGEWOOD CEMETERY

Elwin A. March	Term expires March 31, 1979
Judd A. Gregg	Term expires March 31, 1979
John B. Stevens	Term expires March 31, 1978
Kenneth Mercer	Term expires March 31, 1978
Robert S. Ainscow	Term expires March 31, 1977
Allan M. Barker	Term expires March 31, 1977
Walter Evans	Term expires March 31, 1976
George B. Law	Term expires March 31, 1976
Jason T. Bickford	Term expires March 31, 1975
Frederic E. Shaw	Term expires March 31, 1975

President, Jason T. Bickford
Secretary, Kenneth Mercer
Supt., Percy Snow

TRUSTEES OF WOODLAWN CEMETERY

David L. Wells	Term expires March 31, 1979
Charles H. Farwell, Jr.	Term expires March 31, 1979
John J. Aponovich	Term expires March 31, 1978
Harry W. Wells	Term expires March 31, 1978
Philip H. Sherwin	Term expires March 31, 1977
Fred H. Sherwin	Term expires March 31, 1977
Robert N. French	Term expires March 31, 1976
Richard G. Doyle	Term expires March 31, 1976
Niles F. Jensen	Term expires March 31, 1975
Frank L. Harvey	Term expires March 31, 1975

President, Niles F. Jensen
Secretary, Robert N. French
Treasurer ex-officio, Irving J. Gallant
Supt., C. Leighton Lancaster

TRUSTEES OF SUBURBAN CEMETERIES

Frederick W. Cox	Term expires March 31, 1979
Richard I. Hall	Term expires March 31, 1978
Donald F. Guertin	Term expires March 31, 1977
Davis P. Thurber	Term expires March 31, 1976
Jacob E. Crosby	Term Expires March 31, 1975

Chairman, Richard I. Hall
Treas. ex-officio, Irving J. Gallant
Supt., Joseph E. Landry

1973 – 1974

GOVERNOR

(R) Meldrim Thompson, Jr. Orford, N.H.

U.S. SENATOR

(R) Norris Cotton Lebanon, N.H.
(D) Thomas J. McIntyre Laconia, N.H.

CONGRESS 1st DISTRICT (Manchester, etc.)
U.S. REPRESENTATIVE

(R) Louis Wyman Manchester, N.H.

CONGRESS 2nd DISTRICT (Nashua, Hudson etc.)
U.S. REPRESENTATIVE

(R) James C. Cleveland New London, N.H.

COUNCILOR 5th DISTRICT

(R) Bernard Streeter, Jr. Nashua, N.H.

12th SENATORIAL DISTRICT (Wards 1 & 2)
STATE SENATOR

(R) Frederick A. Porter Amherst, N.H.

13th SENATORIAL DISTRICT (Wards 4, 5, 6, 8 & 9)
STATE SENATOR

(D) John H. McLaughlin Nashua, N.H.

14th SENATORIAL DISTRICT (Wards 3 & 7)
STATE SENATOR

(D) Thomas Claveau Hudson, N.H.

COUNTY OFFICES

SHERIFF

(D) Lawrence J. Shea Manchester, N.H.

COUNTY ATTORNEY

(D) James A. Connor Manchester, N.H.

COUNTY TREASURER

(D) John J. McDonough Manchester, N.H.

REGISTER OF DEEDS

(D) Joseph G. Maltais Manchester, N.H.

REGISTER OF PROBATE

(D) C. Edward Bourassa Manchester, N.H.

COUNTY COMMISSIONER

(D) Armand A. Beaulieu Nashua, N.H.

1973 – 1974

REPRESENTATIVES TO GENERAL COURT

Ward 1	Donald L. Ethier	(R)	16	6 Sioux Avenue	882-2516
	David A. Rock	(R)	16	25 Woodland Drive	883-8868
	Lawrence G. McLaughlin	(R)	16	57 Marie Avenue	883-9847
Ward 2	Gerry F. Parker	(R)	17	14 Webster Street	883-7138
	Louis D. Record, Jr.	(R)	17	9 Reservoir Street	882-2403
	Caroline N. Zechel	(R)	17	9 Beverlee Drive	882-8054
	Neal W. Cobleigh	(R)	17	36 Edgewood Avenue	882-6335
Ward 3	Marian D. Woodruff	(D)	18	51 Berkeley Street	882-5586
	Agenor Belcourt	(D)	18	38 Perham Street	883-3967
	Hector Trombley	(D)	18	15 Salvail Court	882-2536
Ward 4	Cecelia Winn	(D)	19	12 Middle Street	882-0993
	Margaret Cote	(D)	19	273 Main Street	889-9027
	Albert N. Paul	(D)	19	40 West Hollis St.	883-3215
	Richard P. Joyce	(D)	19	136½ West Pearl St.	883-2152
Ward 5	Henry J. Lachance	(D)	20	201 West Hollis St.	882-3909
	William A. Desmarais	(D)	20	14 Fifth Street	882-5059
	Thomas J. Charest	(D)	20	6 Sunrise Trail	883-5206
Ward 6	Margaret L. McGlynn	(D)	21	64 Kinsley Street	882-4378
	Robert L. Gabriel	(D)	21	5 Alan Street	883-8335
	Thomas J. Migneault	(D)	21	252 Lake Street	882-9450
	Roland J. Lefebvre	(D)	21	19 Dane Street	888-2385
Ward 7	Wilfred A. Boisvert	(D)	22	14a King Street	883-3265
	Samuel F. Mason	(D)	22	15 Harvard Street	882-1427
	Adelard J. Aubut	(D)	22	79 Allds Street	882-0445
	Romeo A. Chasse	(D)	22	6 Cherry Street	--
Ward 8	David T. Sullivan	(R)	23	2 Westbrook Drive	888-2249
	John D. Wilcox	(D)	23	3 Pinehurst Avenue	888-2345
	Romeo Ouellette	(R)	23	2 Clairmoor Drive	888-2036
Ward 9	Ernest R. Coutermarsh	(D)	24	22 Meadowbrook Drive	888-0213
	Duane H. Erickson	(R)	24	70 Alder Drive	882-6470
	Lorraine F. Lebel	(D)	24	6 Yarmouth Drive	889-1628

1973 – 1974

MODERATORS

Ward 1	Philip D.G. Labombarde	(R)	Indian Rock Road	882-1093
Ward 2	James S. Bickford	(R)	15 Mt. Pleasant Street	882-4839
Ward 3	Gerard A. Charest	(D)	13 Linden Street	883-8708
Ward 4	Russell R. Marcoux	(D)	19a Mulberry Street	883-7626
Ward 5	Cleon J. Gardner	(D)	2 Xenia Street	883-5394
Ward 6	Royal L. Dion	(D)	353 Main Street	883-5974
Ward 7	Wilfrid A. Boisvert	(D)	14a King Street	883-3265
Ward 8	Maurice L. Arel	(D)	10 Virginia Drive	889-2901
Ward 9	Francis J. Madigan	(D)	3 Archery Lane	889-9170

1973 – 1974

WARD CLERKS

Ward 1	George A. Flewelling	(R)	31 Woodland Drive	883-5957
Ward 2	William A. Marshall	(R)	15 Watson Street	882-5211
Ward 3	Beatrice M. Dean	(D)	110 Lock Street	883-8894
Ward 4	Emile L. Guerette	(D)	81 Walnut Street	883-3063
* Ward 5	Thelma E. Prescott	(D)	20 Seventh Street	882-9233
Ward 6	Cynthia P. Sweeney	(D)	14 Fowell Avenue	889-6506
Ward 7	Irene B. Aubut	(D)	79 Allds Street	882-0445
** Ward 8	Sandra J. Lozeau	(D)	7 April Drive	888-1244
Ward 9	Jeannine A. Peloquin	(D)	17 Colony Way	888-0349

* resigned replaced by Alfred J. Legere
** resigned replaced by Evelyn M. Babinski

1973 – 1974

SELECTMEN

	Ward 1	Martha P. Barrett	(R)	13 Carroll Street	882-6796
		Billy E. Webb	(R)	29 Sioux Avenue	882-7405
		Wilfred O. Marquis	(R)	28 Seminole Drive	882-1863
	Ward 2	David Tillotson	(R)	30 Stark Street	882-0852
		Alice B. Record	(R)	9 Reservoir Street	882-2403
		Duncan G. Jackson	(R)	37 Webster Street	882-4273
	Ward 3	Lucienne Guilbert	(D)	72 Whitney Street	882-3615
		Alfred E. Currier	(D)	26b Canal Street	882-4120
		Raoul N. Blouin	(D)	47½ Whitney Street	882-6396
	Ward 4	Arthur M. Ryan	(D)	184 Main Street	–
		Corinne English	(D)	76 Elm Street	883-3637
		Richard Joyce	(D)	136½ West Pearl St.	883-2152
	Ward 5	Simonne Marquis	(D)	91 Ledge Street	882-1100
		Muriel C. Mazeika	(D)	9 North Seventh St.	882-2326
		Alfred J. Legere	(D)	8 Woodcrest Drive	889-0220
*	Ward 6	Arthur J. Bouley	(D)	14 Sawyer Street	882-1024
		Leo P. Gendron	(D)	18 Lovewell Street	883-7207
**		Napoleon Desmarais	(D)	140 Gilman Street	883-5619
	Ward 7	Gloria A. Levesque	(D)	27 Williams Street	882-6437
		Bessie B. Cote	(D)	46 Temple Street	--
		Adelard J. Aubut	(D)	79 Allds Street	882-0445
	Ward 8	Nancy L. Sullivan	(R)	2 Westbrook Drive	888-2249
		Mary L. Bergeron	(D)	11 Lynn Street	882-5808
		Pauline A. Davidson	(R)	71 Browning Avenue	888-2539
	Ward 9	Roland G. Lebel	(D)	4 Yarmouth Drive	889-1628
		Marion B. Madigan	(D)	3 Archery Lane	888-9170
		Jon L. Lavoie, Sr.	(D)	15 Meadwobrook Dr.	888-1562

* died replaced by Lena Morrissette
** died replaced by Betty Desboisbriand

GENERAL MUNICIPAL ELECTION
November 6, 1973

Pursuant to a Warrant posted by the Selectmen of the several Wards, of the City of Nashua, New Hampshire, the legal voters met in their respective Wards at six o'clock in the forenoon on Tuesday, the Sixth day of November 1973, and proceeded to ballot for the respective officers required by Law to be chosen and results of the different ballotings for the said officers were returned to the City Clerk by the Moderators of the several Wards and were as follows:

FOR ALDERMAN-AT-LARGE
Term - Four Years

Alice L. Dube	34 Summer Street	3969
Richard P. Joyce	67 Ash Street	1193
Paul F. Sanders	1 Beauview Avenue	1131
Wilfrid A. Boisvert	14a King Street	1988
Henry L. Naro	86 Palm Street	2327
Donald L. Ethier	6 Sioux Avenue	3708
Mary M. Charpentier	12 Merrimack Street	1131
Bernard S. Noel	11 Emerson Road	1890

FOR – BOARD OF PUBLIC WORKS
Term - Four Years

Romeo L. Briand	123 Westwood Drive	1773
Robert A. Durant	6 Simon Street	1044
Maurice L. Bouchard	149 Lund Road	2638
Ted A. Pelletier	Gosselin Road	3397
Francis J. Madigan	3 Archery Lane	2274

FOR – BOARD OF EDUCATION
Term - Four Years

Carol Ann Holly	136 East Dunstable Road	1697
Gabrielle M. Bissell	50 Temple Street	922
Caroline N. Zechel	9 Beverlee Drive	3057
Vincent T. Bono	4 Aldgate Drive	989
David K. Gramling	36a Hampshire Drive	1316
Alan C. Thomaier	1 Joffre Street	2379
J. Edward Terrell	Groton Road No. 3	1379
Doris A. Bailey	174 Cypress Lane	1097
Pauline E. Anderson	71 Tampa Street	2646
Antonio Patti	56a Concord Street	2275
Mildred B. Cashman	8 Chapman Street	2979

FOR – BOARD OF EDUCATION
Term - Two Years

Jean R. Wallin	3 Durham Street	2999
Charles R. Croston	1 Gilson Road	2203

FOR – FIRE COMMISSIONER
Term - Six Years

Roland F. LaRose	6 Mulvanity Street	4369

FOR – WARD ONE ALDERMAN
Term - Two Years

Wilfred O. Marquis	28 Seminole Drive	284
Lawrence G. McLaughlin	57 Marie Avenue	263
David M. Gilmore	12 Bailey Street	157

FOR – WARD TWO ALDERMAN
Term - Two Years

Shirley L. Santerre	59 Cox Street	50
Thomas B. Kelley	21 Todd Road	502
Norma H. Schofield	48 Concord Street	180
George Sargent	8 Milford Street	409

FOR – WARD THREE ALDERMAN
Term - Two Years

Frederick R. Shirley	111 Atherton Avenue	42
John S. Kopka, III	78 Avon Drive	242
Neil G. Gauthier	16 Lessard Street	511
James A. Lagios	9 Edson Street	46

FOR – WARD FOUR ALDERMAN
Term - Two Years

Wilfred Pelletier	77 Walnut Street	404

FOR – WARD FIVE ALDERMAN
Term - Two Years

Donald J. Dyer	16 Radcliffe Drive	111
Roger L. Anctil	560 West Hollis Street	202
Paul R. Neveu	2 Liberty Street	267

FOR – WARD SIX ALDERMAN
Term - Two Years

Wallace E. Burton	51½ Dexter Street	290
Henry J. Desharnais, Jr.	97 Blossom Street	459

FOR – WARD SEVEN ALDERMAN
Term - Two Years

Dennis A. Boyer	32 St. Lazare Street	549
John S. Kusiak	16 Tetreau Street	196

FOR – WARD EIGHT ALDERMAN
Term - Two Years

Allan B. Silber	6 Westbrook Drive	429
John W. Sing	254 Daniel Webster Hwy. So.	265
Elliot D. Parsons	376 Main Street	139

FOR – WARD NINE ALDERMAN
Term - Two Years

Geraldine H. Boulanger	16 Raven Street	157
Harold Plant	44 Tenby Drive	327

REFERENDUM QUESTION NO. 1

"Shall the City of Nashua adopt the provisions of an Act of the State of New Hampshire requiring that the Mayor of the City of Nashua be elected by majority vote and providing for a run-off election, if no candidate receives a majority vote?"

YES 3727 NO 2351

GENERAL MUNICIPAL ELECTION
NOVEMBER 7, 1973
BREAKDOWN BY WARDS

WARD ONE

Names on Checklist	Total Ballots Cast
3,414	789

FOR WARD ALDERMAN

	Votes
Wilfred O. Marquis	284
Lawrence G. McLaughlin	263
David M. Gilmore	157

FOR ALDERMAN-AT-LARGE

Alice L. Dube	378
Richard P. Joyce	112
Paul F. Sanders	141
Wilfrid A. Boisvert	146
Henry L. Naro	212
Donald L. Ethier	552
Mary M. Charpentier	119
Bernard S. Noel	203

FOR FIRE COMMISSIONER

Roland F. LaRose	456

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	194
Robert A. Durant	113
Maurice L. Bouchard	246
Ted A. Pelletier	378
Francis J. Madigan	249

FOR BOARD OF EDUCATION (4 years)

Carol Ann Holly	206
Gabrielle M. Bissell	97
Caroline M. Zechel	391
Vincent T. Bono	101
David K. Gramling	186
Alan C. Thomaier	161
J. Edward Terrell	147
Doris A. Bailey	201
Pauline E. Anderson	339
Antonio Patti	235
Mildred B. Cashman	315

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	367
Charles R. Croston	255

WARD TWO

Names on Checklist	Total Votes Cast
3,309	1174

FOR WARD ALDERMAN

Shirley L. Santerre	50
Thomas B. Kelley	502
Norma H. Schofield	180
George Sargent	409

FOR ALDERMAN-AT-LARGE

Alice L. Dube	595
Richard P. Joyce	206
Paul F. Sanders	236
Wilfrid A. Boisvert	209
Henry L. Naro	290
Donald L. Ethier	681
Mary M. Charpentier	200
Bernard S. Noel	325

FOR FIRE COMMISSIONER

Roland F. LaRose	657

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	266
Robert A. Durant	134
Maurice L. Bouchard	419
Ted A. Pelletier	541
Francis J. Madigan	333

FOR BOARD OF EDUCATION (4 years)

Carol Ann Holly	227
Gabrielle M. Bissell	87
Caroline M. Zechel	686
Vincent T. Bono	131
David K. Gramling	244
Alan C. Thomaier	318
J. Edward Terrell	178
Doris A. Bailey	162
Pauline E. Anderson	487
Antonio Patti	403
Mildred B. Cashman	577

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	563
Charles R. Croston	312

WARD THREE

Names on Checklist	Total Votes Cast
2,655	872

FOR WARD ALDERMAN

Frederick R. Shirley	42
John S. Kopka, III	242
Neil G. Gauthier	511
James A. Lagios	46

FOR ALDERMAN-AT-LARGE

Alice L. Dube	511
Richard P. Joyce	149
Paul F. Sanders	138
Wilfrid A. Boisvert	236
Henry L. Naro	259
Donald L. Ethier	454
Mary M. Charpentier	126
Bernard S. Noel	200

FOR FIRE COMMISSIONER

Roland F. LaRose	572

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	228
Robert A. Durant	135
Maurice L. Bouchard	360
Ted A. Pelletier	403
Francis J. Madigan	221

FOR BOARD OF EDUCATION (4 years)

Carol Ann Holly	175
Gabrielle M. Bissell	124
Caroline M. Zechel	408
Vincent T. Bono	119
David K. Gramling	183
Alan C. Thomaier	234
J. Edward Terrell	140
Doris A. Bailey	122
Pauline E. Anderson	363
Antonio Patti	290
Mildred B. Cashman	348

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	391
Charles R. Croston	225

WARD FOUR

Names on Checklist	Total Votes Cast
2,722	605

FOR WARD ALDERMAN

Wilfred Pelletier	404

FOR ALDERMAN-AT-LARGE

Alice L. Dube	335
Richard P. Joyce	98
Paul F. Sanders	74
Wilfrid A. Boisvert	194
Henry L. Naro	261
Donald L. Ethier	240
Mary M. Charpentier	93
Bernard S. Noel	184

FOR FIRE COMMISSIONER

Roland F. LaRose	377

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	140
Robert A. Durant	91
Maurice L. Bouchard	224
Ted A. Pelletier	264
Francis J. Madigan	191

FOR BOARD OF EDUCATION (4 years)

Carol Ann Holly	113
Gabrielle M. Bissell	72
Caroline M. Zechel	184
Vincent T. Bono	72
David K. Gramling	72
Alan C. Thomaier	231
J. Edward Terrell	130
Doris A. Bailey	72
Pauline E. Anderson	200
Antonio Patti	217
Mildred B. Cashman	236

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	215
Charles R. Croston	183

WARD FIVE

Names on Checklist	Total Votes Cast
2,758	641

FOR WARD ALDERMAN

Donald J. Dyer	111
Roger L. Anctil	202
Paul R. Neveu	267

FOR ALDERMAN-AT-LARGE

Alice L. Dube	349
Richard P. Joyce	129
Paul F. Sanders	117
Wilfrid A. Boisvert	188
Henry L. Naro	243
Donald L. Ethier	251
Mary M. Charpentier	117
Bernard S. Noel	161

FOR FIRE COMMISSIONER

Roland F. LaRose	385

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	168
Robert A. Durant	152
Maurice L. Bouchard	240
Ted A. Pelletier	292
Francis J. Madigan	174

FOR BOARD OF EDUCATION (4 years)

Carol Ann Holly	179
Gabrielle M. Bissell	105
Caroline M. Zechel	210
Vincent T. Bono	111
David K. Gramling	117
Alan C. Thomaier	264
J. Edward Terrell	142
Doris A. Bailey	104
Pauline E. Anderson	161
Antonio Patti	175
Mildred B. Cashman	214

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	239
Charles R. Croston	198

WARD SIX

Names on Checklist	Total Votes Cast
3663	889

FOR WARD ALDERMAN

Wallace E. Burton	290
Henry J. Desharnais, Jr.	459

FOR ALDERMAN-AT-LARGE

Alice L. Dube	537
Richard P. Joyce	148
Paul F. Sanders	113
Wilfrid A. Boisvert	287
Henry L. Naro	366
Donald L. Ethier	371
Mary M. Charpentier	123
Bernard S. Noel	253

FOR FIRE COMMISSIONER

Roland F. LaRose	557

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	220
Robert A. Durant	133
Maurice L. Bouchard	340
Ted A. Pelletier	405
Francis J. Madigan	323

FOR BOARD OF EDUCATIN (4 years)

Carol Ann Holly	203
Gabrielle M. Bissell	111
Caroline M. Zechel	302
Vincent T. Bono	129
David K. Gramling	138
Alan C. Thomaier	377
J. Edward Terrell	181
Doris A. Bailey	102
Pauline E. Anderson	296
Antonio Patti	297
Mildred B. Cashman	349

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	330
Charles R. Croston	277

WARD SEVEN

Names on Checklist	Total Votes Cast
3131	803

FOR WARD ALDERMAN

Dennis A. Boyer	549
John S. Kusiak	196

FOR ALDERMAN-AT-LARGE

Alice L. Dube	501
Richard P. Joyce	114
Paul F. Sanders	94
Wilfrid A. Boisvert	394
Henry L. Naro	274
Donald L. Ethier	386
Mary M. Charpentier	108
Bernard S. Noel	187

FOR FIRE COMMISSIONER

Roland F. LaRose	511

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	239
Robert A. Durant	106
Maurice L. Bouchard	299
Ted A. Pelletier	379
Francis J. Madigan	272

FOR BOARD OF EDUCATION (4 years)

Carol Ann Holly	158
Gabrielle M. Bissell	158
Caroline M. Zechel	268
Vincent T. Bono	94
David K. Gramling	110
Alan C. Thomaier	359
J. Edward Terrell	150
Doris A. Bailey	119
Pauline E. Anderson	280
Antonio Patti	289
Mildred B. Cashman	309

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	295
Charles R. Croston	275

WARD EIGHT

Names on Checklist	Total Votes Cast
3837	881

WARD ALDERMAN

Allan B. Silber	429
John W. Sing	265
Elliot D. Parsons	139

FOR ALDERMAN-AT-LARGE

Alice L. Dube	473
Richard P. Joyce	147
Paul F. Sanders	127
Wilfrid A. Boisvert	200
Henry L. Naro	248
Donald L. Ethier	498
Mary M. Charpentier	131
Bernard S. Noel	245

FOR FIRE COMMISSIONER

Roland F. LaRose	511

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	192
Robert A. Durant	120
Maurice L. Bouchard	336
Ted A. Pelletier	454
Francis J. Madigan	283

FOR BOARD OF EDUCATION (4 years)

Carol Ann Holly	251
Gabrielle M. Bissell	96
Caroline M. Zechel	396
Vincent T. Bono	122
David K. Gramling	174
Alan C. Thomaier	271
J. Edward Terrell	192
Doris A. Bailey	124
Pauline E. Anderson	338
Antonio Patti	230
Mildred B. Cashman	408

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	389
Charles R. Croston	274

WARD NINE

Names on Checklist	Total Votes Cast
2478	521

FOR WARD ALDERMAN

	Votes
Geraldine H. Boulanger	157
Harold Plant	327

FOR ALDERMAN-AT-LARGE

Alice L. Dube	290
Richard P. Joyce	90
Paul F. Sanders	91
Wilfrid A. Boisvert	134
Henry L. Naro	174
Donald L. Ethier	275
Mary M. Charpentier	114
Bernard S. Noel	132

FOR FIRE COMMISSIONER

Roland F. LaRose	343

FOR BOARD OF PUBLIC WORKS

Romeo L. Briand	126
Robert A. Durant	60
Maurice L. Bouchard	174
Ted A. Pelletier	281
Francis J. Madigan	228

FOR BOARD OF EDUCATION (4 years)

Carol Ann Holly	185
Gabrielle M. Bissell	72
Caroline M. Zechel	212
Vincent T. Bono	110
David K. Gramling	92
Alan C. Thomaier	164
J. Edward Terrell	119
Doris A. Bailey	91
Pauline E. Anderson	182
Antonio Patti	139
Mildred B. Cashman	223

FOR BOARD OF EDUCATION (2 years)

Jean R. Wallin	210
Charles R. Croston	204

REFERENDUM QUESTION

"Shall the City of Nashua adopt the provisions of an act of the State of New Hampshire requiring that the Mayor of the City of Nashua be elected by majority vote and providing for a run-off election, if no candidate receives a majority vote?"

WARD	YES	NO
1	515	191
2	706	319
3	447	269
4	246	229
5	274	211
6	392	353
7	313	356
8	513	249
9	321	174
	3727	2351

CITY CLERKS DEPARTMENT

VITAL STATISTICS

Year	Deaths	Marriages	Births	Census
1920	466	585	786	28,379
1921	426	464	853	
1922	434	393	814	
1923	485	410	789	
1924	418	435	870	
1925	426	485	800	
1926	408	462	812	
1927	447	426	749	
1928	418	498	757	
1929	417	518	708	
1930	410	485	699	31,463
1931	418	589	685	
1932	350	546	677	
1933	432	662	636	
1934	442	713	648	
1935	426	699	655	
1936	444	650	625	
1937	441	742	628	
1938	409	602	659	
1939	410	445	636	
1940	345	479	661	32,927
1941	410	532	755	
1942	399	586	874	
1943	413	447	876	
1944	411	441	793	
1945	375	564	789	
1946	414	951	1114	
1947	458	879	1347	
1948	464	795	1247	
1949	423	694	1192	
1950	470	665	1133	34,669
1951	448	692	1263	
1952	457	680	1179	
1953	418	649	1181	
1954	449	612	1232	
1955	484	616	1236	
1956	470	667	1318	
1957	492	624	1410	
1958	511	652	1447	
1959	494	649	1384	
1960	486	560	1437	39,096
1961	520	584	1500	
1962	481	567	1621	
1963	530	592	1577	
1964	554	670	1689	
1965	580	683	1627	
1966	569	709	1552	
1967	584	834	1706	
1968	627	876	1903	
1969	716	978	1911	
1970	671	911	2002	55,820
1971	677	960	2042	
1972	701	994	1864	
1973	622	858	1857	

MAYORS OF NASHUA

1.	Joseph Baldwin	1853-1854
2.	Freeman S. Rogers	1855-1856
3.	Thomas W. Gillis	1857
4.	Albin Beard	1858-1859
5.	Aaron W. Sawyer	1860
6.	George Bowers	1861
7.	Hiram T. Morrill	1862-1863
8.	Edward Spalding	1864
9.	Virgil C. Gilman	1865
10.	Gilman Scripture	1866-1867
11.	George Bowers	1868
12.	Jotham D. Otterson	1869-1870
13.	Dana Sargent	1871
14.	Seth D. Chandler	1872
15.	Frank A. McKean	1873-1874
16.	George H. Whitney	1875
17.	Charles Williams	1876-1877
18.	William H. Cook	1878
19.	Charles Holman	1879-1880
20.	Benjamin Fletcher, Jr.	1881-1882
21.	Alfred M. Norton	1883-1884
22.	John A. Spalding	1885
23.	James H. Tolles	1886-1888
24.	Charles H. Burke	1889-1890
25.	William H. Beasom	1891-1892
26.	Williams Hall	1893
27.	Thomas Sands	1894
28.	Joseph W. Howard	1895-1896
29.	Jason E. Tolles	1897-1900
30.	Milton A. Taylor	1901-1902
31.	Jeremiah J. Doyle	1903-1904
32.	Andros B. Jones	1905-1906
33.	Albert Shedd	1907-1910
34.	William H. Barry	1911-1914
35.	James B. Crowley	1915-1919
36.	Henri A. Burque	1920-1923
37.	Eaton D. Sargent	1924-1927
38.	William F. Sullivan	1928-1933
39.	Alvin A. Lucier	1934-1937
40.	Frank A. McMaster	1938
41.	Eugene A. Lemay	1939-1945
42.	Oswald S. Maynard	1946-1949
43.	Hugh Gregg	1950
44.	Claude E. Nichols	1951
45.	Lester H. Burnham	1952-1957
46.	Mario J. Vagge	1958-1965
47.	Dennis J. Sullivan	1966

REGULAR MEETINGS

Board of Aldermen

Second and Fourth Tuesday of each month at 8:00 P.M. at City Hall Building, except July and August one meeting on the second Tuesday.

Finance Committee

First and Fifteenth day of each month at 7:00 P.M. in the Accounting ante-room.

Board of Education

Last Monday of each month at 7:45 P.M. at City Hall Building.

Police Commission

Last Monday of each month at 8:00 P.M. Police Station.

Fire Commission

The Twenty-fifth day of each month at 7:30 P.M. at the Central Fire Station, Conant Road.

Trustees of Public Library

Second Monday of each month, except July and August, at the Library.

Trustees of Woodlawn Cemetery

Trustees meet for Annual Meeting on the first Monday in April, and other meetings at call of President.

Trustees of Edgewood Cemetery

Trustees meet on the last Monday of each month, at the Cemetery Office.

Trustees of Suburban Cemeteries

Trustees meet on call of Chairman.

Board of Health

One meeting per month at the call of the Chairman at the Public Health Building.

Board of Public Works

Second and Fourth Wednesday of each month at 7:30 P.M. in Board of Public Works Office.

Board of Assessors

Every Wednesday from 3:00 P.M. to 5:00 P.M. in the Assessors Office.

TIME–DATE and PLACE of MEETINGS

Building Code – Board of Appeals

Engineer's Office — No set date–On call of the Chairman

Lands and Buildings Committee

City Hall Building — Thursday on call of Chmn.

City Planning Board

City Planner's Office — First & Third Wed. of each month

Plumbing Board

Engineer's Office — No set date–On call of the Chairman

Traffic Committee

City Hall Building — Second & Fourth Wed. of each month

Board of Public Works Retirement System

Board of Public Works Office — No set date–On call of the Chairman

Zoning Board of Adjustment

Ward Room — 7:30 P.M., Last Tuesday of each month

Park-Recreation Commission

Palm Street School – Pine Street entrance

First and Third Tuesday of each month at 7:30 P.M.

Other Aldermanic Committees

On call of the Chairman – no set date. Meetings held in the City Hall Building.

City Hall is Open Monday thru Friday
9:00 A.M. to 5:00 P.M.
Thursdays
9:00 A.M. to 8:00 P.M.

Thursday evening opening hours for CITY CLERK and CITY TREASURER'S OFFICES ONLY.

REPORT
OF AN EXAMINATION AND AUDIT
OF THE ACCOUNTS

OF THE

CITY OF NASHUA

FOR THE YEAR ENDED
JUNE 30, 1974

made by
HERMAN OSTENDORF, C.P.A.
EXETER, N.H.

CITY OF NASHUA

TABLE OF CONTENTS

JUNE 30, 1974

	PAGE
AUDITORS' REPORT	1- 2
FINANCIAL STATEMENTS:	3
Combined Balance Sheet - All Funds	4- 5
Statement of Revenue - Estimated and Actual - General Fund	6- 9
Statement of Appropriations and Expenditures - General Fund	10-12
Statement of Segregated Appropriations - General Fund	13-14
Statement of Changes in General Fund Balance	15
Statement of Changes in Parking Meter Fund	16
Statement of Changes in Capital Project Fund Balances	17
Statement of Trust Fund Transactions	18-19
Statement of Changes in Agency Funds	20-21
Notes to Financial Statements	22
SUPPLEMENTAL SCHEDULES:	23
Analysis of Taxes Receivable - Delinquent	24
Analysis of Tax Liens Receivable	25
Analysis of Trust Fund Investments	26-37
Analysis of General Indebtedness	38-39
Bonds Authorized but Unissued	40
Amount to be Raised by Taxation	41
City Officials' Surety Bonds	42
Comments and Recommendations	43-46

HERMAN OSTENDORF
CERTIFIED PUBLIC ACCOUNTANT
EXETER, N H 03833

152 EPPING ROAD
AREA CODE 603
776-6114

AUDITORS' REPORT

Honorable Dennis J. Sullivan, Mayor
Board of Aldermen
City of Nashua
Nashua, New Hampshire

I have examined the financial statements and supplemental schedules of the various funds and account groups of the City of Nashua for the twelve months ended June 30, 1974, listed in the foregoing table of contents. Except as set forth in the following paragraphs, my examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

The City has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

A substantial portion of the revenue of the Parking Meter Fund consists of coin collections from meters on public streets and parking lots. Other miscellaneous local revenues include sales of tickets for school games and book fines. It was not practicable to satisfy ourselves with respect to such revenues beyond the amounts recorded as received.

Under the terms of the City Charter, an encumbrance system is provided for, but the City had not installed such a system at June 30, 1974. Under the circumstances it was not possible for us to determine the amount of encumbrances outstanding at June 30, 1974. The amounts by which the financial statements would change, if these amounts were included, is not considered by the City's accounting office to be material.

We did not examine the financial statements of the Aeronautical Department and the District Court and such statements are not included herein.

In my opinion, except for the effects, if any, of the matters discussed in the preceding paragraphs, the financial statements listed in the aforementioned table of contents present fairly the financial position of the City of Nashua, New Hampshire at June 30, 1974 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. (cont.)

The accompanying supplemental information is not necessary for a fair presentation of the financial statements, but is presented as additional analytical data. This information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

Herman Ottendorf

Certified Public Accountant

September 12, 1974

FINANCIAL STATEMENTS

CITY OF NASHUA

ASSETS

GENERAL FUND:	
Cash in Banks and On Hand	$10,536,062
Certificates of Deposit	1,345,936
Property Taxes Receivable - Delinquent (Net of Reserve $33,650)	834,994
Tax Liens Receivable (Net of Reserve $35,146)	188,921
Residence Taxes Receivable	38,560
Property Deeded to City	12,646
Sewer Assessments Receivable	252,747
Revenue Sharing Receivable	303,728
Accounts Receivable - Reimbursements Due	78,500
Prepayments and Deferred Charges	40,588
Inventory of Supplies	2,560
Other Assets	40
Due from Other Funds	357,293
TOTAL ASSETS	$13,992,575
PARKING METER FUND:	
Fund Balance (Deficit)	$ 15,118
CAPITAL PROJECT FUNDS:	
Cash in Bank	$ 2,738,130
Certificates of Deposit	9,120,000
	$11,858,130
TRUST FUNDS:	
Cash	$ 1,347,995
Investments	985,914
Due from General Fund	21,000
	$ 2,354,909
AGENCY FUNDS:	
Fund Balance (Deficit)	$ 9,165

The accompanying notes are an integral part of these Financial Statements.

COMBINED BALANCE SHEET - JUNE 30, 1974

LIABILITIES, SEGREGATED APPROPRIATIONS AND FUND BALANCES

GENERAL FUND:	
Accounts Payable	$ 561,837
Salaries Payable	194,936
Property Taxes Receivable 1974-75 - Contra	7,646,149
Payroll Deductions Payable	185,976
Tax Overpayments Refundable	5,633
Due to Other Funds	38,006
Sewer Assessment Collections Deferred	216,006
Inventory Reserve - Contra	2,221
Other	2,089
Total Liabilities	$ 8,852,853
Segregated Appropriations	1,797,524
Fund Balance	3,342,198
TOTAL LIABILITIES, SEGREGATED APPROPRIATIONS AND FUND BALANCE	$13,992,575
PARKING METER FUND:	
Due to General Fund	$ 15,118
CAPITAL PROJECT FUNDS:	
Due to General Fund	$ 300,000
Accounts Payable	511,375
Fund Balance	11,046,755
	$11,858,130
TRUST FUNDS:	
Due to General Fund	$ 33,009
Fund Balance	2,321,900
	$ 2,354,909
AGENCY FUNDS:	
Due to General Fund	$ 9,165

CITY OF NASHUA

STATEMENT OF REVENUE

ESTIMATED AND ACTUAL - GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Estimated Revenue	Actual Revenue	Over or (Under)
FEDERAL			
Revenue Sharing	$ 1,542,843	$ 1,542,843	$ -0-
Civil Defense Reimbursement	14,449	6,079	(8,370)
HUD Contract-Federal Reimbursement	-0-	77,559	77,559
	$ 1,557,292	$ 1,626,481	$ 69,189
STATE			
Savings Bank Tax	$ 53,000	$ 66,958	$ 13,958
Interest & Dividends Tax	220,000	263,535	43,535
Railroad Tax	20	21	1
State Aid-Pollution	993,794	1,124,415	130,621
Town A & B Roads	18,040	21,150	3,110
Business Profits Tax	2,256,000	2,312,420	56,420
Room & Meals Tax	290,000	320,692	30,692
Sweepstakes Revenue	150,000	171,525	21,525
State Aid-School Building	200,000	169,618	(30,382)
	$ 4,180,854	$ 4,450,334	$269,480
DEPARTMENTAL			
City Treasurer			
Tax Deed Recording	$ 3,280	$ -0-	$ (3,280)
Telephone Commissions	575	645	70
Resident Tax	280,000	325,330	45,330
Interest on Taxes	46,000	65,879	19,879
Resident Tax Penalties	1,600	8,628	7,028
Interest & Costs on Redemptions	2,400	10,424	8,024
Sale of Land & Buildings	3,000	-0-	(3,000)
Parking Meter Fund - Share of Maturing Debt	82,000	49,310	(32,690)
Revenue Sharing Interest	15,000	-0-	(15,000)
Insurance Recoveries	-0-	8,682	8,682
	$ 433,855	$ 468,898	$ 35,043
City Clerk			
Auto Permits	$ .909,000	$ 860,734	$(48,266)
Dog Licenses	11,000	11,234	234
Marriage Licenses	2,800	3,890	1,090
Entertainment Licenses	1,800	2,965	1,165
Financial Statements (UCC)	4,300	3,774	(526)
Certificates of Title	12,000	13,068	1,068
Certified Copies	5,900	9,143	3,243
Other	3,200	3,185	(15)
	$ 950,000	$ 907,993	$(42,007)

CITY OF NASHUA

STATEMENT OF REVENUE

ESTIMATED AND ACTUAL - GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Estimated Revenue	Actual Revenue	Over or (Under)
DEPARTMENTAL (cont'd)			
Board of Registrars			
Sale of Checklists	$ 200	$ 60	$ (140)
District Court			
Parking Meter Violations	$ 35,000	$ 36,532	$ 1,532
City Share of Revenue	125,000	132,390	7,390
	$ 160,000	$ 168,922	$ 8,922
Code Enforcement-Sealer of Weights & Measures	$ 1,144	$ 1,300	$ 156
Animal Control			
Boarding of Dogs	$ 2,100	$ 1,520	$ (580)
City Hall			
Vending Machine Receipts	$ 200	$ 169	$ (31)
Police Department			
Sale of Photocopies, Ambulance Fees & Other	$ 28,260	$ 55,187	$ 26,927
Special Police Services	103,000	71,703	(31,297)
	$ 131,260	$ 126,890	$ (4,370)
Fire Department	$ 1,000	$ 7,658	$ 6,658
Plumbing Board Revenue	$ 70	$ 693	$ 623
Zoning Board of Adjustment	$ 6,700	$ 6,251	$ (449)
Planning Board			
Subdivision Plan Fees	$ 5,000	$ 5,767	$ 767
Board of Health			
Licenses & School Health Nurses to Parochial Schools	$ 25,670	$ 31,938	$ 6,268

CITY OF NASHUA

STATEMENT OF REVENUE

ESTIMATED AND ACTUAL - GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Estimated Revenue	Actual Revenue	Over or (Under)
DEPARTMENTAL (cont'd)			
General Welfare			
Recoveries	$ 3,500	$ 4,697	$ 1,197
Old Age Assistance			
Recoveries	$ 3,500	$ 3,626	$ 126
Board of Public Works			
Sewer Frontage Fees	$ -0-	$ 156,778	$156,778
Sewer Permits, Bldg. Permits, Connection Fees, Gas Tax Refunds	241,500	207,839	(33,661)
State HiWay Subsidy	219,492	220,617	1,125
	$ 460,992	$ 585,234	$124,242
Public Library			
Book Fines	$ 500	$ (26)	$ (526)
Non-Resident Cards	500	889	389
Misc.-Sale of Old Books	-0-	526	526
	$ 1,000	$ 1,389	$ 389
Park-Recreation			
Garden Plots, Concession Stands, Stadium Rental & Other	$ 6,000	$ 6,713	$ 713
Swimming Pool Reimbursement	83,000	83,000*	-0-
	$ 89,000	$ 89,713	$ 713
Cemeteries			
Edgewood	$ 34,870	$ 36,953	$ 2,083
Suburban	600	1,435	835
Woodlawn	36,550	39,154	2,604
	$ 72,020	$ 77,542	$ 5,522
Nashua Housing Authority	$ -0-	$ 14,983	$ 14,983
School Department			
Tuition	$ 5,700	$ 12,032	$ 6,332
Dual Enrollment	-0-	24,041	24,041

(cont'd)

CITY OF NASHUA

STATEMENT OF REVENUE

ESTIMATED AND ACTUAL - GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Estimated Revenue	Actual Revenue	Over or (Under)
DEPARTMENTAL (cont'd)			
School Department (cont'd)			
Athletics	15,000	19,131	4,131
Miscellaneous	131,360	222,675	91,315
	$ 152,060	$ 277,879	$125,819
Interest Income			
On General Fund Investments	$ 350,000	$ 867,344	$517,344
On Maturing Debt Funds	100,000	662,846	562,846
Bond Premiums	20,000	82,285	62,285
	$ 470,000	$ 1,612,475	$1,142,475
Aeronautical Fund	$ 13,330	$ -0-	$(13,330)
Miscellaneous Income			
Collection Fees on Bad Checks	$ -0-	$ 195	$ 195
Duplicate Tax Bills	-0-	1,721	1,721
All Other	-0-	1,053	1,053
	$ -0-	$ 2,969	$ 2,969
Other Sources			
Added Property Taxes - 1973	$ -0-	$ 22,972	$ 22,972
TOTAL REVENUES	$ 8,720,747	$10,498,353	$1,777,606

* Includes $59,500 due from U. S. Government.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Appropriations	Expenditures or Commitments	Under or (Over)
GENERAL GOVERNMENT:			
Mayor's Office	$ 43,630	$ 38,015	$ 5,615
City Treasurer-Tax Collector	73,135	71,776	1,359
City Clerk	93,530	79,319	14,211
Accounting & Finance	72,847	65,025*	7,822
Personnel Department	32,501	30,876	1,625
Purchasing Department	13,737	11,672	2,065
Legal Services	40,500	39,772	728
Board of Aldermen	16,200	16,911	(711)
Board of Assessors	91,754	88,479	3,275
Board of Registrars	11,754**	11,632	122
Wards & Elections	13,677**	12,301	1,376
District Court	172,490	156,819	15,671
Community Services	26,625*	25,827	798
Conservation Commission	6,905	631	6,274
Animal Control	17,391	17,201	190
City Hall	56,169	49,381	6,788
Printing	15,692	15,477	215
Pension Funds	1,147,751	950,449	197,302
Insurance	364,813	359,455	5,358
	$ 2,311,101	$ 2,041,018	$ 270,083
PROTECTION OF PERSONS & PROPERTY:			
Police Department	$ 1,813,859	$ 1,678,939	$ 134,920
Fire Department	1,050,102*	1,054,885	(4,783)
Water Supply	319,878	330,175	(10,297)
Street Lighting	241,000	248,002	(7,002)
Plumbing Board	50	50	-0-
Zoning Board	2,800	2,954	(154)
Code Enforcement & Wgts. & Measures	43,786	37,938	5,848
Planning Board (City)	49,942	48,680	1,262
Regional Planning Commission	13,960	13,955	5
Civil Defense	18,798	17,729	1,069
	$ 3,554,175	$ 3,433,307	$ 120,868
HEALTH & PUBLIC WELFARE			
Board of Health	$ 187,639	$ 164,978	$ 22,661
Old Age Assistance	160,000	128,034	31,966
General Welfare	108,994*	93,368	15,626
Nashua Employment Opportunity Program	20,000*	12,885	7,115
	$ 476,633	$ 399,265	$ 77,368
HIGHWAYS & BRIDGES			
Board of Public Works	$ 1,935,958	$ 1,722,433*	$ 213,525

CITY OF NASHUA

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Appropriations	Expenditures or Commitments	Under or (Over)
PUBLIC LIBRARIES & RECREATION			
Public Libraries	$ 430,236	$ 417,782	$ 12,454
Parks & Recreation	351,583	345,336	6,247
	$ 781,819	$ 763,118	$ 18,701
PUBLIC SERVICE ENTERPRISES			
Edgewood Cemetery	$ 45,837	$ 48,790	$ (2,953)
Suburban Cemeteries	11,145	12,040	(895)
Woodlawn Cemetery	64,816	59,408	5,408
Aeronautical Fund	43,864	30,534	13,330
	$ 165,662	$ 150,772	$ 14,890
EDUCATION			
School Department	$ 9,700,525	$ 9,594,731	$ 105,794
School Athletics	113,984	97,544	16,440
	$ 9,814,509	$ 9,692,275	$ 122,234
INTEREST & BONDED INDEBTEDNESS			
Interest on Bonded Indebtedness	$ 1,442,570	$ 1,284,798	$ 157,772
Bonded Indebtedness	1,820,000	1,815,000	5,000
Expense of Certification	43,000	47,526	(4,526)
	$ 3,305,570	$ 3,147,324	$ 158,246
CONTINGENCY			
Payroll Contingency	$ 90,300	$ -0-	$ 90,300
PUBLIC BUS SUBSIDY	$ 28,000**	$ 25,053	$ 2,947
CAPITAL IMPROVEMENTS			
Mulberry St. Acquisition	$ 15,680	$ 15,680***	$ -0-
Mine Falls (River Canal) Acquisition	35,000	35,000***	-0-
Urban System - Broad & Amherst Streets	40,000	40,000***	-0-
Lake Ave. Storm Drainage Separation	80,000	80,000***	-0-
Grand Ave. Storm Drainage Separation	23,100	23,100***	-0-
Reconstruction of Ledge Street	14,300	14,300***	-0-
Elevator for Health Dept. Bldg.	52,250	52,250***	-0-
Rehabilitation of Amherst St. Fire Station	50,000	50,000***	-0-
City Hall Renovations	25,000	25,000***	-0-
Cash Registers	25,000	25,000***	-0-
Broad St. Signalization	30,000	30,000***	-0-
Traffic & Parking Improvements	160,000	160,000***	-0-
Totals (Carried Forward)	$ 550,330	$ 550,330	$ -0-

CITY OF NASHUA

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Appropriations	Expenditures or Commitments	Under or (Over)
Totals (Brought Forward)	$ 550,330	$ 550,330	$ -0-
CAPITAL IMPROVEMENTS: (Continued)			
Coburn Avenue Improvements	13,000	13,000***	-0-
Holman Stadium Repairs	40,000	40,000***	-0-
Bookmobile	41,000	41,000***	-0-
New Searles Road Park	75,000	75,000***	-0-
Reconstruction of Spit Brook Road	31,900	31,900***	-0-
Urban System (Allds & E. Hollis Streets)	40,000	40,000***	-0-
Conservation Land & Easement Acquisition	10,000	10,000***	-0-
Riverside Street Widening	125,000	125,000***	-0-
Hunt Memorial Library Bldg.	6,000	6,000***	-0-
New Fire Truck	13,500	13,500***	-0-
High School Repairs	55,000	55,000***	-0-
Rotary Swimming Pool	83,000	83,000***	-0-
Amherst Street Project	650,000	650,000***	-0-
Striping Machine	25,000	25,000***	-0-
Capital Equipment Reserve	159,999	160,000	(1)
	$ 1,918,729	$ 1,918,730	$ (1)
COUNTY TAX	$ 775,501	$ 775,501	$ -0-
OVERLAY	$ 174,186	$ 30,531	$ 143,655
TOTALS	$25,332,143	$24,099,327	$1,232,816

* Includes transfers.
** Includes transfers from Surplus.
*** Includes amounts transferred to segregated appropriations.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF SEGREGATED APPROPRIATIONS

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

Description	Balance July 1, 1973	Additions	Expenditures or Commitments	Balance June 30, 1974
CAPITAL IMPROVEMENT APPROPRIATIONS				
Transportation-Topics	$ 5,000	$ -0-	$ 5,000	$ -0-
City Hall Alterations	14,147	25,000	3,212	35,935
Painting-City Hall	3,600	-0-	3,600*	-0-
Accounting Automation	1,795	-0-	1,045*	750
Purchase of Land	-0-	1	1*	-0-
Conant Road Fire Station	-0-	46,264	46,264	-0-
New Fire Truck	35,000	13,500	-0-	48,500
Land & Buildings-Amherst Street	15,000	8,275	23,275	-0-
Road Widening-Spit Brook Road	18,044	-0-	18,044*	-0-
Road Widening-New Searles Road	9,556	-0-	9,556	-0-
Road Widening-Searles Road	15,000	-0-	15,000*	-0-
Salmon Brook Interceptor III & New Searles Road Trunk Sewer	189,149	97,578	148,838	137,889
Sewer Extensions (Laterals)	26,668	-0-	6,668*	20,000
Salmon Brook Basin Sewage Study	50,000	-0-	50,000	-0-
Widening of Amherst Street	57,843	-0-	57,843	-0-
Traffic Improvements-Nashua Mall	2,000	-0-	2,000	-0-
Sewer & Storm Drains-Watson St.	100,000	-0-	97,534*	2,466
Sewer Construction-Broad Acres	3,110	-0-	3,110*	-0-
Mine Falls Development	20,000	-0-	17,288	2,712
Haines St. Recreation Facility	7,500	-0-	7,500	-0-
Mine Falls Property	-0-	35,000	35,000	-0-
Hunt Memorial Library Bldg. Contingency	99	6,000	99	6,000
Hunt Library-HUD Contract	15,742	-0-	15,742*	-0-
Mulberry St. Acquisition	-0-	15,680	15,680	-0-
Nashua Area Transportation Study	40,000	-0-	-0-	40,000
City of Nashua-Rotary Swimming Pool	(2,790)	117,556	107,531	7,235
Urban Renewal-Myrtle St. Project	(16,010)	16,010	-0-	-0-
Simoneau Plaza Lights	30,000	12,000	42,000	-0-
TOPICS Recommendations	82,348	-0-	75,548	6,800
Airport Control Tower	11,000	-0-	11,000*	-0-
Airport Tiedown Area	15,000	-0-	-0-	15,000
Police Dept.-Replacement Motor Vehicle	1,474	-0-	1,474	-0-
Police Photographic Account	3,830	-0-	3,830*	-0-
Revised Ordinance Supplement	1,500	-0-	1,500	-0-
Parks & Recreation Dump Truck	6,094	-0-	6,094	-0-
Parks & Recreation-Painting Light Poles	2,000	-0-	2,000*	-0-
Parks & Recreation-Paving Roadway	8,500	-0-	8,500*	-0-
Parks & Recreation-Gatehouse Repair	4,000	-0-	4,000*	-0-
Fire Dept.-Payroll Contingency	126,660	-0-	126,660*	-0-
Accounting Dept.-Financial Services	8,000	2,500	10,500	-0-
Totals (Carried Forward)	$ 910,859	$ 395,364	$ 982,936	$ 323,287

CITY OF NASHUA

STATEMENT OF SEGREGATED APPROPRIATIONS

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

Description	Balance July 1, 1973	Additions	Expenditures or Commitments	Balance June 30, 1974
Totals (Brought Forward)	$ 910,859	$ 395,364	$ 982,936	$ 323,287
CAPITAL IMPROVEMENT APPROP. (continued)				
General Supply Account	2,104	-0-	2,104	-0-
City Hall Auditorium-Renovations	1,106	-0-	1,106*	-0-
Aldermanic Chambers	12,409	-0-	10,659	1,750
Widening of Main Street	200,000	-0-	172,631*	27,369
Urban System-Broad & Amherst Sts.	-0-	40,000	-0-	40,000
Lake Avenue Storm Drainage Separation	-0-	80,000	-0-	80,000
Grand Avenue Storm Drainage Separation	-0-	23,100	-0-	23,100
Reconstruction of Ledge Street	-0-	14,300	-0-	14,300
Elevator for Health Dept. Bldg.	-0-	52,250	52,250*	-0-
Rehabilitation of Amherst St. Fire Stat.	-0-	50,000	24,937	25,063
Cash Registers	-0-	25,000	-0-	25,000
Broad St. Signalization	-0-	30,000	-0-	30,000
Traffic & Parking Improvements	-0-	160,000	80,482	79,518
Coburn Avenue Improvements	-0-	13,000	-0-	13,000
Holman Stadium Repairs	-0-	40,000	500	39,500
Bookmobile	-0-	41,000	-0-	41,000
New Searles Road Park	-0-	75,000	-0-	75,000
Reconstruction of Spit Brook Road	-0-	31,900	-0-	31,900
Urban System-Allds St. & W. Hollis	-0-	40,000	40,000*	-0-
Conservation Land & Easement Acquisitions	-0-	10,000	-0-	10,000
Riverside Street Widening	-0-	125,000	7,698	117,302
High School Repairs	-0-	55,000	-0-	55,000
Amherst Street Project	-0-	695,343	4,150	691,193
Striping Machine	-0-	25,000	25,000*	-0-
	$1,126,478	$2,021,257	$1,404,453	$1,743,282
OPERATING EXPENSE APPROPRIATIONS				
Mayor's Office	$ -0-	$ 4,510	$ -0-	$ 4,510
Accounting & Finance	-0-	7,000	-0-	7,000
Police Department	-0-	3,099	-0-	3,099
Fire Department	-0-	6,817	-0-	6,817
Public Works Department	-0-	13,276	-0-	13,276
Library	-0-	698	-0-	698
Edgewood Cemetery	-0-	6,300	-0-	6,300
School Department	-0-	12,542	-0-	12,542
	$ -0-	$ 54,242	$ -0-	$ 54,242
TOTAL SEGREGATED APPROPRIATIONS	$1,126,478	$2,075,499	$1,404,453	$1,797,524

* Includes transfers to Surplus.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF CHANGES IN GENERAL FUND BALANCE

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

BALANCE, JULY 1, 1973			$1,417,260
ADDITIONS:			
Excess Actual Over Estimated Revenues		$1,777,606	
Excess of Appropriations Over Actual Expenditures		1,232,816	
Segregated Appropriations transferred to Surplus (net)		343,980	
Refund from State for Tuition		4,550	
Miscellaneous Credits		22,004	3,380,956
			$4,798,216
DEDUCTIONS:			
Surplus to Reduce Tax Rate		$1,200,000	
Additional Appropriations -			
Public Bus Service	$28,000		
Board of Registrars	1,000		
Wards & Elections	2,550	31,550	
Adjustment 1973 Payroll Accrual		190,864	
Reserve for Uncollectible Taxes		4,883	
Adjustment Sewer Collections Prior Years		11,832	
Other Miscellaneous Charges		187	
Abatements-Prior Years		16,702	1,456,018
BALANCE, JUNE 30, 1974			$3,342,198

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF CHANGES IN PARKING METER FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

BALANCE, JULY 1, 1973			$ 4,830
Collections from Parking Meters		$73,549	
Insurance Recoveries, etc.		2,996	76,545
			$81,375
Expenditures:			
Applicable to Parking Lots:			
Bond Interest	$ 9,310		
Bond Principal	40,000		
Electricity	2,565		
Meter Maintenance and Repairs	1,448		
Snow Plowing	13,000		
Miscellaneous	287	$66,610	
Applicable to Other Activities:			
Traffic Signal Repairs	$ 8,490		
Installation of Traffic Lights	5,299		
Striping of Streets	6,062		
Electricity for Traffic Lights	9,716		
Miscellaneous	316	$29,883	$96,493
BALANCE, JUNE 30, 1974			($15,118)

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF CHANGES IN CAPITAL PROJECT FUND BALANCES

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

Issue	Balance July 1, 1973	Additions	Expenditures	Balance June 30, 1974
Taylor Falls Bridge Repairs	$ 450	$ -0-	$ 450*	$ -0-
High & Water Sts. Parking Lots	8,715	-0-	-0-	8,715
Merrimack Interceptors & Expansion of Treatment Plant	2,307,419	6,449,000	5,099,017	3,657,402
Board of Public Works Dumpsite & Sanitary Landfill	13,478	-0-	195	13,283
West Central Drains	53,650	-0-	53,650*	-0-
Sewer Interceptor Projects - South Merrimack, Salmon Brook, etc.	15,763	-0-	15,763*	-0-
Construction of Drainage System, Area X, etc.	819	-0-	819*	-0-
Birch Hill Sewer Project	(3,305)	-0-	-0-	(3,305)
Searles Road School	27,240	-0-	-0-	27,240
Park Street Improvement	358	-0-	-0-	358
Park-Recreation Bond	11,000	-0-	-0-	11,000
Acquisition of W. J. Neverett Prop.	1,896	-0-	1,896*	-0-
City of Nashua - New Schools	5,389	-0-	-0-	5,389
Birch Hill School	166,902	38	10,917	156,023
Livingston School	8,863	38	7,126	1,775
Mine Falls High School	-0-	8,000,000	1,287,375	6,712,625
Mine Falls High School Land	291,529	(300,000)	254,042	(262,513)
Mine Falls High School Site	310,830	-0-	18,568	292,262
Carriage Hill Sewer Contract #1	-0-	200,000	139,392	60,608
Broad Acres Sewer Contracts #1 & #2	-0-	118,000	50,891	67,109
Amherst St. Widening - Land Acquisition	-0-	300,000	-0-	300,000
New District Court Bldg.	-0-	-0-	1,000	(1,000)
Carriage Hill & Scott Burn Sewer Contracts	-0-	-0-	300	(300)
Broad Street School - Recreation Ground Improvements	-0-	1,620	1,536	84
TOTALS	$3,220,996	$14,768,696	$6,942,937	$11,046,755

* Includes transfers to Segregated Appropriations.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF TRUST FUND TRANSACTIONS

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
BALANCE, JULY 1, 1973	$297,479	$276,073	$145,286	$127,296
ADDITIONS:				
Interest Earned on Savings Accounts and Certificates of Deposit	$ 5,479	$ 8,298	$ 895	$ 1,245
Dividends and Interest Rec'd. from Stocks and Bonds	21,833	10,878	7,900	5,614
Income for Perpetual Care	5,460	12,593	1,447	
Income from C.H. Jackman Fund		1,563		
Additions from City Funds				
Construction Escrow Deposits				
Gains on Sales of Securities	94,396			
Contributions and Other				31,489
TOTAL ADDITIONS	$127,168	$ 33,332	$ 10,242	$ 38,348
DEDUCTIONS:				
Transfer to City Funds	$ 26,040	$ 19,459	$ 705	$
Construction Escrow Deposits Released				
Loss on Sale of Securities				78
Payments for Maintenance Supplies and Improvements		11,166	3,456	8,311
Other		120		233
Payments to Library Trustees				4,325
TOTAL DEDUCTIONS	$ 26,040	$ 30,745	$ 4,161	$ 12,947
BALANCE, JUNE 30, 1974	$398,607	$278,660	$151,367	$152,697

The accompanying notes are an integral part of these Financial Statements.

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

Board of Public Works Retirement	Lecture Funds	Misc. Fund	Equipment Reserve Fund	Public Works Escrow Deposits	Total
$440,208	$ 49,805	$ 26,072	$452,615	$146,257	$1,961,091
$ 11,800	$ 1,136	$ 1,269	$ 37,458	$ 12,992	$ 80,572
15,247	923	187			62,582
					19,500
		1,563			3,126
103,342		611	200,500		304,453
				83,418	83,418
					94,396
		8,865			40,354
$130,389	$ 2,059	$ 12,495	$237,958	$ 96,410	$ 688,401
$	$	$	$	$ 36,494	$ 82,698
				116,647	116,647
					78
93,431	1,197	5,930			123,491
					353
					4,325
$ 93,431	$ 1,197	$ 5,930	$	$153,141	$ 327,592
$477,166	$ 50,667	$ 32,637	$690,573	$ 89,526	$2,321,900

CITY OF NASHUA

STATEMENT OF CHANGES IN AGENCY FUNDS

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Balance July 1, 1973	Additions	Expenditures or Commitments	Balance June 30, 1974
School Cafeteria	$ -0-	$516,824	$555,754 (38,930)*	$ -0-
Adult Basic Education	750	25,500	22,950	3,300
School Remedial Reading	5,785	128,715	161,574	(27,074)
Vocational Education	3,139	56,089	58,506	722
School of Music	890	-0-	472	418
Lead Based Paint Poisoning Prevention Grant	939	-0-	-0-	939
Educational Services To Visually Handicapped Children	20	11,550	11,570	-0-
Probation & Parole Improvement LEAA Grant	11,162	-0-	11,162	-0-
Prevention of Crime Grant	11,827	7,615	19,442	-0-
Coordinator - Special Education	1,614	7,000	8,614	-0-
Photographic Grant for Improvement of Detection & Apprehension of Criminals	4,474	-0-	6,351 (1,877)**	-0-
Comprehensive Planning Grant-701	-0-	8,634	11,548	(2,914)
Deceptograph with Training	-0-	5,876	-0-	5,876
Upgrading Law Enforcement Personnel Grant	-0-	2,935	2,935	-0-
Dictation & Transcribing Equipment Grant for Improvement of Detection & Apprehension of Criminals	1,099	-0-	1,099	-0-
Emergency Employment	(989)	17,860	15,224	1,647

CITY OF NASHUA

STATEMENT OF CHANGES IN AGENCY FUNDS

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Balance July 1, 1973	Additions	Expenditures or Commitments	Balance June 30, 1974
E. A. Carter Library - Construction Escrow Fund	$ 7,880	$ 125	$ 125	$ 7,880
Nashua Emergency Medical Services Grant	-0-	1,395	1,395	-0-
Boys' Club Grant - Drop-In Center	-0-	10,000	10,000	-0-
Community Council - Diagnostic & Counseling Services	-0-	12,017	12,017	-0-
Instructional Development Institute Grant	-0-	6,925	6,925	-0-
Intergovernmental Personnel Programs	-0-	2,700	2,800 (100)***	-0-
Upgrading Law Enforcement Personnel-Advanced Drug Training	-0-	346	346	-0-
Library Hill Beautification	-0-	1,141	1,100	41
TOTALS	$ 48,590	$823,247	$881,002	$ (9,165)

* Excess of Cafeteria Expenditures over receipts transferred to School Department Appropriation.

** Excess of Grant Expenditures transferred to Police Department Appropriation.

*** Excess of Grant Expenditures transferred to Personnel Department Appropriation.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1974

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the City of Nashua conform to generally accepted accounting principles as applicable to governmental units except as set forth below. The following is a summary of the significant policies.

BASES OF ACCOUNTING. The modified accrual basis is followed by all funds. Revenues for the period, received after June 30, 1974, have been recorded as receivables and expenditures made after June 30, 1974, but applicable to the period under review, have been recorded as payables.

INVENTORIES. Except for the inventory shown in the General Fund of stationery and office supplies held for consumption at City Hall, the City does not maintain a record of physical inventories of materials and supplies and, therefore, the total value of such inventories does not appear in the financial statements. See also Comments and Recommendations of this report. The amount shown has been recorded for information purposes only as an asset, offset by a partial reserve. The cost value of such inventory has, for the most part, been recorded as an expenditure at the time of purchase.

GENERAL FIXED ASSETS. General fixed assets are recorded as expenditures in the various funds at time of purchase. However, such assets are not capitalized in a fixed asset group of accounts. The real estate, real estate improvements and other capital assets owned by the City are not included in the accompanying financial statements as a detailed record of all land, buildings and major equipment is not maintained. See also Comments and Recommendations of this report.

INVESTMENTS. Investments are recorded in the Trust Fund accounts at cost.

2. PENSION PLANS

All City departments with the exception of the Public Works Department are covered under various State of New Hampshire Retirement Plans. The Employees' Retirement System of the Board of Public Works, on the basis of present contributions by both the City and employees, has been sufficiently funded to cover its pension payment requirements. However, no actuarial study has been made to determine that in future years pension payments will be adequately covered at such time when there may be a substantial increase in the pension payment requirements.

SUPPLEMENTAL SCHEDULES

CITY OF NASHUA

ANALYSIS OF TAXES RECEIVABLE-DELINQUENT

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Balance July 1, 1973	Levies And/Or Additions	Refunds	Write-Offs and Abatements	Remittances to Treasurer	Balance June 30, 1974
PROPERTY TAXES:						
1974	$ -0-	$ 7,646,149	$ 2,911	$ 523	$ 6,815,964	$832,573
1973	669,345	8,072,064	22,572	31,902	8,731,726	353
1972	308,009	707	1,349	559	309,449	57
1971	19	-0-	1,895	1,895	-0-	19
1970	2,395	-0-	1,261	1,739	(75)	1,992
Totals	$ 979,768	$15,718,920	$29,988	$ 36,618	$15,857,064	$834,994
RESIDENCE TAX						
1973	$ -0-	$ 325,330	$ 740	$ 13,280	$ 291,260	$ 21,530
1972	10,890	980	150	-0-	3,200	8,820
1971	8,230	20	10	-0-	50	8,210
Totals	$ 19,120	$ 326,330	$ 900	$ 13,280	$ 294,510	$ 38,560
TOTALS	$ 998,888	$16,045,250	$30,888	$ 49,898	$16,151,574	$873,554

CITY OF NASHUA

ANALYSIS OF TAX LIENS RECEIVABLE

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Balance July 1, 1973	Additions	Deductions	Balance June 30, 1974
1973	$ -0-	$308,096	$166,284	$141,812
1972	-0-	108,132	73,333	34,799
1971	16,311	27	7,331	9,007
1970	2,745	160	685	2,220
1969	1,083	-0-	-0-	1,083
Totals	$20,139	$416,415	$247,633	$188,921

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1974

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
CASH:				
Amoskeag Savings Bank	$	$ 15,000	$	$
Bank of New Hampshire		12,900		16,920
Colonial Trust Co.		6,000		
First Federal Savings & Loan	315	17,672	741	1,998
Indian Head National Bank		12,200		4,659
Manchester Federal Savings & Loan	17,570	14,990		
Manchester Bank		15,000		
Nashua Federal Savings & Loan	4,014	19,500		629
Nashua Trust Co.	121,903	20,232	20,854	6,855
New Hampshire Savings Bank		3,000		
TOTAL CASH	$143,802	$136,494	$ 21,595	$ 31,061
SECURITIES:				
STOCKS:				
American Telephone & Telegraph Co. - 824 sh.	$ 23,881	$	$	$
American Telephone & Telegraph Co. - 816 sh.		22,913		
American Telephone & Telegraph Co. - 272 sh.			6,960	
American Telephone & Telegraph Co. - 41 sh. Pfd.	2,050			
American Telephone & Telegraph Co. - 46 war.				
American Telephone & Telegraph Co. - 14 sh. Pfd.			702	
American Electric Power Co. - 110 sh.			2,866	
American Electric Power Co. - 220 sh.				
American International Group - 225 sh.	722			
American Natural Gas - 200 sh.				
American Seating Co. Misc. Funds - 8 sh.				
Arizona Pub. Service 300 sh.				
Bank of New Hampshire - 524 sh.	2,100			
Boston Edison Co. - 50 sh. Pfd.		5,000		
Central Illinois Light Co. - 200 sh.				
Central Maine Power - 30 sh. Pfd.			2,520	
Central Vermont P. S. - 200 sh.			3,580	
Central Vermont P. S. - 300 sh.				
Chase Manhattan Bank - 239 sh.	5,083			
Chase Manhattan Bank - 327 sh.		4,335		
Totals (Carried Forward)	$ 33,836	$ 32,248	$ 16,628	$ - 0 -

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$	$	$	$	$	$ 15,000	$ 15,000
20,000	10,876	453			61,149	61,149
98,563			100,145	16,318	221,026	221,026
8,622		17,862	197,622	5,687	250,519	250,519
	5,258				22,117	22,117
					32,560	32,560
					15,000	15,000
41,476			114,941		180,560	180,560
	5,533	14,322	257,365	100,000	547,064	547,064
					3,000	3,000
$168,661	$ 21,667	$ 32,637	$670,073	$122,005	$1,347,995	$1,347,995
$	$	$	$	$	$ 23,881	$ 38,419
					22,913	38,046
					6,960	12,682
					2,050	2,122
					--	98
					702	725
					2,866	1,953
5,620					5,620	3,905
					722	10,238
7,501					7,501	6,275
		--			--	46
4,425					4,425	4,313
					2,100	15,720
					5,000	1,900
4,524					4,524	2,975
					2,520	1,110
					3,580	1,450
5,730					5,730	2,175
					5,083	8,544
					4,335	11,690
$ 27,800	$ -0-	$ -0-	$ -0-	$ -0-	$ 110,512	$ 164,386

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1974

STOCKS: (Continued)	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
Totals (Brought Forward)	$ 33,836	$ 32,248	$ 16,628	$ -0-
Chemical Bank-N.Y.Corp. - 150 sh.	4,500			
Chemical Bank-N.Y.Corp. - 248 sh.		6,482		
Cleveland Electric Illuminating Co. - 150 sh.			5,362	
Commonwealth Edison Co. - 274 sh.	4,204			
Commonwealth Edison Co. - 286 sh.			8,462	
Commonwealth Edison Co. - 220 sh.				
Commonwealth Edison Co. - 25 sh. Pfd.	564			
Commonwealth Edison Co. - 30 sh. Pfd.		3,085		
Commonwealth Edison Co. - 29 sh. Pfd.			654	
Commonwealth Edison Co. - war.	664		447	
Commonwealth Edison Co. - 20 sh. Pfd.				
Crum & Forster - 116 sh. Pfd.			2,700	
Conill Corp. - 325 sh.	4,466			
Duquesne Light Co. - 200 sh.				
E. I. Dupont - 30 sh. Pfd.		3,047		
First Financial Group - 60 sh.		--		
First National Boston Corp. - 430 sh.	5,146			
First National Boston Corp. - 216 sh.		3,540		
First National Boston Corp. - 200 sh.				
Ford Motor Co. - 290 sh.	10,472	4,855		
General Motors Corp. - 100 sh.		7,947		
Grant, W. T. - 500 sh.				
Gulf Oil Company - 200 sh.			4,456	
Idaho Power Co. - 200 sh.	3,759			
Indian Head Banks - 276 sh.		2,069		
Ingersoll Rand Co. - 200 sh.	7,496			
International Harvest - 400 sh.				
International Mining & Chemical - 100 sh.				
International Paper Co. - 102 sh.		2,863		
Long Island Light - 200 sh.				
Ludlow Corp. - 500 sh.				
Marine-Midland Banks - 100 sh.				
Mobil Oil Co. - 200 sh.	3,976			
Nashua Corp. - 850 sh.		1,877		
Nashua Corp. - 200 sh.				
Nashua Corp. - 360 sh.				
Totals (Carried Forward)	$ 79,083	$ 68,013	$ 38,709	$ -0-

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 27,800	$ -0-	$ -0-	$ -0-	$ -0-	$110,512	$164,386
					4,500	4,875
					6,482	8,060
					5,362	3,600
					4,204	6,576
					8,462	6,864
8,595					8,595	5,280
					564	503
					3,085	945
					654	584
531					1,642	931
451					451	403
					2,700	6,612
					4,466	11,497
5,103					5,103	3,025
					3,047	1,815
					--	1,080
					5,146	12,900
					3,540	6,480
7,477					7,477	6,000
					15,327	14,210
					7,947	4,863
6,614					6,614	2,625
					4,456	3,975
					3,759	4,800
					2,069	7,515
					7,496	15,025
13,986					13,986	9,200
2,696					2,696	3,300
					2,863	4,858
4,322					4,322	2,125
7,115					7,115	5,125
3,251					3,251	1,813
					3,976	8,025
					1,877	32,831
9,500					9,500	7,725
		--			--	13,905
$ 97,441	$ -0-	$ -0-	$ -0-	$ -0-	$283,246	$394,336

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1974

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
STOCKS: (Continued)				
Totals (Brought Forward)	$ 79,083	$ 68,013	$ 38,709	$ -0-
Nashua Building & Loan Assoc. - 40 sh.		6,000		
N. E. Merchants National Bank - 200 sh.			4,896	
N. E. Merchants National Bank - 300 sh.				
N. E. Telephone & Telegraph - 200 sh.				
Niagara Mohawk - 400 sh.	5,859			
Niagara Mohawk - 200 sh.		3,083		
Norfolk & Western Railroad - 20 sh.	8,599			
Northeast Utilities - 200 sh.				
Northern Illinois Gas - 8 sh. Pfd.	105			
Northern States Power Co. 242 sh.				
Orange & Rockland Light & Power - 26 sh. Pfd.			2,639	
Pacific Petroleum Ltd.-200 sh.				
Pennichuck Water - 974 sh.	11,503			
Pennichuck Water - 72 sh.		948		
Philadelphia Electric Co. - 552 sh.	10,556			
Philadelphia Electric Co. - 277 sh.				
Philadelphia National Bank - 200 sh.	3,797			
Public Service of Indiana - 30 sh.-Pfd.			2,685	
Public Service Co. of Indiana - 200 sh.				
Public Service of N.H. - 100 sh.		6,950		
Public Service of N.H. - 80 sh. Pfd.			6,205	
Public Service of N.H. - 200 sh.			4,896	
Public Service of N.H. - 200 sh.				
Puget Sound Power & Light - 200 sh.				
Real Estate Investment Trust of America - 100 sh.	2,229			
Reynolds Industries - 200 sh.				
Rochester Gas & Electric Co. - 30 sh. Pfd.			2,970	
Santa Fe Industries - 100 sh.		2,191		
Totals (Carried Forward)	$121,731	$ 87,185	$ 63,000	$ -0-

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 97,441	$ -0-	$ -0-	$ -0-	$ -0-	$ 283,246	$ 394,336
					6,000	6,000
					4,896	3,050
7,922					7,922	4,575
6,492					6,492	5,025
					5,859	3,400
					3,083	1,700
					8,599	5,378
2,960					2,960	1,300
					105	164
6,615					6,615	4,417
					2,639	1,040
6,448					6,448	3,724
					11,503	16,558
					948	1,224
					10,556	6,141
6,147					6,147	3,082
					3,797	4,050
					2,685	1,245
7,550					7,550	5,800
					6,950	1,288
					6,205	2,560
					4,896	2,575
4,902					4,902	2,575
6,175					6,175	4,025
					2,229	1,300
8,661					8,661	8,500
					2,970	990
					2,191	813
$161,313	$ -0-	$ -0-	$ -0-	$ -0-	$ 433,229	$ 496,835

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1974

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
STOCKS: (Continued)				
Totals (Brought Forward)	$121,731	$ 87,185	$ 63,000	$ -0-
Shawmut Association, Inc. - 140 sh.	4,161			
Southern Co. - 200 sh.	2,289			
Southwestern Public Service Co. - 420 sh.	3,016			
Standard Oil of California - 570 sh.	6,124			
Standard Oil of California - 800 sh.				
Standard Oil, New Jersey (Exxon) - 104 sh.	4,533			
Standard Oil, New Jersey (Exxon) - 104 sh.		5,180		
Standard Oil, New Jersey (Exxon) - 100 sh.				
Stauffer Chemical - 200 sh.				
Texaco, Inc. - 446 sh.		2,811		
Texaco, Inc. - 200 sh.			6,280	
Union Carbide - 100 sh.			3,879	
Union Carbide - 400 sh.				
Union Pacific - 250 sh.	5,215			
Upper Peninsula Power - 150 sh.	2,138			
Woolworth, F.W. Co. - 150 sh.		2,256		
Zenith Radio - 200 sh.				
Chandler Memorial Fund - Special Portfolio - Held by Bank of N. H. -				
Bankamerica Corp. - 72 sh.				1,383
American Cyanamid Co. - 100 sh.				2,959
Central Maine Power Co. - 75 sh.				1,541
Chemical N. Y. Corp. - 30 sh.				1,107
Nabisco, Inc. - 100 sh.				5,157
Public Service Co. of N.H. - 100 sh.				1,989
Exxon Corp. - 100 sh.				5,853
Westinghouse Electric - 100 sh.				3,654
Burbank Memorial Fund - Special Portfolio - Held by Bank of N. H. -				
Dow Chemical - 90 sh.				2,250
Exxon - 50 sh.				2,961
General Motors - 20 sh.				1,615
International Business Machines - 13 sh.				2,693
J. P. Morgan - 80 sh.				1,605
Nashua Corp. - 80 sh.				2,975
TOTAL STOCKS	$149,207	$ 97,432	$ 73,159	$ 37,742

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$161,313	$ -0-	$ -0-	$ -0-	$ -0-	$ 433,229	$ 496,835
					4,161	4,235
					2,289	2,625
					3,016	4,015
					6,124	15,248
25,785					25,785	21,400
					4,533	7,293
					5,180	7,293
7,874					7,874	7,013
8,830					8,830	9,425
					2,811	11,206
					6,280	5,025
					3,879	4,013
19,096					19,096	16,050
					5,215	18,406
					2,138	2,438
					2,256	2,100
10,178					10,178	4,150
					1,383	2,268
					2,959	1,963
					1,541	900
					1,107	975
					5,157	3,263
					1,989	1,288
					5,853	3,506
					3,654	1,338
					2,250	5,884
					2,961	3,506
					1,615	973
					2,693	2,766
					1,605	4,140
					2,975	3,090
$233,076	$ -0-	$ -0-	$ -0-	$ -0-	$ 590,616	$ 674,630

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1974

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
BONDS				
American Telephone & Telegraph-8.8%-2005	$	$	$	$
American Telephone & Telegraph Co. - 2 3/4%-1980	4,661			
American Telephone & Telegraph Co. - 8 3/4%-2000		2,300		
American Telephone & Telegraph Co. - 2 3/4%-1982			4,856	
American Telephone & Telegraph Co. - 5½%-1997			4,127	
American Telephone & Telegraph Co. - 8 3/4%-2000			7,464	
American Tobacco - 4 5/8%-1990	10,000			
Ark. Pwr. & Lgt. Co. - 3 1/8%-1978			3,067	
Bell Telephone Co. of Pennsylvania - 4 3/4%-2001		5,175		
Buff. & Niag. Elec. - 2 3/4%-1975	4,813			
B & M Corp - 6%-1967	300			
B & M Railroad - 4.5%-1970	1,000			
Cin. Gas & Electric - 2 3/4%-1975	3,932			
Columbia Gas Co. - 8¼%-1996				
Consol. Edison - 2 3/4%-1982	4,827			
Duke Power Co. - 7½%-2001				
Franklyn, N.Y. Corp. - 7.3%-1979				
Jersey Central Power - 5%-1987		2,095		
Kansas City R. R. - 2 3/4%-1974	1,983			
Louisvl. & Nashvl. R. R. - 3 3/4%-2003			2,895	
Narragansett Elec. Co. - 3%-1978			3,075	
Nashua Corp. - 9¼%-1989	5,031			
New England Power Co. - 4%-1988		5,008		
New England Telephone & Telegraph - 8.2%-2004				
N. Y. St. Elec & Gas Co. - 6¼%-1997	5,127			
N. Y. St. Tel. Co. - 7 3/4%-2006	5,128			
Pacific Gas & Elec. Co. - 3%-1974	4,369			
Potomac Elec. Power Co. - 5 1/8%-2001	10,138			
Public Service of NH - 6 1/8-1996	5,115			
Puget Sound Power Co. - 4 1/8%-1988		4,889		
Shawmut Assoc. - 8 5/8 -1999				
Southern N. E. Telephone Co. - 8 1/8%-2008				
Tampa Electric Co. - 5.5%-1996	5,050			
State of Israel - 4%-1980				500
U. S. Treasury Bonds - Various		25,267	31,129	36,000
Virginia Elec. & Power - 8 7/8%-2000	5,025			
Totals (Carried Forward)	$76,499	$44,734	$56,613	$36,500

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 20,073	$	$	$	$	$ 20,073	$ 19,250
					4,661	3,575
					2,300	2,251
					4,856	4,020
					4,127	3,356
					7,464	6,851
					10,000	6,200
					3,067	2,370
					5,175	2,850
					4,813	4,606
					300	-0-
					1,000	-0-
					3,932	3,735
5,058					5,058	4,225
					4,827	2,175
5,068					5,068	3,881
10,030					10,030	9,100
					2,095	1,270
					1,983	1,940
					2,895	1,568
					3,075	2,393
					5,031	4,700
					5,008	2,838
10,005					10,005	8,900
					5,127	3,544
					5,128	4,406
					4,369	5,000
					10,138	5,538
					5,115	3,250
					4,889	2,800
4,976					4,976	4,675
5,094					5,094	4,319
					5,050	3,225
					500	500
15,125	29,000				136,505	108,318
					5,025	4,450
$ 75,429	$ 29,000	$ -0-	$ -0-	$ -0-	$ 318,759	$ 252,079

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1974

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
BONDS: (Continued)				
Totals (Brought Forward)	$ 76,499	$ 44,734	$ 56,613	$ 36,500
Chandler Memorial Fund - Special Portfolio - Held by Bank of New Hampshire -				
American Telephone & Telegraph Co. - 4 3/8%-1996				4,963
Columbia & Southern Ohio Electric - 8%-1976				5,071
Kentucky Power Co. - 7 1/8%-1980				5,025
Southern Railway Equity Trust - 6 1/8%-1979				2,000
U. S. Treasury Notes - 8 3/4 %-1978				10,007
U. S. Treasury - 7%-1975				4,991
U. S. Treasury - 8%-1977				10,287
Burbank Memorial Fund - Special Portfolio - Held by Bank of N.H. -				
Arizona Public Service - 8½%-1975				5,050
TOTAL BONDS	$ 76,499	$ 44,734	$ 56,613	$ 83,894
MUTUAL FUNDS:				
Broad Street Investing Corp. - 1286.65 sh.	$ 8,576	$	$	$
Mass. Investment Trust - 1199.306 sh.	7,113			
Putnam Income Fund - 904.934 sh.	6,630			
TOTAL MUTUAL FUNDS	$ 22,319	$ -0-	$ -0-	$ -0-
NOTES:				
Commercial Credit Co. - 5¼%-1980	$ 5,010	$	$	$
Chase Manhattan Bank - 4 7/8%-1993	1,200			
Chemical N.Y. Corp. - 5%-1983	600			
TOTAL NOTES	$ 6,810	$ -0-	$ -0-	$ -0-
TOTAL FUND INVESTMENTS	$398,637	$278,660	$151,367	$152,697
Due From (To) General Fund	$ (30)	$	$	$
FUND BALANCE 6/30/74	$398,607	$278,660	$151,367	$152,697

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 75,429	$ 29,000	$ -0-	$ -0-	$ -0-	$ 318,759	$ 252,079
					4,963	2,825
					5,071	4,738
					5,025	4,250
					2,000	1,650
					10,007	10,140
					4,991	4,940
					10,287	9,913
					5,050	4,925
$ 75,429	$ 29,000	$ -0-	$ -0-	$ -0-	$ 366,169	$ 277,072
$	$	$	$	$	$ 8,576	$ 14,771
					7,113	12,101
					6,630	6,823
$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ 22,319	$ 33,695
$	$	$	$	$	$ 5,010	$ 4,050
					1,200	854
					600	396
$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ 6,810	$ 5,300
$477,166	$ 50,667	$ 32,637	$670,073	$122,005	$2,333,909	$2,338,692
$	$	$	$ 20,500	$(32,479)	$ (12,009)	$ (12,009)
$477,166	$ 50,667	$ 32,637	$690,573	$ 89,526	$2,321,900	$2,326,683

CITY OF NASHUA

ANALYSIS OF GENERAL INDEBTEDNESS

Description	Maturity Date	Issued	Balance June 30, 1973	Paid
BONDED DEBT - SCHOOLS:				
1953 - Charlotte and Fairgrounds - 2.20	1973	$ 600,000	$ 30,000	$ 30,000
1956 - Textile Field - 3.00	1975	464,000	64,000	25,000
1961 - Fairgrounds Junior High - 3.20	1981	1,335,000	585,000	65,000
1962 - High School Extension and Broad Street Elementary - 3.10	1982	2,687,000	1,200,000	135,000
1964 - Sunset Heights, Addition to Fairgrounds and Amherst - 3.00	1984	673,000	355,000	35,000
1965 - Additions to Various Schools - 3.10	1985	1,020,000	600,000	50,000
1967 - Searles Road and Addition to Sunset - 3.90	1987	1,200,000	900,000	60,000
1970 - School Planning - 5.20	1974	400,000	200,000	100,000
1971 - Livingston and Birch Hill School - 5.50	1991	3,540,000	3,360,000	180,000
1974 - New High School - 5.00	1994	8,000,000	-0-	-0-
TOTALS		$19,919,000	$ 7,294,000	$ 680,000
BONDED DEBT - ALL OTHER:				
1960 - Sewer Bonds - 3.20	1980	$ 910,000	$ 315,000	$ 45,000
1962 - Interceptor Sewer Bonds - 2.70	1982	1,350,000	650,000	65,000
1967 - Sewer Bonds - 3.85	1987	875,000	650,000	45,000
1969 - Sewer Bonds - 5.60	1984	375,000	300,000	25,000
1970 - Sewer Bonds - 5.00	1990	500,000	450,000	25,000
1961 - High and Water Street Parking Lot Bonds - 3.10	1981	450,000	160,000	20,000
1963 - Water Street Ramp - Parking Lot Bonds - 2.90	1983	350,000	150,000	15,000
1960 - Municipal Improvement Bonds - 3.40	1980	305,000	120,000	15,000
1965 - Public Improvement Bonds - 3.20	1985	367,000	225,000	20,000
1970 - Public Improvement Bonds - 5.20	1990	1,260,000	1,130,000	65,000
1968 - Library Bonds - 4.75	1988	400,000	320,000	20,000
1968 - Land Acquisition Bonds - 4.75	1988	500,000	400,000	25,000
1968 - Equipment Bonds - 4.40	1973	220,000	40,000	40,000
1970 - Bridge Bonds - 6.20	1985	600,000	480,000	40,000
1972 - Fiscal Year Change Bonds - 4.60	1992	6,115,000	6,115,000	310,000
1973 - Sewer Bonds - 4.70	1993	7,200,000	7,200,000	360,000
1973 - Amherst St. and Broad Acres Carriage Hill - 5.375	1983	618,000	-0-	-0-
1973 - Sewage - Pollution - 4.70	1993	4,777,000	-0-	-0-
TOTALS		$27,172,000	$18,705,000	$1,135,000
BOND ANTICIPATION NOTES:				
1973 - Mill Pond Land Taking - 4.05		$ 300,000	$ 300,000	$ 300,000
TOTAL GENERAL INDEBTEDNESS		$47,391,000	$26,299,000	$2,115,000

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

Balance June 30, 1974	Due 1974-75	Due Subsequent Years	INTEREST Paid	INTEREST Due 1974-75	INTEREST Due Subsequent Years
-0-	$ -0-	$ -0-	$ 330	$ -0-	$ -0-
39,000	25,000	14,000	1,545	795	210
520,000	65,000	455,000	17,680	15,600	50,960
1,065,000	135,000	930,000	37,200	33,015	114,390
320,000	35,000	285,000	10,650	9,600	41,400
550,000	50,000	500,000	18,600	17,050	85,250
840,000	60,000	780,000	33,930	31,590	197,730
100,000	100,000	-0-	7,800	2,600	-0-
3,180,000	180,000	3,000,000	179,850	169,950	1,394,250
8,000,000	400,000	7,600,000	-0-	400,000	3,800,000
$14,614,000	$1,050,000	$13,564,000	$ 307,585	$ 680,200	$ 5,684,190
270,000	$ 45,000	$ 225,000	$ 10,080	$ 8,640	$ 21,600
585,000	65,000	520,000	16,673	14,917	56,160
605,000	45,000	560,000	24,159	22,426	136,290
275,000	25,000	250,000	16,100	14,700	70,000
425,000	25,000	400,000	21,875	20,625	160,000
140,000	20,000	120,000	4,960	4,340	13,020
135,000	15,000	120,000	4,350	3,915	15,660
105,000	15,000	90,000	3,825	3,315	9,180
205,000	20,000	185,000	6,880	6,240	30,320
1,065,000	65,000	1,000,000	57,070	53,690	407,680
300,000	20,000	280,000	14,725	13,775	93,100
375,000	25,000	350,000	18,406	17,219	116,375
-0-	-0-	-0-	880	-0-	-0-
440,000	40,000	400,000	29,760	27,280	136,400
5,805,000	310,000	5,495,000	274,160	259,900	2,272,975
6,840,000	360,000	6,480,000	338,400	321,480	2,893,320
618,000	68,000	550,000	16,609	31,390	131,149
4,777,000	242,000	4,535,000	112,260	218,832	2,016,652
$22,965,000	$1,405,000	$21,560,000	$ 971,172	$1,042,684	$ 8,579,881
$ -0-	$ -0-	$ -0-	$ 6,041	$ -0-	$ -0-
$37,579,000	$2,455,000	$35,124,000	$1,284,798	$1,722,884	$14,264,071

CITY OF NASHUA

BONDS AUTHORIZED BUT UNISSUED

JUNE 30, 1974

DESCRIPTION:	Authorized	Issued	Balance Unissued
Merrimack Interceptors & Expansion	$13,500,000	$12,852,000	$ 648,000*
School Bonds - New High School	13,000,000	8,000,000	5,000,000
Acquisition of Land Mill Pond Canal Site	300,000	-0-	300,000
Sewer Bonds - Carriage Hill	200,000	200,000	-0-
Widening Amherst Street	300,000	300,000	-0-
Sewer Bonds - Broad Acres	118,000	118,000	-0-
New Court House	1,100,000	-0-	1,100,000
Police Station Renovations	800,000	-0-	800,000
Interceptors & Laterals	1,614,000	-0-	1,614,000
New S.E. Fire Station	230,000	-0-	230,000
TOTAL	$31,162,000	$21,470,000	$9,692,000

* It is not anticipated that the balance remaining will be issued.

CITY OF NASHUA

AMOUNT TO BE RAISED BY TAXATION

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

Total Appropriations			$24,330,906.00
Add:	County Tax Assessment		775,501.09
	War Service Credits		241,550.00
	Overlay		174,186.54
			$25,522,143.63
Deduct:	Estimated Revenues	$ 4,952,793.55	
	Transfer from Surplus	1,200,000.00	
	Revenue Sharing	1,542,843.00	
	Business Profits Tax	2,256,000.00	$ 9,951,636.55
Property Taxes To Be Raised			$15,570,507.08

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Total Property Valuation	$428,939,589.00
Tax Rate	36.30
Total Property Taxes	15,570,507.08
Less: War Service Credits	241,550.00
Property Taxes Committed to Tax Collector	$ 15,328,957.08

CITY OF NASHUA

CITY OFFICIALS' SURETY BONDS

FOR THE TWELVE MONTHS ENDED JUNE 30, 1974

	Number	Amount	Term
City Clerk			
Lionel Guilbert			
Peerless Insurance Company	S-95-14-57	$ 95,000	Continuous-Beginning January 1, 1974
Deputy City Clerk			
Bertha A. Landry			
Peerless Insurance Company	S-46-99-63	$ 5,000	February 3, 1974-1975
City Treasurer-Tax Collector			
Irving J. Gallant			
National Grange Mutual Ins. Co. Tax Collector	S-33565	$460,000	Continuous-Beginning January 1, 1974
National Grange Mutual Ins. Co. Treasurer	S-33566	$ 50,000	Continuous-Beginning January 1, 1974
Various City Employees			
Clerks (7) Office of City Treasurer and Tax Collector			
National Grange Mutual Ins. Co.	F-33136	$ 10,500	Continuous-Beginning January 1, 1974
Various City Employees			
Clerks (6) Office of City Clerk			
National Grange Mutual Ins. Co.	F-33137	$ 9,000	September 12, 1973-1974
Deputy Treasurer and Tax Collector			
Eloise Ravenelle			
National Grange Mutual Ins. Co.	S-31407	$ 25,000	Continuous-Beginning June 2, 1972

CITY OF NASHUA

JUNE 30, 1974

COMMENTS AND RECOMMENDATIONS

As a result of the audit of the books, records and financial statements of the City of Nashua at June 30, 1974 and its operations for the twelve months then ended, it is my opinion that the following recommendations will improve the record keeping, improve the system of internal control and provide for a more efficient operation.

1. A manual of procedures should be prepared to be followed by all City departments to cover all transactions entered into by the City. This should encompass purchasing, receiving, hiring, contracts, and standard accounting procedures. This will be helpful in examining invoices on the warrants for pre-audit purposes as specified by the Amended City Charter. It will also assist City officials in approving payment of same. We note a new directive has been issued to cover the processing and approval of vouchers for payment.

2. The Purchasing Department should be given authority to make purchase commitments for all City departments. Bulk purchases will give the City more leverage in securing competitive prices for materials, supplies and services. We understand that the City is presently planning to expand the department's responsibilities in order to achieve this goal.

3. When the purchasing system is in full swing, then it would be mandatory for the City to go on an "Encumbrance System" of keeping its records. This would mean that as purchase orders are issued, the dollar value would be charged against the applicable appropriation. This would help to ensure that the departments stay within their budgets. We understand that the City is planning to install an encumbrance system covering all obligations incurred amounting to $500 or more, effective July 1, 1974.

4. On construction contracts the City receives a full charge for work done to date but records a lesser amount based on the percentage of retainage to be held until the job is completed and final payment approved. On larger projects this means the appropriation is not charged with the full amount of work done to date. We recommend that the retainage amounts be recorded so that the balances of the appropriations accounts are more meaningful.

5. No inventory records have been maintained by the various City departments during the year ended June 30, 1974 except for a stationery and office supply inventory kept at City Hall. However, on May 28, 1974, the Board of Aldermen approved an ordinance which provides for a detailed inventory of all equipment to be made by every municipal department during the month of April. Such inventory is to include all property having a life of one year or a value in excess of twenty-five dollars.

6. All property owned by the City, in addition to equipment, should be recorded. Aside from insurance purposes, the recording of general fixed assets will provide for physical and dollar value control and secondarily, for an accountability for general government capital expenditures over the years. Furthermore, these records would be used as a basis for determining depreciation. There are two reasons for ascertaining depreciation costs. One is the increasing trend in the number of governmental grants, both of federal to state and local, and of state to local, which allow depreciation as a reimbursable cost. Another is the need to marshal all costs including depreciation for the purposes of measuring cost of governmental services and evaluating the efficiency of programs.

7. The individual case files of the Welfare Department are not being kept up-to-date. In cases where third parties are supposed to reimburse the City, we are informed that, because of lack of help and time, the department is unable to effect collection to recover the amounts paid out.

8. Under the revised ordinances of Nashua, 1968, the proceeds of sales of lots, appropriations by the City Councils, etc. received for each cemetery, shall be paid into the City treasury and subject to the order of said trustees. The City includes in its budget, appropriations to cover the cost of maintaining the cemeteries. It also estimates revenues to be received by the sale of lots and by Trust Fund receipts. However, it is noted that the trustees are disbursing funds directly for maintenance and equipment. We believe that all revenues should be paid to the City if this is in accordance with the Trust Fund instruments and that all disbursements should be paid through the warrants. Furthermore, certain funds are maintaining separate bank accounts for disbursing purposes, namely, the Evergreen checking account which represents a part of the Suburban Cemetery. These funds, the Chandler Memorial Fund and the Burbank Fund, both of which are library accounts, should all be under the care of the City Treasurer.

9. In accordance with State Law, bond issue proceeds are not to be commingled with the City's General Funds. Accordingly, we recommend that, as soon as practicable, a separate bank account should be opened to segregate these

funds. Also, it will be mandatory to issue a separate warrant for all disbursements against these funds. However, the city is maintaining a separate accounting on its books for these funds.

10. We believe that serious consideration should be given to separating the offices of Tax Collector and Treasurer. It is a sign of good internal control when the duties of the person handling cash does not also handle the tax receivables. Also, the increasing volume of transactions is causing a backlog of work, preventing prompt balancing of the records. The Tax Collector would have prime responsibility for the collection of all taxes including sewer assessments; the necessary follow-ups to effect collection; and the recording of refunds and abatements. The Treasurer would have the responsibility of depositing all receipts from both the City Clerk and Tax Collector; and the various City departments; managing the City's money, arranging for bond issues and their amortization and the handling of all Trust Funds.

11. It is customary for copies of all contracts entered into by the City to be kept in custody of one official, usually the City Clerk. We noted that this procedure is not being followed with the result that these important documents are, in most cases, dispersed throughout the City among the various departments. This makes it difficult for the accounting department to check out the terms and conditions of such contracts. Under the revised ordinances of Nashua, it is mandatory that the City Clerk shall keep in his possession all contracts. Our examination of the records showed that there were several contracts, copies of which are not on file with the City Clerk. We understand that these contracts have since been located for submission to the City Clerk for his files.

12. An internal auditor position should be authorized. An internal auditor would enable the Business Administrator (and the Accounting and Finance Department) to more adequately perform the duty of "control of finances" as set forth in the City charter. The various City departments are spread all over the City and basic records are therefore not available for pre-audit by the office of Accounting and Finance. These basic records should be checked and the internal controls in each department should be analyzed in detail so that necessary improvements can be made where needed. This has special reference to the revenues which are collected by over 17 City departments and are not always remitted promptly to the Treasurer.

    If the City follows this suggestion, the work performed by the internal auditor would be evaluated by the independent accountants at the time of the annual audit. To the extent

that improvements in internal control are made as a result of their work, a possible reduction in the time needed for the audit could contribute to a stabilization of the overall audit fee.

13. While we did not examine the records and accounts of the District Court, we have been informed that an audit of their records was made by others as of December 31, 1973. Under the Revised Statutes, Section 502:15C, it is provided that: "the records and accounts of the municipal courts shall be audited annually by a competent accountant appointed by the municipality in which the municipal court is located." The separate audit appears to be in conflict with the provision as set forth in the Statutes and duplicates, in part, the period covered thru June 30, 1973 previously examined.

14. During the course of our work it was noted that the paper work load of the Departments of Accounting and Finance and Treasurer and Tax Collector has grown to the point where serious backlogs are occurring. Without the help of supervisory employees and others working overtime at no expense to the City the audit could not have been completed in the time that it has. In our opinion, additional help is needed in both departments. With anticipated annual budget appropriations running at a $26,000,000 rate and collections of taxes and revenues to match, it would only be good business sense to make sure that these departments are adequately staffed. As an aid to these departments, we again suggest that the City investigate the advantages of securing outside data processing services in order that the record keeping be kept up-to-date. Also, this will enable the Mayor and the Board of Aldermen to secure prompt reports on the City's progress as measured against the budget.

I wish to take this opportunity to thank all personnel of the City of of Nashua for their help and assistance in connection with the audit.

Respectfully submitted,

Herman Ostendorf

Certified Public Accountant

RESOLUTIONS
PASSED BY THE
BOARD OF ALDERMEN
JULY 1, 1973
through
JUNE 30, 1974

RESOLUTION
R-73-197
RELATIVE TO THE ACQUISITION OF CERTAIN LAND IN THE MYRTLE STREET PROJECT AREA

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua acquire the following described premises from the Nashua Housing Authority:

The parcel of land being shown as Parcel 1 on plan of land entitled "Subdivision Plan for Disposition Parcels Myrtle Street Project Nashua Housing Authority City of Nashua Hillsborough County - New Hampshire", dated December 27, 1972, revised April 10, 1973 by Hamilton Engineering Associates, Inc., Nashua, New Hampshire, said plan to be recorded in Hillsborough County Registry of Deeds.

The consideration of the acquisition of this land is to be One Dollar ($1.00).

Passed July 10, 1973
Donald L. Ethier
President
Approved July 16, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:
Lionel Guilbert
City Clerk

RESOLUTION
R-73-198
RELATIVE TO THE LICENSING OF A MANAGEMENT SEARCH OR EMPLOYMENT AGENCY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor and Board of Aldermen of the City of Nashua under authority of New Hampshire R.S.A. Chapter 274, be authorized to license Management Recruiters, Inc. of New Hampshire as a Management Recruitment and Employment Agency in the City of Nashua doing business at 268 Main Street, Nashua, New Hampshire.

Passed July 10, 1973
Donald L. Ethier
President
Approved July 16, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:
Lionel Guilbert
City Clerk

RESOLUTION
R-73-203
RELATIVE TO GRANTING A PERMIT TO THE NASHUA SOCKERETTES TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Nashua Sockerettes to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A, to be held on July 28, 1973, the proceeds of which are to be used for the benefit of the Nashua Sockerettes.

Passed July 10, 1973
Donald L. Ethier
President
Approved July 16, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-204
AUTHORIZING THE TRANSFER OF FUNDS FROM THE PAYROLL CONTINGENCY ACCOUNT 500-59 FOR THE LIBRARY TO THE LIBRARY ACCOUNT 500-41.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua that from the sum of $10,348.00, held in Payroll Contingency Account 500-59 for the Library, a total of $6,260.00 be transferred to the Library Account 500-41, of which $4,000.00 is to be placed in Category 01 (Full-Time Employees) and $2,260.00 in Category 02 (Part-Time Employees).

Passed July 10, 1973
Donald L. Ethier
President
Approved July 16, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R73-188
AUTHORIZING THE TAKING OF LAND BY EMINENT DOMAIN AT 79-81 AMHERST STREET FOR TRAFFIC CONTROL PURPOSES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following site be acquired by condemnation in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 498-A, as

amended, for traffic control purposes, and that His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized to take such steps as are required under said Chapter to accomplish such acquisition.

The tract of land, with the buildings thereon, situated on the southwesterly side of Amherst Street, Nashua, Hillsborough County, New Hampshire, bounded and described as follows:

Beginning at a point on the southwesterly side of said Amherst Street fifty (50) feet northwesterly from a stone bound at the corner of Amherst and Putnam Streets in said Nashua; thence

(1) Northwesterly along said Amherst Street a distance of eighty-seven and 15/100 (87.15) feet to a stone bound at land now or formerly of Ladd; thence

(2) Southwesterly by said Ladd land and a passageway a distance of two hundred sixteen and 15/100 (216.15) feet to a stone bound on the northeasterly line of Prescott Street; thence

(3) Southesterly along said Prescott Street a distance of one hundred thirty-five (135) feet to a stone bound at the corner of Prescott and Putnam Streets; thence

(4) Northeasterly along said Putnam Street a distance of one hundred sixty-six and 85/100 (166.85) feet, more or less, to a point fifty (50) feet southwesterly from the stone bound on the corner of Putnam and Amherst Streets, the land formerly of John J. McMahon, now or formerly of Tobias; thence

(5) Northwesterly along said Tobias land a distance of fifty (50) feet to a point; thence

(6) Northeasterly along said Tobias land to the bound begun at on Amherst Street.

Passed August 14, 1973
Donald L. Ethier
President
Approved August 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-201
RELATIVE TO THE LICENSING OF AN
EMPLOYMENT AGENCY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor and Board of Aldermen of the City of Nashua under authority of New Hampshire R.S.A. Chapter 274, be authorized to license Positions, Incorporated as a private employment agency in the City of Nashua doing business at 142 Main Street, Nashua, New Hampshire

Passed August 14, 1973
Donald L. Ethier
President
Approved August 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-202
AUTHORIZING THE CITY OF NASHUA
TO APPROVE OF THE INCLUSION OF ITS
OFFICERS AND EMPLOYEES IN THE NEW HAMPSHIRE
RETIREMENT SYSTEM

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua will elect to approve of the inclusion of its officers and employees in the New Hampshire Retirement System of the State of New Hampshire, which system is provided for by RSA 100-A (supp), for the employees of the City of Nashua in accordance with Ordinance 0-73-137 of the City of Nashua to be effective immediately upon passage of the within resolution.

Passed August 14, 1973
Donald L. Ethier
President
Approved August 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-205
RELATIVE TO GRANTING A PERMIT TO THE
TENANT'S COUNCIL OF BROOK VILLAGE NORTH
TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Tenant's Council of Brook Village North be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A, to be held August 1, 1973; the proceeds of which are to be used for activities helping to better the social life of the tenants in the federal housing portion of the complex.

Passed August 14, 1973
Donald L. Ethier
President
Approved August 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-206
ADDING THE NAMES OF FOUR CONDEMNEES TO RESOLUTION R-73-179 RELATIVE TO NEW SEARLES ROAD TRUNK SEWER.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy Three

RESOLVED, By the Board of Aldermen of the City of Nashua

That Resolution R-73-179 approved June 14, 1973, be amended to read as follows:

1. That there is occasion and need, for the public convenience, health, and welfare, for the layout of a common sewer known as New Searles Road Trunk Sewer, within the City of Nashua.

2. That the common sewer is that which is generally described in the Petition of the Board of Public Works submitted to the Board of Aldermen in October, 1971.

3. That in accordance with the order of the Mayor and Board of Aldermen dated October 12, 1971, notice of a public hearing was given to the owners over whose land easements were required for the layout of the sewer, and a public hearing was held on November 8, 1971.

4. That the easements to be taken shall be subject to the following conditions:

(a) PERMANENT EASEMENTS shall grant to the City permanent right and privilege to construct, maintain, operate, repair and re-construct a sewer, embankments, drainage structures, slope protection and appurtenant facilities. The permanent easement shall remain free from the construction of any encumbrances either within or over the easement. All land constructed by embankment construction and all filling-in of the water courses done by the City to accommodate the sewer, appurtenant structures or slope protection shall be deemed subject to a permanent easement.

(b) TEMPORARY EASEMENTS shall grant to the City the temporary right and privilege to enter on to the land taken for temporary easements for the purpose of initial construction of the sewer and related work. Such temporary easement shall terminate one year after acceptance by the City of the construction of the sewer for which it is acquired.

Both PERMANENT AND TEMPORARY easements shall also permit the City to remove trees, bushes, undergrowth and other obstructions interfering with the location, construction, maintenance and replacement of said sewer, drainage or rip-rap. The City will return the property to a condition as practical following the construction of the sewer, and will dispose of all waste material remaining on the easement, and will reasonably grade, resoil and reseed wherever necessary.

SEWER LAYOUT

5. That the common sewer and easements therefor, for the New Searles Road Trunk Sewer is hereby laid out as shown on a set of drawings entitled "New Searles Road Trunk Sewer Easements" dated September, 1972, numbered consecutively from 1 to 2, on file in the Office of the City Engineer, City Hall, Nashua, New Hampshire, and in Hillsborough County Registry of Deeds.

Said layout will pass through the parcels of land set forth below under ASSESSMENT OF DAMAGES, in accordance with the above cited Easement Plans.

ASSESSMENT OF DAMAGES

6. That damages are hereby assessed and awarded to the owners of the following parcels over which easements have herein been taken as set forth opposite the names:

Assessor's Sheet B Lot No.		Easement Areas (in sq. ft.) Permanent	Temporary	Damages Assessed
69	Greenbriar Nursing Home	0	5900	200.00
1610	Samuel A. Tamposi & G.Q. Nash	7620	5550	200.00
635	Richard D. Baker et ux	1320	1940	200.00
193	Edward W. Colburn et ux	4680	7000	200.00
164	Raleigh Parham	130	590	200.00
145	Herbert A. Pembroke et ux	4950	7460	200.00
144	Roger Boucher et ux	4560	6870	200.00
1003	Romeo Gagne et ux	1470	1576	200.00
1002	Joseph Narkis et ux	630	1500	200.00
143	Albert Munchback et ux	960	1300	200.00
943	Michael Popovich et ux	720	1750	200.00
142	Alvin Bonnette et ux	2520	3780	200.00
151	Leo Bonnette et ux	4950	7420	200.00
87	David Angus et ux	3420	5160	200.00
375	Norman Veillette et ux	435	645	200.00
289	Raymond Brown et ux	880	1270	200.00
568	Ronald Marois et ux	1020	1635	200.00
341	Adrian Niquette et ux	1650	1900	200.00
360	Ronald Ruonala et ux	750	1350	200.00
60	Olivine Nutbrown	6920	10,300	200.00
1398	Walter MacGregor et ux	25	1500	200.00
1183	William H. Reed et ux	1360	2020	200.00
1045	Aristide Monay (formerly owned by Linwood A. Seavers et ux)	2050	1550	200.00
176	Joachim Courcy et ux	2570	1710	200.00
175	George F. Stevens, Jr. et ux	2280	1830	200.00

7. That the sum of money necessary for payment of the damages hereinbefore specified was appropriated in the 1971 City of Nashua Budget, under item Salmon Brook Interceptor III (600-14Q) and escrowed for said project in December 1971.

8. That His Honor Mayor Dennis J. Sullivan be and is hereby authorized to tender to the above owners the amounts specified above in payment of damages assessed herein in the taking of the said easements.

9. The title holders of record to whom damages are awarded are as follows:

Greenbriar Nursing Home Corporation
Samuel A. Tamposi and Gerald Q. Nash
Richard D. and Jeannette E. Baker
Edward W. and Evelyn E. Colburn
Raleigh Parham
Herbert A. and Alice A. Pembroke
Roger and Mildred O. Boucher
Romeo and Lillian M. Gagne
Joseph and Stephanie J. Narkis
Albert and Maureen Munchback
Michael and Edna K. Popovich
Alvin and Barbara Bonnette
Leo and Lucille Bonnette
David and Alice M. Angus
Norman and Jacqueline Viellette
Raymond and Ruth E. Brown
Ronald and Doris Marois

Adrian and Lucille A. Niquette
Ronald and Cynthia Ruonala
Olivine E. Nutbrown
Walter and Anna B. MacGregor
William H. and Barbara A. Reed
Artiside Monay
Joachim and Arlene Courcy
George F. Jr. and Alida M. Stevens

Passed August 14, 1973
Donald L. Ethier, President
Approved August 17, 1973
Dennis J. Sullivan, Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-207
RELATIVE TO GRANTING A PENSION TO LUCIEN C. MARQUIS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy Three

RESOLVED, By the Board of Aldermen of the City of Nashua

That pursuant to the provisions of Section 57, Chapter 31, of the Revised Statutes Annotated of the State of New Hampshire as adopted by a Resolution passed August 14, 1951, and in accordance with Subchapter 2, Chapter 7, Title 2 of the Revised Ordinances of the City of Nashua, 1968, a pension in the amount of THREE THOUSAND THREE HUNDRED FORTY-EIGHT DOLLARS AND SEVENTY TWO CENTS ($3,348.72) annually be and is hereby granted to Lucien C. Marquis, a former employee of the Public Works Department, having served twenty consecutive years in the Health Department and Public Works Department.

BE IT FURTHER RESOLVED, that said pension be paid monthly at the rate of TWO HUNDRED SEVENTY-NINE DOLLARS AND SIX CENTS ($279.06) effective August 14, 1973.

Passed August 14, 1973
Donald L. Ethier, President
Approved August 17, 1973
Dennis J. Sullivan, Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-212
RELATIVE TO THE APPROVAL OF A DUAL
ENROLLMENT PROGRAM WITH NASHUA
CATHOLIC REGIONAL SCHOOL BOARD,
ST. CHRISTOPHER'S BUILDING

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, by the Board of Aldermen of the City of Nashua

That the Board of Aldermen approve of the Dual Enrollment between the City of Nashua and Nashua Catholic Regional School Board, St. Christopher's Building for

the school year 1973-1974 as approved by the Nashua Board of Education and the New Hampshire State Board of Education. Subject to the approval of the composition by our Corporation Counsel.

Passed August 14, 1973
Donald L. Ethier
President
Approved August 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-213
RELATIVE TO DUAL ENROLLMENT PROGRAM
WITH NASHUA CATHOLIC REGIONAL SCHOOL
BOARD, ST. CHRISTOPHER'S BUILDING

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua appropriate a sum not to exceed Sixty Four Thousand Four Hundred Thirty ($64,430.00) dollars for the implementation of a Dual Enrollment Program with Nashua Catholic Regional School Board, St. Christopher's Building from the start of the school year September 1973 through June 30, 1974.

Said sum to be appropriated in the FY 1974 School Department Budget.

Passed August 14, 1973
Donald L. Ethier
President
Approved August 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-177
AUTHORIZING THE CITY OF NASHUA TO
ACQUIRE CERTAIN LAND OFF SOUTH MAIN STREET
IN GREENWICH COMMONS IN SAID NASHUA

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua be and hereby is authorized to acquire the following described premises by deed of gift:

A certain parcel of land situated in Nashua, Hillsborough County, New Hampshire, being shown as Park and also two Right of Ways on plan entitled "Subdivision Plan of Land 'Greenwich Commons' Nashua N.H. Surveyed For Dana Patterson, Inc. Scale 1"=50' July 1970" by W. Robert Nolte & Associates, Nashua and Laconia, N.H., revised November 1971, recorded in Hillsborough County Registry of Deeds as Plan No. 5419, bounded and described as follows:

Beginning at a point in the north line of Waltham Drive, at the southwest corner

of Lot 75; thence

(1) North 78°18' 16" west along said Waltham Drive 27.73 feet; thence

(2) North 13° 56' 06" west along the easterly line of Lot 76, 110.83 feet; thence

(3) North 78°18' 16" west along Lots 76, 77, and part of Lot 78, 137.28 feet; thence

(4) North 83° 02' 57" west along Lots 78, 79, 80 and 81, 294.38 feet; thence

(5) North 3° 23' 10" east along Lots 62 and 63, 136.95 feet; thence

(6) South 73°05' 03" east 218.27 feet; thence

(7) South 88° 36' 38" east 112.00 feet along Lots 69 and 70; thence

(8) North 1° 23' 22" east along Lot 70, 116.00 feet to a point in the south line of Bulova Drive; thence

(9) South 88° 36' 38" east along Bulova Drive 25.00 feet to the southwest corner of Lot 71; thence

(10) South 1° 23' 22" west along Lot 71, 116.00 feet; thence

(11) South 88° 36' 38" east along Lots 71 and 72, 100 feet, more or less; thence

(12) South 11° 41' 44" west along Lots 74 and 75, 113.42 feet; thence

(13) South 13° 56' 06" east along Lot 75, 135.70 feet to the point of beginning.

Passed September 11, 1973
Donald L. Ethier
President
Approved September 13, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-211
RELATIVE TO GRANTING A PERMIT TO THE GREATER NASHUA SEMI-FAST PITCH SOFTBALL LEAGUE TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Greater Nashua Semi-Fast Pitch Softball League be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A, to be held August 24, 1973; the proceeds of which are to be used for the purchase of trophies.

Passed September 11, 1973
Donald L. Ethier
President
Approved September 13, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-216
RELATIVE TO GRANTING A PERMIT TO THE
INDUSTRIAL BOWLING LEAGUE TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Industrial Bowling League be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A, to be held every Thursday evening for twenty-eight weeks beginning September 6, 1973 for the benefit of the League.

Passed September 11, 1973
Donald L. Ethier
President
Approved September 13, 1973
Dennis J. Sullivan
Mayor
A true Copy:
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-218
RELATIVE TO GRANTING A PERMIT TO THE
GOLDEN AGE CLUB TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Golden Age Club be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A, to be held November 13, 1973; the proceeds of which are to be used for the benefit of the club's Activities Fund.

Passed September 11, 1973
Donald L. Ethier
President
Approved September 13, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-209
CONTINUING PENSIONS IN FORCE
(SCHOOL DEPT.)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the pensions heretofore granted to the following former City Employees pursuant of the provisions of Chapter 226 of the Laws of 1923, Chapter 307 of the Laws of 1925, Chapter 292 of the Laws of 1943 and City Ordinances relating

thereto, be and are hereby continued in force from July 1, 1973 to June 30, 1974, adjusted supplementary pensions not hereto granted be granted to the following former City Employees in the amounts hereinafter designated:

SCHOOL DEPARTMENT

PENSIONS

Walter Barry	$1,335.00
Rene Bouthillier	514.40
Joseph A. Hudon	870.40
Ella Keenan	435.00
Rose A. Lee	825.00
Ellen S. McMurrer	1,539.50
Alexander Mick	1,574.00
William Moran	696.40
John B. Paquette	633.00
Alphonse Rioux	1,287.20
	$9,709.90

SUPPLEMENTARY

Sadie Clancy	$ 83.90
Madlyn H. Crouse	484.44
Alice E. Trow	104.66
Bessie Wingate	153.44
	$ 826.44

Passed Sept. 25, 1973
Donald L. Ethier
President
Approved Sept. 26, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-219
RELATIVE TO GRANTING A PERMIT TO THE
SNOW CAPERS TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the "Snow Capers" be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire RSA 287-A, to be held on October 28, 1973 for the support of the organization.

Passed September 25, 1973
Donald L. Ethier
President
Approved September 26, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-220
RELATIVE TO GRANTING A PERMIT TO THE
MEMORIAL HOSPITAL NURSES ALUMNI TO
CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Memorial Hospital Nurses Alumni be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire RSA 287-A to be held December 4, 1973, the proceeds of which are to be used for the benefit of the Hospital Building Fund.

Passed September 25, 1973
Donald L. Ethier
President
Approved September 26, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-225
RELATIVE TO GRANTING A PERMIT TO THE GATE
CITY CHAPTER OF THE NATIONAL ASSOCIATION
OF THE PHYSICALLY HANDICAPPED TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Gate City Chapter of the National Association of the Physically Handicapped be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A, to be held October 7, 1973 for the benefit of the organization.

Passed September 25, 1973
Donald L. Ethier
President
Approved September 26, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-227
RELATIVE TO GRANTING A PERMIT TO THE
MEMORIAL HOSPITAL AUXILIARY TO CONDUCT
A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Memorial Hospital Auxiliary be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A, to be held Thursday, November 15, 1973 to be used for the Auxiliary's pledge toward the new Hospital Fund.

Passed Sept. 25, 1973
Donald L. Ethier
President
Approved Sept. 26, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-228
RELATIVE TO GRANTING A PERMIT TO THE
NASHUA DOWNTOWN WOMEN'S CLUB TO CONDUCT
A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Nashua Democratic Women's Club Chairmna, Mrs. Stasia Pepin, 3 Sunrise Trail, be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A, to be held November 12, 1973 for the benefit of the Democratic Party.

Passed September 25, 1973
Donald L. Ethier
President
Approved September 26, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-229
RELATIVE TO GRANTING A PERMIT TO THE
MARRIED COUPLES CLUB OF ST. CASIMIR'S CHURCH
TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Married Couples Club of St. Casimir's Church be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A to be held November 10, 1973, the proceeds going to the Church Building Fund.

Passed September 25, 1973
Donald L. Ethier
President
Approved September 26, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-231
RELATIVE TO GRANTING A PERMIT TO
RIVIER COLLEGE ADVISORY BOARD
TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That Rivier College Advisory Board, an educational organization, be granted a permit to conduct a raffle pursuant to the provisions of N.H.R.S.A. 287-A between October 10, 1973, and November 29, 1973, for the benefit of the Rivier College Incentive Scholarship and Awards program.

Passed September 25, 1973
Donald L. Ethier
President
Approved September 26, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-199
MAKING APPROPRIATIONS FOR THE FISCAL YEAR
JULY 1, 1973 THROUGH JUNE 30, 1974

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That in accordance with the recommendations of His Honor the Mayor, the following amounts are hereby appropriated for the several departments and for other needs of the City of Nashua for the fiscal year beginning July 1, 1973 through June 30, 1974, each item of this Budget shall be considered as a separate appropriated.

Passed October 9, 1973
Donald L. Ethier
President
Approved Vetoed by Mayor
Veto later declared illegal 4th Reading & Placed on file 10-23-73
A true copy
Attest: Lionel Guilbert
City Clerk

IMPORTANT NOTICE

The is the Final Approved Budget of the City of Nashua for the Fiscal Year 1973-1974 as approved by the Mayor and Board of Aldermen.

This budget includes Total Appropriations of $24,330,906, to be financed as follows:

1. Estimated Departmental Revenues . . . . . $ 8,720,747
2. Transfer from Surplus 1,200,000
3. Amount to be Raised by Taxation 14,410,159

The appropriations for the several departments, as set out in the Budget Summary in the front of this book and in the detail following, include 1.) the amounts requested by each department, 2.) the amounts recommended by the Mayor, and 3.) the amounts finally appropriated by the Board of Aldermen. The appropriations approved by the Board of Aldermen in the majority of cases are not changed from the recommendations of the Mayor. A considerable number of accounts, however, were adjusted up or down from the Mayor's recommendations before final approval of the Budget. These are not reflected in the detailed explanations in each departmental budget due to the pressure of time and the desire to make this budget available as soon as possible.

However, the allowed total line item amounts are correct and will not necessarily agree with the estimated figures in the explanation of each line item.

If you have any questions please address them to the Accounting and Finance Department.

Office of the Mayor
NASHUA, NEW HAMPSHIRE
DENNIS J. SULLIVAN, MAYOR

MAYOR'S BUDGET MESSAGE

The budget format for Fiscal Year 1973-74 is designed to place at your fingertips information as to the use and necessity of the City funds requested. You will note the funds are first grouped by descriptive headings under roman numeral classification, followed by numbered line items. The line items are described as to content and estimated costs in the explanation directly below each category.

Much effort has been expended by your city officials to make this budget a thorough presentation of city expenditures, yet concise and easy to follow. If it is not clear to you, please feel free to request clarification. If you are reluctant to speak out at the Public Hearing, write out your questions, have a neighbor ask them, or send them up to the Alderman who is conducting the hearing.

It is a constant fight to hold the line on government spending, whether federal, state or municipal - Nashua is no different. Local citizens do have cause for concern as we have several liberal factions in the city who have a "fly now, pay later" attitude, which is disastrous to any program of economy. You can help by demonstrating your support of our approach to economy by contacting your Aldermen, myself, or through the local newspaper.

You will note in the budget that there have been several requests for increases in salaries and wages over and above normal consideration, as well as requests for new positions or additional help. In the salary accounts under our jurisdiction we have tried to hold the increases to a standard 5% for city employees, but in the autonomous departments of Police, School, and Library where increases of from 5% to 20% have been

allowed, we are placed in a difficult administrative position with all other departments that expect similar treatment - in some instances more deserving by comparison. The salary account usually represents 75% of the budget, and it becomes a perpetual obligation. In the autonomous departments, if you wish to denote concern, the Police Commissioners, Board of Education members, and Library trustees' names are listed on the respective budgets. Autonomy in government means independent of or outside the control of your elected officials.

City government is not a profit-making business but more or less a service-oriented organization supported by tax dollars. The more requests, demands, or subsidies we allow or you encourage can only be reflected in a tax increase. While striving to maintain economy in our local government, Nashua has at the same time made great strides over the past few years. We lead the State in our efforts toward eliminating pollution in our rivers, a costly but necessary project promoted by a heads-up Board of Public Works. In the field of recreation we are second to none, evidenced in the Park-Recreation brochure that is available to you. The site and plans for a new high school are now a reality. Two additional bridges across the Merrimack River are in the process of completion. Our landfill operation is the best in New England. A third facility of 100 low-rent apartments for the elderly is in its final phase of construction, and application is being made for construction of a fourth unit. Meanwhile, we are gradually updating our administrative techniques, moving into the first stages of automation.

This is your city and your budget - do not accept any and all recommendations if your background experience indicates that such equipment should not be acquired or that we may be paying too much for services or items listed. Please bring it to our attention! The public hearings are a complete waste of time for all concerned if some knowledge is not gained from the exchange of ideas or explanations. Ask questions - have the departments justify requests - there is no better way to control governmental expenditure than by bringing it to the attention of the Mayor and the Board of Aldermen.

Thank you for your interest and participation.

Dennis J. Sullivan

Dennis J. Sullivan, Mayor

CITY OF NASHUA

1973-74 BUDGET SUMMARY

		Fiscal Year 1972-73		Fiscal Year 1973-74	Recommended By	
		Request	Allowed	Request	Mayor	Aldermen
GENERAL GOVERNMENT:						
500-01	Mayor's Office	50,651	40,367	41,173	40,833	43,630
02	Treasurer/Tax Collector	77,600	70,496	73,735	72,457	73,135
03	City Clerk	81,220	72,912	85,937	82,827	93,530
04	Accounting and Finance	54,041	50,692	73,465	72,262	72,847
05	Personnel	19,472	5,878	31,738	31,021	32,501
06	Purchasing	8,274	7,924	13,880	13,737	13,737
07	Legal Services	22,038	29,852	40,000	40,000	40,500
08	Board of Aldermen	31,970	31,520	16,200	16,200	16,200
09	Board of Assessors	70,682	64,100	92,854	71,754	91,754
10	Board of Registrars	15,983	14,583	13,953	10,754	10,754
11	Wards and Elections	14,425	13,950	11,127	11,127	11,127
12	District Court	137,655	132,943	-0-	133,733	172,490
13	Community Services	6,900	6,900	12,950	17,300	27,300
14	Conservation Commission	3,455	1,755	7,005	6,905	6,905
16	Animal Control	17,660	17,260	17,338	19,041	17,391
17	City Hall	51,436	49,626	56,573	56,169	56,169
18	Printing	15,100	13,648	15,692	15,692	15,692
19	Pension Funds	891,151	891,151	1,147,751	1,147,751	1,147,751
20	Insurance	309,638	309,638	364,813	364,813	364,813
		1,879,351	1,825,195	2,116,184	2,224,376	2,308,226

Budget authorized under provisions of Chapter IV, Section 7, and Chapter VII, Part I, Section 3, of the revised Ordinances of the City of Nashua, 1950.

CITY OF NASHUA

1973-74 BUDGET SUMMARY

		Fiscal Year 1972-73		Fiscal Year 1973-74		Recommended By
		Request	Allowed	Request	Mayor	Aldermen
PROTECTION OF PERSONS & PROPERTY:						
500-21	Police Department	1,603,850	1,523,923	1,782,260	1,575,624	1,813,859
22	Fire Department	981,935	959,095	1,067,405	1,004,552	1,030,102
23	Water Supply	315,500	315,500	319,878	319,878	319,878
24	Street Lighting	225,000	225,000	241,000	241,000	241,000
25	Plumbing Board	300	100	50	50	50
26	Zoning Board	3,900	2,600	2,800	2,800	2,800
27	Code Enforcement & Wts. & Meas.	55,401	36,164	58,353	48,518	43,786
28	Planning Board	49,637	60,137	51,301	45,094	49,267
28	Regional Planning	---	---	13,960	13,960	13,960
29	Civil Defense	20,542	19,817	41,073	18,798	18,798
		3,256,065	3,142,336	3,578,080	3,270,274	3,533,500
HEALTH AND PUBLIC WELFARE:						
500-33	Board of Health	194,275	154,967	196,472	185,389	187,639
34	Old Age Assistance	160,000	160,000	160,000	160,000	160,000
35	General Welfare	124,725	114,354	160,513	128,994	118,994
36	N.E.O.P.	20,000	20,000	20,000	10,000	10,000
		499,000	449,321	536,985	484,383	476,633
HIGHWAYS AND BRIDGES:						
500-38	Board of Public Works	1,815,595	1,727,773	1,935,277	1,934,458	1,935,958

CITY OF NASHUA

1973-74 BUDGET SUMMARY

		Fiscal Year 1972-73		Fiscal Year 1973-74	Recommended By	
		Request	Allowed	Request	Mayor	Aldermen
PUBLIC LIBRARIES & RECREATION:						
500-41	Public Libraries	417,684	399,054	435,196	430,236	430,236
42	Parks and Recreation	373,787	319,270	360,558	348,283	351,583
		791,471	718,324	795,754	778,519	781,819
PUBLIC SERVICE ENTERPRISES:						
500-45	Edgewood Cemetery	53,573	41,407	53,744	47,137	45,837
46	Suburban Cemeteries	10,654	10,654	11,145	11,145	11,145
47	Woodlawn Cemetery	62,435	57,310	71,008	64,816	64,816
48	Aeronautical Fund	73,961	42,181	51,492	46,864	43,864
		200,623	151,552	187,389	169,962	165,662
EDUCATION:						
500-51	School Department	9,435,105	9,117,920	10,116,360	9,589,510	9,700,525
52	School Athletics	136,321	104,075	135,150	108,566	113,984
		9,571,426	9,221,995	10,251,510	9,698,076	9,814,509

CITY OF NASHUA

1973-74 BUDGET SUMMARY

	Fiscal Year 1972-73		Fiscal Year 1973-74		
				Recommended By	
	Request	Allowed	Request	Mayor	Aldermen
INTEREST & BONDED INDEBTEDNESS:					
500-55 Interest	1,099,490	855,896	1,361,570	1,361,570	1,485,570
56 Bonded Indebtedness	1,190,000	1,190,000	1,820,000	1,820,000	1,820,000
	2,289,490	2,045,896	3,181,570	3,181,570	3,305,570
CONTINGENCY:					
500-59 Contingency	284,807	112,424			90,300
CAPITAL IMPROVEMENTS:					
Capital Projects	500,000	500,000	997,430	997,430	1,758,730
Capital Equipment Reserve	----	---	159,999	159,999	159,999
			1,157,429	1,157,429	1,918,729
OTHER:	---	---			
TOTAL APPROPRIATIONS	21,087,828	19,894,816	23,740,178	22,899,047	24,330,906
REVENUES:					
Federal	884,000	884,000	868,059	868,059	1,589,902
State	3,269,523	3,269,523	4,166,466	4,166,466	4,166,466
Local			2,114,879	2,114,879	2,964,379
Transferred from Surplus	800,000	800,000			1,200,000
	4,953,523	4,953,523			9,920,747
Estimated Amount to be raised via Taxation	16,134,305	14,941,293			14,410,159

CITY OF NASHUA

1973-74 BUDGET INDEX

		Pages From	Through
MAYOR'S BUDGET MESSAGE			
BUDGET SUMMARY			
GENERAL GOVERNMENT			
500-01	Mayor's Office	1	6
02	Treasurer and Tax Collector	7	12
03	City Clerk	13	18
04	Accounting and Finance	19	24
05	Personnel	25	30
06	Purchasing	31	34
07	Legal Services	35	36
08	Board of Aldermen	37	38
09	Board of Assessors	39	44
10	Board of Registrars	45	48
11	Wards and Elections	49	52
12	District Court	53	56
13	Community Services	57	60
14	Conservation Commission	61	64
16	Animal Control - Dog Pound	65	68
17	City Hall	69	74
18	Printing	75	78
19	Pension Funds	79	86
20	Insurance	87	92
PROTECTION OF PERSONS AND PROPERTY			
500-21	Police Department	93	110
22	Fire Department	111	122
23	Water Supply	123	124
24	Street Lighting	125	126
25	Plumbing Board	127	128

1973-74 BUDGET INDEX CONTD.

		Pages From	Through
PROTECTION OF PERSONS AND PROPERTY			
500-26	Zoning Board	129	130
27	Code Enforcement & Weights and Measures	131	134
28	Planning Board	135	140
	Regional Planning	141	142
29	Civil Defense	143	148
HEALTH AND PUBLIC WELFARE			
500-33	Board of Health	149	156
34	Old Age Assistance	157	158
35	General Welfare	159	164
36	N.E.O.P.	165	166
HIGHWAYS AND BRIDGES			
500-38	Board of Public Works	167	184
PUBLIC LIBRARIES AND RECREATION			
500-41	Public Libraries	185	200
42	Parks and Recreation	201	212
PUBLIC SERVICE ENTERPRISES			
500-45	Edgewood Cemetery	213	218
46	Suburban Cemeteries	219	222
47	Woodlawn Cemetery	223	228
48	Aeronautical Funds	229	234
EDUCATION			
500-51	School Department	235	238
52	School Athletics	239	240

1973-74 BUDGET INDEX CONTD.

		Pages From	Through
INTEREST AND BONDED INDEBTEDNESS			
500-55	Interest	241	242
56	Bonded Indebtedness	243	248
CONTINGENCY			
500-59	Contingency	N/A	N/A
CAPITAL IMPROVEMENTS			
600-	Capital Improvements	C-1	C-10
REVENUE			
400-	Estimated Revenues	R-1	R-6

1973-74 BUDGET SUMMARY - NASHUA, N. H.
MAYOR'S OFFICE - ACCOUNT #500-01

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	29,109	24,575*	25,823	25,823	28,620
02	Part Time	7,642	7,642	3,000	3,000	3,000
		36,751	32,217	28,823	28,823	31,620

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total**
Mayor	Open	275.63	Open	289.41	15,049	
Secretary III	18A	106.00	18B	111.19	5,782	
Receptionist	14B	91.60	14C	96.00	4,992	25,823
Administrative Asst.	(Funds to be provided via the 701 Comprehensive Planning Assistance Program)				9,942	
02 PART TIME EMPLOYEES		Hourly Rate		Hourly Rate		
As Required		2.25		2.36	3,000	3,000

* Increased via transfer of $5,000 from Account #500-59, Contingency (R-72-101)

** Total salary request per classification of employee

2

1973-74 BUDGET SUMMARY

DEPARTMENT MAYOR'S OFFICE

ACCT. # 500-01

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II	UTILITIES					
31	Telephone	450	450	1,300	1,300	1,300

31 Telephones (883-3341 & 883-3342)
Basic monthly chg. $75x12 mos. = $900
Toll chgs. est. @ $30 per mo. = $360
Installation of telephone for $ 40
Adm. Assist. (883-3343)
Recent telephone rate increase is reflected in this budget item.

III	SUPPLIES & MATERIALS					
41	Office	350	350	300	300	300
43	Postage	150	150	240	240	240
44	Printing	300	300	300	300	300
		800	800	840	840	840

41 Office Supplies-General -- Average $25 per month

43 Postage -- Average $20 per month
Additional correspondence anticipated with the addition of Administrative Assistant

44 Printing -- Estimated at $25 per month
Special awards for meritorious service by volunteers, etc..
Printing of letterheads, billings, public notices.

1973-74 BUDGET SUMMARY

DEPARTMENT MAYOR'S OFFICE

ACCT. # 500-01

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
IV	SERVICES					
51	Legal	1,000	-0-	-0-	-0-	-0-
53	Professional	1,000	-0-	-0-	-0-	-0-
		2,000	-0-	-0-	-0-	-0-
V	FURNITURE & EQUIP.					
61	Office Furniture	3,000	1,500	3,000	2,660	2,660
62	Office Equipment	1,500	1,500	1,000	1,000	1,000
63	Other F/F	3,000	1,500	2,000	2,000	2,000
		7,500	4,500	6,000	5,660	5,660

*61 Office Furniture -- To refurnish Mayor's and Administrative Assistant's office:
2 Exec. Desks $450; 2 Sec. Desks/Work Area $500
2 Exec. Chairs$200; 2 Sec. Chairs $110
3 File Cabinets, wastebaskets, etc. $400
Other furniture as required $1000

62 Office Equipment -- Typewriter $400; Adding Machine $200; Dictaphone $300; Other $100

*63 Other Furniture & Fixtures -- Furniture & Fixtures for the anticipated move into new offices:
1 3-Seat Sofa $250; 4 Arm Chairs $300
Rugs, drapes, table, other approved needs (this expenditure has an estimated life of ten years)

*Furnishings in Mayor's present office will be utilized and have been requested by other city departments.

4

1973-74 BUDGET SUMMARY

DEPARTMENT MAYOR'S OFFICE ACCT. #500-01

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VI	REPAIRS & MAINT.					
72	Office Equipment	100	100	160	160	160

72 Repairs & Maint. -- One service call per quarter for 2 typewriters, 1 adding machine and other office equipment

VII	MISCELLANEOUS					
93	Expense Account	1,500	1,500	2,000	2,000	2,000
94	Educ. & Seminars	500	500	1,500	1,500	1,500
95	Dues & Subsc.	50	50	50	50	50
99	Unclassified	1,000	250	500	500	500
		3,050	2,300	4,050	4,050	4,050

93 Expense Account -- For expenses incurred by the Mayor in representing the City. An increase of $500 has been requested due to the fact that the cost of functions, tickets, gas and personal vehicle operating expenses have increased considerably over the past year.

94 Educ. & Seminars -- Attendance at Mayor's Conference in San Francisco $1000
Other conferences as deemed necessary; this also includes Administrative Assistant $ 500

95 Dues & Subsc. -- Annual Subscription to NASHUA TELEGRAPH $31.00

99 Unclassified -- Allowance for contingencies $500

1973-74 BUDGET SUMMARY

DEPARTMENT MAYOR'S OFFICE

ACCT. # 500-01

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
I PAYROLL	36,751	32,217	28,823	28,823	31,620
II UTILITIES	450	450	1,300	1,300	1,300
III SUPPLIES & MATERIALS	800	800	840	840	840
IV SERVICES	2,000	-0-	-0-	-0-	-0-
V FURNITURE & EQUIP.	7,500	4,500	6,000	5,660	5,660
VI REPAIRS & MAINT.	100	100	160	160	160
VII MISCELLANEOUS	3,050	2,300	4,050	4,050	4,050
TOTAL	50,651	40,367	41,173	40,833	43,630
Total Departmental Budget			41,173	40,833	43,630

1973-74 BUDGET SUMMARY - NASHUA, N. H.
TREASURER-TAX COLLECTOR-ACCOUNT #500-02

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	61,149	55,596	58,469	57,741	58,469
02	Part Time	1,000	800	-0-	-0-	-0-
03	Overtime	1,000	800	660	660	660
07	Longevity	700	700	700	700	700
		63,849	57,896	59,829	59,101	59,829

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total **
Treasurer-Tax Collector 01029	35C	268.81	35D	282.40	14,685	14,685
Deputy Treasurer Tax Collector 01034	23C	149.19	23D	156.81	8,154	8,154
Account Clerk II						
01026	16D	111.19	16E	116.81	6,074	
01031	16D	111.19	16E	116.81	6,074	12,148
Account Clerk I						
01033	14	83.19	14A	87.19	4,534	
01041	14	79.19	14	83.19	4,326	
01042	14	79.19	14	83.19	4,326	
Vacant			14	83.19	4,326	17,512
Secretary III						
01028	18	96.00	18	100.81	5,242	5,242
						57,741

** Total salary request per classification of employee

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT TREASURER-TAX COLLECTOR ACCT. # 500-02

03 Overtime -- Estimated at $660

Time required in excess of normal daily routine. Much time is given without overtime pay. This use is necessary because part-time help is of little use to us. Balancing books as well as counter work requires full-time experienced employees.

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
II	UTILITIES	Request	Allowed	Request	Mayor	Aldermen
31	Telephone	450	450	900	750	900

31 Telephones (883-8321 ($28) & (Private Line $20)
Basic monthly charge $48 x 12 mos. = $ 576.00
Toll chgs. est. @ $15 per mo. = $ 174.00

Approximately 30% increase on base rate charge.

Toll call charge usage increases with bond issues and investment inquiries. Increased earnings reflect this need.

III	SUPPLIES & MATERIALS					
41	Office	1,700	1,600	1,200	1,200	1,200
43	Postage	8,000	8,000	7,610	7,610	7,610
44	Printing	250	250	1,220	1,220	1,220
		9,950	9,850	10,030	10,030	10,030

41 Office Supplies - General -- Average $100 per month
Explanation: Columnar work sheets, cash book journal sheets, Treasurer receipt schedules, Treasurer's journal sheets, Letterheads, Envelopes, onionskin paper, Bond paper, Carbon paper, Adding machine tapes, Typewriter ribbons, Binders, Tax Collector journal sheets, and Tax Collector cash book
All records are of permanent nature and must be of quality composition.

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT TREASURER-TAX COLLECTOR ACCT. # 500-02

43 Postage -- Estimated at $7,610.50

32,000	Resident Mailings	@.08	=	$2,560.00
6,000	Re-Mails	@.08	=	480.00
5,400	Resident Summons	@.08	=	432.00
32,000	Property Mailings	@.08	=	2,560.00
800	Delinquent Notices	@.08	=	64.00
250	Tax Sale Notices	@.53	=	132.50
12,000	Accounts Payable	@.08	=	960.00
2,500	City Clerk Mailings	@.08	=	200.00
	Misc. Correspondence Treas. & Tax Collector			222.00
				$7,610.50

44 Printing -- Special forms & billings as required estimated at $1,220

Description		Est. Date Req.		Est. Cost (based on past exp.)	
Resident Tax	40,000	April		$400.00)	
Property Tax	40,000	June		400.00)	
Special Notices:				)	
Tax Advt.	2,000	$30.00)		)	
Tax Delinquent	4,000	40.00)		)	
Tax Sale	500	25.00)		)	
Tax Collector	500	25.00)	$420.00	420.00)	$1,220.00
Sales Forms		)		)	
Resident Summons	6,000	125.00)		)	
Treasurer Recpts	6,000	125.00)		)	
Misc. Receipts		50.00)		)	

1973-74 BUDGET SUMMARY

DEPARTMENT TREASURER & TAX COLLECTOR

ACCT. # 500-02

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
IV	SERVICES					
51	Legal	900	-0-	500	500	-0-
52	Financial	500	500	500	500	500
		1,400	500	1,000	1,000	500

51 Legal -- Estimated at $500

Legal title search on Tax Titles bought in by the City - approximately 150 titles

52 Financial -- Estimated at $500

January - $250 -- May - $250
Financial services required for De-pollution Bond Issue and School Bond Issues

On a $7,200,000 bond issue (Pollution Issue), 50,000 Coupons must be recorded and controlled as to outstanding or paid over twenty years.

On a $13,000,000 School Bond Issue, twenty-six hundred $5,000 bonds are issued with over $100,000 Coupons to be recorded and controlled over twenty years.

V	FURNITURE & EQUIPMENT					
61	Office Furn.	225	100	300	-0-	300
62	Office Equipment	750	750	500	400	400
66	Equipment Rental	140	140	151	151	151
		1,115	990	951	551	851

62 Office Equipment -- Estimated $400
Replacement of seven year old typewriter

66 Equipment Rental -- Estimated at $151
Pitney Bowes Postage Meter

1973-74 BUDGET SUMMARY

DEPARTMENT TREASURER-TAX COLLECTOR ACCT. # 500-02

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
VI REPAIRS & MAINT.					
72 Office Equipment	426	400	480	480	480

72 Office Equipment -- Estimated annual maintenance $480

Checkwriter - Burroughs	$155.00
NCR Cash Register	105.00
Typewriters (7)	160.00
Adding Machines	60.00
	$480.00

VII MISCELLANEOUS					
91 Travel	85	85	175	175	175
94 Educ. & Sem.	125	125	125	125	125
95 Dues & Subsc.	200	200	245	245	245
	410	410	545	545	545

91 Travel Expense -- Estimated at $175
Bond Sales - Boston
Tax Commission - Concord
HUD - Manchester
Treasurer's Office - Concord

94 Education & Seminars -- Estimated at $125

Tax Collectors' Convention	Dixville Notch	$110.00
Tax Collectors' Seminar	Concord	15.00

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT TREASURER-TAX COLLECTOR ACCT. #500-02

95 Dues and Subscriptions -- Estimated at $245

Municipal Treasurers' Assoc.	$ 35.00
Municipal Finance Officers' Assoc.	40.00
Standard & Poors Investment Service	87.00
Standard & Poors Stock Guide	21.50
Standard & Poors Bond Guide	21.50
Wall Street Journal	35.00
Tax Collectors' Association	5.00
	$245.00

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
		Request	Allowed	Request	Mayor	Aldermen
I	PAYROLL	63,849	57,896	59,829	59,101	59,829
II	UTILITIES	450	450	900	750	900
III	SUPPLIES & MATERIALS	9,950	9,850	10,030	10,030	10,030
IV	SERVICES	1,400	500	1,000	1,000	500
V	FURNITURE & EQUIPMENT	1,115	990	951	551	851
VI	REPAIRS & MAINT.	426	400	480	480	480
VII	MISCELLANEOUS	410	410	545	545	545
	TOTAL	77,600	70,496	73,735	72,457	73,135

1973-74 BUDGET SUMMARY - NASHUA, N. H.

CITY CLERK'S OFFICE - ACCOUNT #500-03

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL					
01 Regular F/T	52,870	52,662	62,440	62,440	63,043
02 Part Time	2,000	1,500	2,032	1,947	1,947
03 Overtime	5,000	1,000	1,000	500	500
07 Longevity	300	300	400	400	400
	60,170	55,462	65,872	65,287	65,890

01 FULL TIME EMPLOYEES		Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total**
City Clerk	01105	30-D	221.19	30-E	232.40	12,085	12,085
Deputy Clerk	01107	23-C	149.19	23-D	156.81	8,154	8,154
Acct. Clerk II	01103	16-D	111.19	16-E	116.81	6,074	6,074
(2) Acct. Clerk I	01109 01110	14-A	87.19	14-B	91.60	4,763	9,526
(1) Clerk Typist	01112	14-A	87.19	14-B	91.60	4,763	4,763
(2) Clerk Typist I	01115 01114	12-B	82.95	12-C	87.19	4,534	8,860
(1) Clerk I	01116	10-C	79.19	10-D	83.19	4,326	4,326
(1) Clerk I	01032	10-D	83.19	10-E	87.19	4,534	4,534
Clerk Typist I (Replacement)				12-A	79.19	4,118	4,118
							62,440

Increase in payroll due to one clerk who was on E.E.A. Program

**Total salary request per classification of employee

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT CITY CLERK ACCT. #500-03

	Fiscal Year 1972-73	Fiscal Year 1973-74	
02 PART TIME EMPLOYEES	Hourly Rate	Hourly Rate	Total
Auto Registration Rush	2.00	2.06	1,947

03 OVERTIME

To cover emergencies or rush periods, etc. -- Estimated at $500

07 LONGEVITY

One Employee (25+ years)	$300
One Employee (10 years)	100
	$400

1973-74 BUDGET SUMMARY

DEPARTMENT CITY CLERK

ACCT. #500-03

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II	UTILITIES					
31	Telephone	1,700	1,600	1,740	1,740	1,740

31 Telephone (883-3771)
Basic Monthly Chg. $112.30 x 12 mos. = $1,348
Intercom service included in basic monthly charge
Toll Charges 392
$1,740

III	SUPPLIES & MATERIALS					
41	Office	5,200	3,600	4,000	4,135	4,135
43	Postage	400	400	200	200	200
44	Printing	10,000	9,000	10,000	8,000	8,000
		15,600	13,000	14,200	12,335	12,335

41 Office Supplies -- Paper and Toner for A. B. Dick Copier
Tapes, ribbons, etc.
Volumes to be bound on vital statistics, ordinances, resolutions and other permanent records

43 Postage -- Daily mailings, including finance statements, requests for certified records and other correspondence

44 Printing -- Printing of Annual Report $5,500; Municipal Register & Supplement to Revised Ordinances $450; Misc. office records.

1973-74 BUDGET SUMMARY

DEPARTMENT CITY CLERK

ACCT. # 500-03

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
IV	SERVICES					
53	Professional	-0-	-0-	350	350	10,350
54	Advertising	600	500	1,000	1,000	1,000
		600	500	1,350	1,350	11,350

53 Professional -- To cover cost of microfilming minutes of Aldermanic Meetings

54 Advertising -- Legal Notices for Public Hearings

V	FURNITURE & EQUIPMENT					
62	Office Equipment	450	200	1,025	500	600
63	Other F/F	250	200	-0-	-0-	-0-
66	Equipment Rental	700	700	700	700	700
		1,400	1,100	1,725	1,200	1,300

62 Office Equipment -- 1 Electric Typewriter w/trade-in $375
1 Microfilm Viewer

66 Equipment Rental -- A. B. Dick Copier @ $50 per month = $600
1 Cash Register for Auto Registration (March) $100

1973-74 BUDGET SUMMARY

DEPARTMENT CITY CLERK

ACCT. # 500-03

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VI	REPAIRS & MAINTENANCE					
72	Office Equipment	1,100	750	500	500	500

72 Office Equipment (Repairs & Maintenance) -- Service calls on approximately twenty pieces of equipment (typewriters-adding machines)

VII	MISCELLANEOUS					
91	Travel	400	300	300	300	300
94	Educ. & Seminars	100	100	-0-	-0-	-0-
95	Dues & Subscriptions	150	100	250	115	115
		650	500	550	415	415

91 Travel -- Trips out of town to pick up supplies or attend meetings and conventions

95 Dues & Subscriptions -- Dues for International, New England and New Hampshire Membership in City Clerks' Associations

Nashua Telegraph $35
International City $17

1973-74 BUDGET SUMMARY

DEPARTMENT CITY CLERK ACCT. #500-03

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
I	PAYROLL	60,170	55,462	65,872	65,287	65,890
II	UTILITIES	1,700	1,600	1,740	1,740	1,740
III	SUPPLIES & MATLS.	15,600	13,000	14,200	12,335	12,335
IV	SERVICES	600	500	1,350	1,350	11,350
V	FURNITURE & EQUIP.	1,400	1,100	1,725	1,200	1,300
VI	REPAIRS & MAINT.	1,100	750	500	500	500
VII	MISCELLANEOUS	650	500	550	415	415
	TOTAL	81,220	72,912	85,937	82,827	93,530
Total Departmental Budget				85,937	82,827	93,530

1973-74 BUDGET SUMMARY - NASHUA, N. H.
ACCOUNTING & FINANCE - ACCOUNT #500-04

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	34,236	33,322	52,946	52,938	52,938
02	Part Time	500	-0-	500	500	500
03	Overtime	1,000	750	950	750	750
		35,736	34,072	54,396	54,188	54,188

01 FULL TIME EMPLOYEES		Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total**
Business Adm.	1176	33C	244.00	33D	256.00	13,312	13,312
Asst. Finance Officer	1180		192.57		200.81	10,442	10,442
Accountant II	1177	23A	135.19	23B	142.00	7,384	7,384
Jr. Accountant	1182	21	120.40	21B	126.42	6,574	6,574
Acct. Machine Operator	1178	16A	96.00	16B	100.81	5,242	
	1184	16	91.60	16A	96.00	4,992	10,234
Secretary II	1102	16	91.60	16A	96.00	4,992	4,992
							52,938

** Total salary request per classification of employee.

1973-74 BUDGET SUMMARY

DEPARTMENT ACCOUNTING & FINANCE ACCT. # 500-04

	Fiscal Year 1972-73	Fiscal Year 1973-74		
	Hourly Rate	Hourly Rate	Payroll Require.	Total
02 PART TIME EMPLOYEES				
91185		2.50	500	500

03 OVERTIME - Estimated at $750

Overtime will be required at the end of each payroll quarter to "draw" off trial balances and prepare quarterly payroll reports. In addition to these reports, W-2's must be prepared and balanced in January. Overtime will also be required in July to close the general ledger and prepare for the 18 month audit.

	1972-73		1973-74		
II UTILITIES	Request	Allowed	Request	Mayor	Aldermen
31 Telephone	375	375	438	438	438

31 Telephone (889-0009)

Basic monthly charge $25.25 x 12 mos. = $300
Toll charges = $138
This department has one telephone number with four extension units.

1973-74 BUDGET SUMMARY

DEPARTMENT ACCOUNTING & FINANCE ACCT. # 500-04

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
III SUPPLIES & MATERIALS					
41 Office	1,800	900	1,100	1,100	1,100
43 Postage	100	100	96	96	96
44 Printing	300	300	5,075	5,075	5,075
45 Maj. Dept. Exp.	5,100	4,525	-0-	-0-	-0-
49 Educational	150	125	-0-	-0-	-0-
	7,450	5,950	6,271	6,271	6,271

41.01 Office Supplies - General 775

41.02 Office Supplies - Special 325

1,100 1,100

Accounting machine supplies;

Ribbons	45	
Journal rolls (plain)	25	
Journal rolls (NCR)	55	125

Bookkeeping supplies;

Ledgers, Journals etc.	200
	325

43 Postage 96

Audit confirmations - Mailing of W-2's - Regular correspondence

44 Printing

Warrant Checks	1,000	Emp. Earnings records	700
Payroll Checks	2,000	6 part W-2's	150
Warrant Journals	400	4 part 941A reports	75
Payroll Journals	750		5,075

1973-74 BUDGET SUMMARY

DEPARTMENT ACCOUNTING & FINANCE — ACCT. #500-04

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
IV SERVICES					
52 Financial	8,500	8,500	7,000	7,000	7,000
53 Professional	-0-	-0-	1,000	1,000	1,000
	8,500	8,500	8,000	8,000	8,000

52 Financial

If allowed to encumber the $8,000 remaining in the F/Y 1973 Budget it is estimated that the expense of the F/Y 1974 audit should amount to approximately $7,000 — 8,500

53 Professional

Provision for programming changes which might be required due to changes in payroll procedures, warrant preparation or other financial reports. — 1,000

V FURNITURE & EQUIPMENT	1972-73 Request	1972-73 Allowed	1973-74 Request	Mayor	Aldermen
61 Office Furn.	180	180	-0-	-0-	-0-
62 Office Equip.	450	450	500	-0-	585
63 Other F/F	500	365	250	-0-	-0-
66 Equip. Rental	100	100	-0-	-0-	-0-
	1,230	1,095	750	-0-	585

62 Office Equipment	IBM Selectric	500	-0-
63 Other Furniture & Fixtures	2 File cabinets- 4 drawer with lock	250	-0-

1973-74 BUDGET SUMMARY

DEPARTMENT ACCOUNTING & FINANCE ACCT. # 500-04

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
VI REPAIRS & MAINT.					
72 Office Equip.	300	300	2,795	2,795	2,795

Repairs on following equipment:

1 IBM electric typewriter	50
1 Calculator (new 1973)	--
2 Adding machines - Burroughs	50
2 Addo-x	50

Maintenance Contract for 1 NCR elect acct. machine

June-Dec. 1973	970
Jan-Dec. 1974	1,675

VII MISCELLANEOUS	1972-73 Request	1972-73 Allowed	1973-74 Request	Mayor	Aldermen
91 Travel	150	150	200	200	200
93 Expense Accts	-0-	-0-	120	-0-	-0-
94 Educ. & Sem.	150	150	350	250	250
95 Dues & Subsc.	100	100	145	120	120
99 Unclassified	50	-0-	-0-	-0-	-0-
	450	400	815	570	570

91 Travel Expense

Mileage for business trips outside the city limits to be reimbursed at the rate of $.10/mile. 200

93 Expense Accounts

Reimbursement for actual expenses other than travel while on city business. -0-

1973-74 BUDGET SUMMARY

DEPARTMENT ACCOUNTING & FINANCE ACCT. # 500-04

VII MISCELLANEOUS - Cont.

94 Education & Seminars
Requesting funds to attend two seminars sponsored by the Municipal Finance Officers Assoc. on controls of governmental expenditures and other related topics such as data processing controls, budgeting, and financial reporting.

	250	250
Business Shorthand	100	-0-
	350	250

95 Dues & Subscriptions

Municipal Finance Officers Association		45
General reference material as required		75
		120

		Fiscal Year 1972-73		Fiscal Year 1973-74	Recommended	
		Request	Allowed	Request	Mayor	Aldermen
I	PAYROLL	35,736	34,072	54,396	54,188	54,188
II	UTILITIES	375	375	438	438	438
III	SUPPLIES & MATERIALS	7,450	5,950	6,271	6,271	6,271
IV	SERVICES	8,500	8,500	8,000	8,000	8,000
V	FURN. & EQUIP.	1,230	1,095	750	-0-	585
VI	REPAIRS & MAINT.	300	300	2,795	2,795	2,795
VII	MISCELLANEOUS	450	400	815	570	570
TOTAL DEPARTMENTAL BUDGET		54,041	50,692	73,465	72,262	72,847

1973-74 BUDGET SUMMARY - NASHUA, N. H.
PERSONNEL DEPT. - ACCOUNT #500-05

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	13,312	688	27,774	27,441	27,441
02	Part Time	400**	400**	200	200	200
03	Overtime	100	100	100	100	100
		13,812	1,188	28,074	27,741	27,741

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total
Personnel Director	34B	230.77 EEA 13.23 City	34C	256.00	13,312	
Personnel Ass't	26	152.88	26B	160.52	8,347	
Secretary III	18A	105.84	18B	111.19	5,782	27,441

*02 PART TIME EMPLOYEES	Hourly Rate	Hourly Rate		
As Required	2.26	2.26	200	200

*This account was used from current '72-'73 budget of $500 during a prolonged absence of Secretary III because of illness and for an overload because of Merit System preparations.

**As adjusted by transfer $100 - to Acct. #91.

03 OVERTIME 100

1973-74 BUDGET SUMMARY

DEPARTMENT PERSONNEL

ACCT. # 500-05

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II UTILITIES					
31 Telephone	360	360	460	460	460

31 Telephone (883-2016)
Basic monthly chg. $21.75x12 mos. = 261.00
Toll chgs. ext. @ $16.58 per mo. = 199.00

III SUPPLIES & MATERIALS					
41 Office	240	240	240	240	240
43 Postage	50	50	48	48	48
44 Printing	350	200	110	50	50
49 Educational	50	50	486	162	162
	690	540	884	500	500

41 Office Supplies-General -- Average $20 per month

43 Postage -- Average $4 per month

44 Printing --
Contingency -- 50 Special forms not available via our print shop

49 Educational -- Safety Management Materials for Supervision from National Foremen's Institute -- 10 copies @ 1.35/each per month = $13.50

1973-74 BUDGET SUMMARY

DEPARTMENT PERSONNEL

ACCT. # 500-05

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
IV	SERVICES					
53	Professional	2500	2500	1020	1020	2,500
54	Advertising	1000	750	750	750	750
58	Stenographic	200	-0-	-0-	-0-	-0-
59	Miscellaneous	200	-0-	-0-	-0-	-0-
		3900	3250	1770	1770	3,250

53 Professional Services

Pre-employment physical examinations as required under terms of Merit System for Personnel Administration. Based on hiring forecast @ $15 per examination. If above is established in Personnel budget, other departments such as Fire and Public Works should not budget for same.

54 Advertising

Employment recruiting - estimate based on '72-'73 expenditures, turnover experience, and anticipated modest growth. Expenditures for fiscal '72-'73 are to increase in March and April.

V	FURNITURE & EQUIP					
61	Office Furniture	40	40	40	40	40
63	Other F/F	80	80	-0-	-0-	-0-
69	Miscellaneous	50	-0-	-0-	-0-	-0-
		170	120	40	40	40

61 Office Furniture

1 Office Table @ $40

1973-74 BUDGET SUMMARY

DEPARTMENT PERSONNEL ACCT. # 500-05

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VI	REPAIRS & MAINT.					
71	Office Furniture	10	-0-	10	10	10
72	Office Equipment	50	50	50	50	50
73	Other F/F	10	-0-	-0-	-0-	-0-
		70	50	60	60	60

72 Repairs & Maint.

For repair and general maintenance of electric typewriter, manual typewriter and adding machine.

VII	MISCELLANEOUS					
91	Travel	200	*200	180	180	180
94	Educational & Seminar	100	100	100	100	100
95	Dues & Subscriptions	170	70	170	170	170
		470	370	450	450	450

91 Travel
Based on actual travel estimated on '72-'73 experience @ 10¢/mile. *As adjusted by transfer $100 from Acct. #02.

94 Educational & Seminar
N.H. Municipal Association (4 meetings @ $10.00 a meeting) $40.00. Educational Assistance Course for Personnel Assistant - $60.00

95 Dues & Subscriptions
Prentice Hall - Public Personnel Administration - $120 (Labor-Management Relations)
Dues - Nashua Personnel Club @ $5/mtg (10 mtgs) $50

1973-74 BUDGET SUMMARY

DEPARTMENT PERSONNEL

ACCT. # 500-05

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
I	PAYROLL	13,812	1,188	28,074	27,741	27,741
II	UTILITIES	360	360	460	460	460
III	SUPPLIES & MATERIALS	690	540	884	500	500
IV	SERVICES	3,900	3,250	1,770	1,770	3,250
V	FURNITURE & EQUIPMENT	170	120	40	40	40
VI	REPAIRS & MAINTENANCE	70	50	60	60	60
VII	MISCELLANEOUS	470	370	450	450	450
		19,472	5,878	31,738	31,021	32,501
Total Departmental Budget				31,738	31,021	32,501

1973-74 BUDGET SUMMARY - NASHUA, N. H.

PURCHASING DEPARTMENT - ACCOUNT #500-06

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	5,024	5,024	7,030	7,030	7,030
02	Part Time	-0-	-0-	3,120	2,977	2,977
		5,024	5,024	10,150	10,007	10,007

	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary
01 FULL TIME EMPLOYEES			
Inventory & Supply Clerk	128.81	135.19	7,030
02 PART TIME EMPLOYEES	Hourly Rate	Hourly Rate	
Clerk	2.18	2.29	2,977

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
II	UTILITIES					
31	Telephone	450	450	480	480	480

31 Telephone (883-9831)
Basic monthly chg. $21.75 x 12 mos. = $261
Toll chgs. estimated @ $18.00 per mo. = $216

32

1973-74 BUDGET SUMMARY

DEPARTMENT PURCHASING DEPARTMENT

ACCT. # 500-06

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
III	SUPPLIES & MATERIALS					
41	Office	300	300	300	300	300
43	Postage	100	100	100	100	100
44	Printing	400	400	400	400	400
		800	800	800	800	800

41 Office Supplies-General -- Average $20 per month

43 Postage -- Average $8 per month

44 Printing -- Estimated at $30 per month

		1972-73 Request	1972-73 Allowed	1973-74 Request	Mayor	Aldermen
IV	SERVICES					
54	Advertising	1,200	1,200	2,000	2,000	2,000

54 Advertising -- Experience indicates an average of $167 per month depending on size of advertisement and length of run
(All departments are to run advertisements for bids and purchases through this department)

1973-74 BUDGET SUMMARY

DEPARTMENT PURCHASING DEPARTMENT ACCT. # 500-06

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
V	FURNITURE & EQUIP.					
63	Other F/F	200	200	200	200	200

63 Other Furniture & Fixtures -- 1 Desk Lamp $35; 2 File Cabinets $100;
1 Pencil Sharpener $7; 2 Desk Baskets $ 50;
1 Desk Pad $8

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VI	REPAIRS & MAINT.					
72	Office Equip.	50	50	50	50	50
73	Other F/F	100	100	100	100	100
		150	150	150	150	150
VII	MISCELLANEOUS					
91	Travel	250	50	100	100	100
95	Dues & Subscriptions	50	50	-0-	-0-	-0-
99	Unclassified	150	-0-	-0-	-0-	-0-
		450	100	100	100	100

34

1973-74 BUDGET SUMMARY

DEPARTMENT PURCHASING DEPARTMENT ACCT. #500-06

		Fiscal Year 1972-73		Fiscal Year 1973-74		
		Request	Allowed	Request	Recommended by Mayor	Recommended by Aldermen
I	PAYROLL	5,024	5,024	10,150	10,007	10,007
II	UTILITIES	450	450	480	480	480
III	SUPPLIES & MATERIALS	800	800	800	800	800
IV	SERVICES	1,200	1,200	2,000	2,000	2,000
V	FURNITURE & EQUIP.	200	200	200	200	200
VI	REPAIRS & MAINT.	150	150	150	150	150
VII	MISCELLANEOUS	450	100	100	100	100
	TOTAL	8,274	7,924	13,880	13,737	13,737

1973-74 BUDGET SUMMARY - NASHUA, N. H.

LEGAL SERVICES - ACCOUNT #500-07

City Corporation Counsel -- H. Philip Howorth

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	14,763	11,072	-0-	-0-	-0-
II	UTILITIES					
31	Telephone	375	280	-0-	-0-	-0-
III	SUPPLIES & MATERIALS					
41	Office	150	150	-0-	-0-	-0-
43	Postage	100	100	-0-	-0-	-0-
44	Printing	100	100	-0-	-0-	-0-
		350	350	-0-	-0-	-0-
IV	SERVICES					
51	Legal	5,000	16,750	40,000	40,000	40,500
58	Stenographic	750	750	-0-	-0-	-0-
		5,750	17,500	40,000	40,000	40,500

51 Legal Services

City Corporation Counsel's Retainer Fee	$20,000
City Corporation Counsel's Expenses	15,000
Contingency for cases not within the scope of the proposal for Legal Services	5,000
	$40,000

36

1973-74 BUDGET SUMMARY

DEPARTMENT LEGAL SERVICES

ACCT. # 500-07

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
VII	MISCELLANEOUS					
91	Travel	600	450	-0-	-0-	-0-
95	Dues & Subsc.	200	200	-0-	-0-	-0-
		800	650	-0-	-0-	-0-
I	PAYROLL	14,763	11,072	-0-	-0-	-0-
II	UTILITIES	375	280	-0-	-0-	-0-
III	SUPPLIES & MATERIALS	350	350	-0-	-0-	-0-
IV	SERVICES	5,750	17,500	40,000	40,000	40,500
VII	MISCELLANEOUS	800	650	-0-	-0-	-0-
	TOTAL	22,038	29,582	40,000	40,000	40,500

1973-74 BUDGET SUMMARY - NASHUA, N. H.
BOARD OF ALDERMEN - ACCOUNT #500-08

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	22,770	22,770	7,200	7,200	7,200
08	Special	200	-0-	-0-	-0-	-0-
		22,970	22,770	7,200	7,200	7,200

The salary of the Board of Aldermen is set by Ordinance and paid quarterly.

9 Ward Aldermen @ $400 = $3,600
6 Aldermen-at-Large @ $600 = $3,600

III	SUPPLIES & MATERIALS					
44	Printing	250	250	250	250	250

This expenditure is used for stationery, envelopes, etc.

IV	SERVICES					
58	Stenographic	1,000	1,000	1,000	1,000	1,000
59	Miscellaneous	250	-0-	-0-	-0-	-0-
		1,250	1,000	1,000	1,000	1,000

This is for stenographic services at various committee meetings.

1973-74 BUDGET SUMMARY

DEPARTMENT BOARD OF ALDERMEN ACCT. # 500-08

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VII MISCELLANEOUS					
91 Travel	7,500	7,500	7,500	7,500	7,500
99 Unclassified	-0-	-0-	250	250	250
	7,500	7,500	7,750	7,750	7,750

91 Travel - The Aldermen are allowed travel expenditures by Ordinance which are paid quarterly. Each Alderman receives $500 per year.

99 Unclassified - Name plates, various supplies for new Board of Aldermen.

I	PAYROLL	22,970	22,770	7,200	7,200	7,200
III	SUPPLIES & MATERIALS	250	250	250	250	250
IV	SERVICES	1,250	1,000	1,000	1,000	1,000
VII	MISCELLANEOUS	7,500	7,500	7,750	7,750	7,750
	TOTAL	31,970	31,520	16,200	16,200	16,200
	TOTAL DEPARTMENTAL BUDGET			16,200	16,200	16,200

1973-74 BUDGET SUMMARY - NASHUA, N. H.
ASSESSORS OFFICE - ACCOUNT # 500-09

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	42,972	41,090	49,399	49,399	49,399
02	Part Time	8,900	8,600	5,500	4,500	4,500
07	Longevity	100	100	100	100	100
		51,972	49,790	54,999	53,999	53,999

		Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Fiscal Year 1973-74 Total**
01	FULL TIME EMPLOYEES						
	Chief Appraiser	35D	282.40	35E	296.40	15,413	15,413
	Second Asst. Assessor	29A	182.00	29B	191.19	9,942	9,942
	Secretary II	16D	111.19	16E	116.81	6,074	6,074
	Asst. Clerk Board of Assessors	14C	96.00	14C	96.00	4,992	4,992
	Clerk Typist I	12A	79.19	N/A			
		12A	79.19	12B	83.19	4,326	
	New position	N/A		12A	79.19	4,118	8,444
	Clerk Typist II	N/A		14A	87.19	4,534	4,534
							49,399

** Total salary request per classification of employee

1973-74 BUDGET SUMMARY

DEPARTMENT ASSESSORS ACCT. # 500-09

		Fiscal Year 1972-73 Hourly Rate	Fiscal Year 1973-74 Hourly Rate	Payroll Require.	Total **
02	PART TIME EMPLOYEES				
	Draftsman	2.00	2.10	2,500	2,500
	Clerical Asst. as required	2.00	2.00		
		2.35	2.45		
		2.50	2.50	3,000	2,000
					4,500
07	LONGEVITY				
	1 Employee @ $100				

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
II	UTILITIES					
31	Telephone	960	960	966	966	966

Telephone # 883-0301 # 883-0302 -- Basic monthly charge $70.50 x 12 months = $846
Toll charges = $120
966

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
III	SUPPLIES & MATERIALS					
41	Office	600	500	420	420	420
43	Postage	1,300	1,300	1,920	1,920	1,920
44	Printing	300	300	1,320	1,320	1,320
		2,200	2,100	3,660	3,660	3,660

1973-74 BUDGET SUMMARY

DEPARTMENT ASSESSORS ACCT. # 500-09

41 Office Supplies - General

41.01 - Average $25 per month	$300	
41.02 - Special Tax Map Prints	120	
	$420	

43 Postage - Average $160 per month.

44 Printing -

#10 Window Envelopes	$175	
#10 Regular Envelopes	95	
Transfer Cards	50	
Tax Warrant (Resident)	300	
Tax Warrant (Property)	700	
	1,320	

IV	SERVICES	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
51	Legal	3,000	-0-	-0-	-0-	-0-
53	Professional	850	800	935	935	935
54	Advertising	100	100	100	-0-	-0-
57	Computer Service	7,000	7,000	7,500	7,500	7,500
59	Miscellaneous	900	600	1,800	1,800	1,800
		11,850	8,500	10,335	10,235	10,235

53 Professional - State Tax Commission charges for appeals.
State Tax Commission charges for boat registration lists.
Binding tax warrant books.
Copies of deeds. 935

54 Advertising - Legal Notices -- Re: Inventory forms, etc. -0-

57 Computer Service - Processing property tax warrants and bills twice each year and processing resident tax warrants and bills once each year.
January charge $500 for special analysis of sales in preparation for update of valuations for 1975. 7,500

1973-74 BUDGET SUMMARY

DEPARTMENT ASSESSORS ACCT. # 500-09

59 Miscellaneous Services - Annual compensation for the members of the Board of Assessors. 1,800

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
V FURNITURE & EQUIP.					
61 Office Furniture	250	-0-	300	300	300
62 Office Equip.	250	250	-0-	-0-	-0-
64 Other Equip.	-0-	-0-	40	40	40
66 Equip. Rental	950	950	924	924	924
	1,450	1,200	1,264	1,264	1,264

61 Office Furniture - One desk 100
Two chairs 100
Two tables 100
300

64 Other Equip. - Measuring wheel - estimated cost $40

66 Equipment Rental - IBM Keypunch - Rental cost $924

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VI REPAIRS & MAINT.					
72 Office Equipment	300	300	160	160	160

72 Office Equipment

Maintenance agreement (deed reader) $50
Typewriters and adding machines 110
$160

1973-74 BUDGET SUMMARY

DEPARTMENT ASSESSORS

ACCT. # 500-09

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VII	MISCELLANEOUS					
91	Travel	900	900	900	900	900
94	Educ. & Sem.	400	200	500	500	500
95	Dues & Subsc.	150	150	70	70	70
99	Unclassified	500	-0-	20,000	-0-	20,000
		1,950	1,250	21,470	1,470	21,470

91 Travel Expense - Car allowance of $63 per month - 2nd Asst. Assessor
Mileage @ $.10 for 1st Asst. Assessor 900

94 Educ. & Sem. - Maine Assessor - Bowdoin, Me. - $70
I.A.A.O. - Miami, Fla. - 200 partial
S.P.A. - Newport, R.I. - 100 370

95 Dues & Subscriptions - I.A.A.O. $ 40
S.P.A. 20
A.N.H.A. 10 70

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
I	PAYROLL	51,972	49,790	54,999	53,999	53,999
II	UTILITIES	960	960	966	966	966
III	SUPPLIES & MATERIALS	2,200	2,100	3,660	3,660	3,660
IV	SERVICES	11,850	8,500	10,335	10,235	10,235
V	FURNITURE & EQUIP.	1,450	1,200	1,264	1,264	1,264
VI	REPAIRS & MAINT.	300	300	160	160	160
VII	MISCELLANEOUS	1,950	1,250	21,470	1,470	21,470
	TOTAL	70,682	64,100	92,854	71,754	91,754

1973-74 BUDGET SUMMARY - NASHUA, N. H.
BOARD OF REGISTRARS - ACCOUNT #500-10

Board of Registrars - Chairman D.G. Coldakis
D. Marcoux
G. Ouellette

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
		Request	Allowed	Request	Mayor	Aldermen
I	PAYROLL					
01	Regular F/T	4,498	4,498	4,763	4,534	4,534
02	Part Time	2,680	2,680	3,510	1,170	1,170
		7,178	7,178	8,273	5,704	5,704

		Fiscal Year 1972-73		Fiscal Year 1973-74			
01	FULL TIME EMPLOYEES	Grade Step	Weekly Salary	Grade Step	Weekly Salary	Annual Salary	Total**
	Clerk Typist	12B	83.19	12C	87.19	4,534	4,534
02	PART TIME EMPLOYEES		Hourly Rate		Hourly Rate		
	As required		2.00		2.25	1,170	1,170

** Total salary request per classification of employee

1973-74 BUDGET SUMMARY

DEPARTMENT REGISTRAR'S OFFICE ACCT. # 500-10

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
II	UTILITIES					
31	Telephone	300	275	200	200	200

31 Telephone (883-9586)

Basic monthly charge $16. x 12 months = $192
(Recent telephone rate increase is reflected in this budget item)

III	SUPPLIES & MATERIALS					
41	Office	400	300	300	300	300
43	Postage	200	200	200	200	200
44	Printing	900	800	200	50	50
		1,500	1,300	700	550	550

41 Office Supplies-General - Average $25. per month

43 Postage - Average $18. per month. By law, we must update Voter's voting status.

44 Printing - $50. a year
Printing to be used for envelopes, transfer and cancellation cards, letterheads and printing of Deputy cards.

1973-74 BUDGET SUMMARY

DEPARTMENT REGISTRAR'S OFFICE

ACCT. # 500-10

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
	SERVICES					
	Advertising	300	200	150	150	150
57	Computer	2,500	2,500	1,400	1,400	1,400
58	Stenographic	-0-	-0-	-0-	50	50
	Miscellaneous	3,000	2,250	2,250	2,250	2,250
		5,800	4,950	3,800	3,850	3,850

54 Advertising -- Public notices: where the checklists are posted, and when party changes will be accepted.

57 Computer -- Updates in August and in October, 3 runs in October (checklist format), 2 runs alpha by street, 4 runs in November (checklist format), 2 runs of City-wide (No D.O.B.), updates in December and in April.

58 Stenographic-- Minutes of the meetings held by the Board of Registrars.

59 Miscellaneous- The Board's pay comes out of this account as follows: Clerk $400.00, Chairman $300.00, member $300.00. Out of this, also, comes the pay for the Deputies who work at the polls and for special services performed for us.

V	FURNITURE & EQUIP.					
63	Other F/F	-0-	-0-	500	-0-	-0-
		-0-	-0-	500	-0-	-0-

1973-74 BUDGET SUMMARY

DEPARTMENT REGISTRAR'S OFFICE ACCT. # 500-10

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
VII	MISCELLANEOUS					
91	Travel	375	300	450	450	450
95	Dues & Subscriptions	30	30	30	-0-	-0-
		405	330	480	450	450

91 Travel - Travel allowance for the Board members, as well as the girl (s) in the office. Travel to Merrimack, Salem, and Manchester to facilitate the printing and updating of the computerized checklist; travel around the City to check postings and the polls.

I	PAYROLL	7,178	7,178	8,273	5,704	5,704
II	UTILITIES	300	275	200	200	200
III	SUPPLIES & MATERIALS	1,500	1,300	700	550	550
IV	SERVICES	5,800	4,950	3,800	3,850	3,850
V	FURNITURE & EQUIP.	-0-	-0-	500	-0-	-0-
VII	MISCELLANEOUS	405	330	480	450	450
	TOTAL	15,183	14,033	13,953	10,754	10,754

1973-74 BUDGET SUMMARY - NASHUA, N. H.

WARDS & ELECTIONS - ACCOUNT #500-11

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular P/T*	10,350	10,350	-0-	-0-	-0-
08	Special	150	-0-	-0-	-0-	-0-
		10,500	10,350	-0-	-0-	-0-

*Payroll appropriated last year transferred to Item IV, Services, in this year's budget

III	SUPPLIES & MATERIALS					
41	Office	600	500	500	500	500
43	Postage	125	50	100	100	100
44	Printing	1,500	1,500	1,500	1,500	1,500
		2,225	2,050	2,100	2,100	2,100

41 Office Supplies -- Printomatic sheets, supplies for elections

43 Postage -- Notices to Ward Officers and Absentee Ballots

44 Printing -- Printing of Absentee Ballots, Referendum Ballots, Specimen Ballots and Voting Machine Strips

50

1973-74 BUDGET SUMMARY

DEPARTMENT WARDS & ELECTIONS ACCT. # 500-11

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
IV	SERVICES					
56	Rental	1,000	1,000	500	500	500
59	Miscellaneous	300	200	8,250	8,250	8,250
		1,300	1,200	8,750	8,750	8,750

56 Rental -- Rental of halls for polling places

59 Miscellaneous:

9 Moderators and 36 Ballot Inspectors	@ $50 per election	= $2,250
9 Ward Clerks	@$200 per year	= 1,800
27 Selectmen	@$150 per year	= 4,050
Janitors in Public Schools approximately		150
	Total	$8,250

V	FURNITURE & EQUIPMENT					
66	Equipment Rental	100	100	50	50	50

66 Equipment Rental -- Rental of tables from Christian's Delivery Service for polling places

1973-74 BUDGET SUMMARY - NASHUA, N. H.

WARDS & ELECTIONS - ACCOUNT #500-11

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T*	10,350	10,350	-0-	-0-	-0-
08	Special	150	-0-	-0-	-0-	-0-
		10,500	10,350	-0-	-0-	-0-

*Payroll appropriated last year transferred to Item IV, Services, in this year's budget

III	SUPPLIES & MATERIALS					
41	Office	600	500	500	500	500
43	Postage	125	50	100	100	100
44	Printing	1,500	1,500	1,500	1,500	1,500
		2,225	2,050	2,100	2,100	2,100

41 Office Supplies -- Printomatic sheets, supplies for elections

43 Postage -- Notices to Ward Officers and Absentee Ballots

44 Printing -- Printing of Absentee Ballots, Referendum Ballots, Specimen Ballots and Voting Machine Strips

50

1973-74 BUDGET SUMMARY

DEPARTMENT WARDS & ELECTIONS

ACCT. # 500-11

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
IV	SERVICES					
56	Rental	1,000	1,000	500	500	500
59	Miscellaneous	300	200	8,250	8,250	8,250
		1,300	1,200	8,750	8,750	8,750

56 Rental -- Rental of halls for polling places

59 Miscellaneous:

9 Moderators and 36 Ballot Inspectors	@ $50 per election	= $2,250
9 Ward Clerks	@$200 per year	= 1,800
27 Selectmen	@$150 per year	= 4,050
Janitors in Public Schools approximately		150
	Total	$8,250

V	FURNITURE & EQUIPMENT					
66	Equipment Rental	100	100	50	50	50

66 Equipment Rental -- Rental of tables from Christian's Delivery Service for polling places

1973-74 BUDGET SUMMARY

DEPARTMENT WARDS & ELECTIONS ACCT. # 500-11

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VII	MISCELLANEOUS					
91	Travel	100	100	27	27	27
99	Unclassified	200	-0-	200	200	200
		300	100	227	227	227

91 Travel -- Moderators to pick up and return ballot boxes (for absentee ballots) - nine (9) at $3.00 = $27.00

99 Unclassified -- Miscellaneous supplies needed for elections

I	PAYROLL	10,500	10,350	-0-	-0-	-0-
III	SUPPLIES & MATERIALS	2,225	2,050	2,100	2,100	2,100
IV	SERVICES	1,300	1,200	8,750	8,750	8,750
V	FURNITURE & EQUIPMENT	100	100	50	50	50
VII	MISCELLANEOUS	300	100	227	227	227
	TOTAL	14,425	13,800	11,127	11,127	11,127

1973-74 BUDGET SUMMARY - NASHUA, N. H.
DISTRICT COURT - ACCOUNT #500-12

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	126,085	124,603*		124,603*	153,716
02	Part Time	7,770	6,540		6,540	15,984
03	Overtime	3,000	1,000		1,000	1,000
07	Longevity					200
		136,855	132,143	-0-	132,143	170,900

		Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total**
01	FULL TIME EMPLOYEES						
	Chief Justice						22,875
	Associate Justice						21,875
	Associate Justice						6,863
	Clerk						13,725
	Deputy Clerk						13,125
	Chief Probation Officer						12,810
	Probation Officers (2)						19,019
	Office Personnel (8)						43,424
							153,716

* Includes contingency of $66,571 contained in Acct. #500-59.
** Total salary request per classification of employees.

1973-74 BUDGET SUMMARY

DEPARTMENT DISTRICT COURT ACCT. #500-12

02 PART-TIME EMPLOYEES

	Total
Probation Officers	9,645
Office Personnel	3,000
Custodian	3,339
	15,984

03 OVERTIME

As Required	1,000

07 LONGEVITY

As Required	200

		1972-73		1973-74		
II	UTILITIES	Request	Allowed	Request	Mayor	Aldermen
32	Electricity	-0-	-0-	-0-	-0-	-0-
33	Water	-0-	-0-	-0-	60	60
34	Heating Fuel	-0-	-0-	-0-	730	730
		-0-	-0-	-0-	790	790

33 WATER

Metered accounts with Pennichuck Water Works for the Neverett Garage - Probation Department and Traffic Violations Bureau.

34 HEATING FUEL

Provides necessary heat during the winter months for heating the Neverett Garage for the Probation Department and the Traffic Violations Bureau

1973-74 BUDGET SUMMARY

DEPARTMENT DISTRICT COURT ACCT. #500-12

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
III SUPPLIES & MATERIALS					
42 Janitorial	200	200	-0-	200	200

42 JANITORIAL

Necessary supplies to maintain the District Court area of the Police Station, the Traffic Violations Bureau, and the Probation Department.

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VII MISCELLANEOUS					
91 Travel	600	600	-0-	600	600

91 TRAVEL

Travel paid to Probation Department Personnel on a mileage basis.

56

1973-74 BUDGET SUMMARY

DEPARTMENT DISTRICT COURT ACCT. #500-12

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
I	PAYROLL	136,855	132,143	-0-	132,143	170,900
II	UTILITIES	-0-	-0-	-0-	790	790
III	SUPPLIES AND MATERIALS	200	200	-0-	200	200
VII	MISCELLANEOUS	600	600	-0-	600	600
	TOTAL	137,655	132,943	-0-	133,733	172,490

1973-74 BUDGET SUMMARY - NASHUA, N. H.
COMMUNITY SERVICES - ACCOUNT #500-13

		Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Recommended by Mayor	Aldermen
1.	Memorial Day Parade)	1,600	1,325	1,325
	Legion Band)	-0-	275	275
2.	Veterans Day Parade)	1,600	1,325	1,325
	Legion Band)	-0-	275	275
3.	Summer Band Concerts (6)	2,100	2,100	2,100
4.	Community Concert Tickets	300	300	300
5	(Heart of Nashua Christmas Lighting	500	500	500
	(Decoration of City Hall	300	-0-	-0-
6.	Nashua Industrial Council	-0-	500	500
7.	Citizens Participation	500	200	200
8.	Summer Youth Program	-0-	2,500	2,500
9.	Bicentennial Committee	-0-	500	500
10.	Community Council	-0-	7,500	17,500
11.	League of Cities Dues & N.H. Municipal Assn. Dues	-0-	-0-	-0-
12.	Grants & Other Services	Open	Open	-0-
		6,900	17,300	27,300

Explanation

Parades

1. Memorial Day Parade - $1,325
   Legion Band - 275

2. Veterans Day Parade - $1,325
   Legion Band - 275

To provide funds to pay for the marching groups, rental of public address system, lunch for the marching youth groups (Boy Scouts, etc.) and miscellaneous expenses (postage, telephone, badges, banners). This is administered through a City-wide Veterans Committee.

3. Summer Band Concerts - $2,100

Six concerts during the summer months. This allows the playing group $350 for each concert. (25 to 30 individuals in band)

58

1973-74 BUDGET SUMMARY

DEPARTMENT COMMUNITY SERVICES ACCT. #500-13

4. Community Concert Tickets - $300

These tickets are distributed to students in the interest of musical appreciation, by the School Department.

5. Christmas Lighting

Heart of Nashua Christmas Lighting - $500
Decoration of City Hall - -0-*

The City's contribution to the decoration of the downtown area at Christmas time.

*$300 transferred to City Hall Account.

6. Nashua Industrial Council - $500*

To pay the expenses of invited guest speakers related to current subjects and/or problems.

*R-72-6 - Changed from a request of $5,000 to $500 via committee action.

7. Citizens Participation - $200

This pays bonafide expenses of citizens groups recognized by the City (i.e., Citizens Advisory Committee).

8. Summer Youth Program - $2,500

Provision for summer student interns - 2 students at $.50/hr. x 35 hrs. = $35/wk. x 14wks. = $490. If federal funds are not available under the Work Study Program, then we will have to request that these funds be transferred to the Part-time Employees Account and these students will then be paid out of that account, which would have to be increased by $2,000 to cover the $2 prevailing rate.

Bicentennial Committee - $500

To provide funds to pay for authorized expenses incurred by the Committee in the preparation of the upcoming celebration.

1973-74 BUDGET SUMMARY

DEPARTMENT COMMUNITY SERVICES ACCT. # 500-13

10. Community Counsel - $7,500

City's share of Crime Commission Grant which provides psychiatric counselling of individuals referred to the Community Council by the District Court.

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11. League of Cities Dues & N.H. Municipal Assn. Dues

		Mayor's Allowance
($750)Annual	($1,711)Annual	-0-

These associations serve as the medium of exchange of ideas and information on municipal affairs for officials of N.H. cities, towns, and villages, on a State and Federal level.

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12. Grants and Other Services

SUMMARY	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Recommended by Mayor	Aldermen
Community Services (Items 1 through 12)	$6,900	$17,300	

Note: Any and all withdrawals from this account must be cleared through the Finance Committee with the approval of the full Board of Aldermen.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
CONSERVATION COMMISSION - ACCOUNT #500-14
TOTAL BUDGET $6,905

Robert [illegible] Sherd
Virginia Fraser
Jacqueline Gervais
Norma Schofield
William Moran
Francis Cullen
Francis Holland

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
41 SUPPLIES & MATERIALS					
41 Office	300	200	320	320	320
43 Postage	120	120	150	150	150
44 Printing	-0-	-0-	100	100	100
	420	320	570	570	570

41 Office Supplies General - Total $300

41.01 General office supplies necessary to enlarge scope of Commission Office and simply put all office procedure into higher efficiency necessary with a volunteer organization.

41.02 September expenses necessary in administering to State association meeting to be held in Nashua. January expenses for recognition gifts for retiring Commissioners. April expenses programmed for Conservation show expenses.

Any of above expenses will revert to General Fund if Commission can obtain donated funds for some operations such as the show.

43 Postage -- Total $150

44 Printing -- Total $150

Description	Est. Cost (based on past exp)
Blanks for monthly newsletter	30
Special memorandum for Conservation Show	20
Commission status report for City and Conservation Show	50

1973-74 BUDGET SUMMARY

DEPARTMENT CONSERVATION COMMISSION ACCT. # 500-14

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
IV	SERVICES					
51	Legal	100	100	100	-0-	-0-
53	Professional	2,450	1,000	6,000	6,000	6,000
58	Stenographic	250	200	100	100	100
59	Miscellaneous	-0-	-0-	-0-	-0-	-0-
		2,800	1,300	6,200	6,100	6,100

53 Professional -- Total $6,000
Type of Professional Service Required:

Basically, the budget request is for surveying Joyce Recreation area and adjoining property now owned by ILPCO which, upon completion of survey, will be donated to the City Commission. There is still a possibility of a gift of the surveying also, but certainly not to include the survey and markers for the Joyce area (also known as Edgeville Pond).

58 Stenographic -- Total $100
Secretarial work is done gratis by commission members offices (industry); however, some work will have to be done by professional stenographer and paid outright or by simple gift for services.

V	FURNITURE & EQUIPMENT					
61	Office Furniture	-0-	-0-	85	85	85
63	Other F/F	85	85	-0-	-0-	-0-
						85

61 Office Furn. -- Total $85
1 used, but good 10" table.
Presently do not have a table large enough for our members to all sit around.

1973-74 BUDGET SUMMARY

DEPARTMENT CONSERVATION COMMISSION ACCT. # 500-14

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VII	MISCELLANEOUS					
95	Dues & Subsc.	150	150	150	150	150
	95 DUES & SUBSC. -- Total $150					
III	SUPPLIES & MATERIALS	420	320	570	570	570
IV	SERVICES	2,800	1,300	6,200	6,100	6,100
V	FURNITURE & EQUIP.	85	85	85	85	85
VII	MISCELLANEOUS	150	150	150	150	150
	TOTAL	3,455	1,855	7,005	6,905	6,905

Total Departmental Budget

1973-74 BUDGET SUMMARY - NASHUA, N. H.

ANIMAL CONTROL -- ACCOUNT #500-16

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	5,242	5,242	5,242	5,242	5,242
02	Part Time	3,744	3,744	3,120	3,120	3,120
		8,986	8,986	8,362	8,362	8,362

		Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total
01	FULL TIME EMPLOYEES						
	Dog Officer	18	100.81	18	100.81	5,242	5,242
02	PART TIME EMPLOYEES						
	Assist. Dog Officer	N/G	60.00		60.00	3,120	3,120
							8,362

1973-74 BUDGET SUMMARY

DEPARTMENT ANIMAL CONTROL ACCT. # 500-16

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II UTILITIES					
31 Telephone	375	375	381	381	381
32 Electricity	960	960	675	675	675
33 Water	100	100	40	40	40
	1,435	1,435	1,096	1,096	1,096

31 Telephone (#889-1356)
Basic Monthly Charge $29.25 x 12 mo. = $351
Toll Charges est. @ $2-$3 per mo. = $ 30

32 Electricity (Acct. #45-46723)
Electricity averages from $14.00 in summer months to $97.00 in winter months

33 Water
Minimum billing rates/quarter -- $10.00 x 4 = $40.00

III SUPPLIES & MATERIALS					
41 Office	325	325	375	375	375
42 Janitorial	240	240	90	90	90
43 Postage	24	24	5	8	8
45 Maj. Dept. Exp.	1,100	1,100	1,100	1,100	1,100
	1,689	1,689	1,570	1,573	1,573

41.01 Office Supplies-General -- Average $6-$7 per month -- $ 75

41.02 Office Supplies-Special -- Purchase of dog tags in March, 1974 -- $300

42 Janitorial -- Averages $15-$30 quarterly for necessary supplies such as disinfectant, mops, brooms required in the normal maintenance of the Dog Pound.

1973-74 BUDGET SUMMARY

DEPARTMENT ANIMAL CONTROL

ACCT. #500-16

43 Postage -- Averages $8.00 yearly

45 Maj. Departmental Expense -- Averages $90-$95 monthly for dog food, with estimates based on increase cost of food and an increase in number of dogs maintained over this F/Y 72/73. Also includes necessary vitamins and food supplements required by sick or injured dogs.

	1972-73		1973-74		
IV SERVICES	Request	Allowed	Request	Mayor	Aldermen
53 Professional	400	400	260	260	260

53 Professional -- Veterinary services as required

V FURNITURE & EQUIP.					
69 Miscellaneous	-0-	-0-	1,650	3,150	1,500

69 Miscellaneous -- Exterior fencing for expanded dog runs $1,500
Fencing to enclose Dog Pound Area:
Materials -- 1200 feet of chain link fence to enclose area 200' x 400' $1,500
Installation of sidewalk from parking area to Dog Pound $ 150

VI REPAIRS & MAINT.					
75 Bldg. & Grnds.	750	750	400	400	400

75 Buildings & Grounds -- Normal preventative repairs as required to building and kennels. Averages $100.00 quarterly.

68

1973-74 BUDGET SUMMARY

DEPARTMENT ANIMAL CONTROL ACCT. # 500-16

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VII	MISCELLANEOUS					
91	Travel	4,000	4,000	4,000	4,000	4,000
99	Unclassified	400	-0-	-0-	200	200
		4,400	4,000	4,000	4,200	4,200

91 Travel Expense -- Averages $333.33 per month.
$4,000 annual allowance for use of personal cars - 83% monthly.

I	PAYROLL	8,986	8,986	8,362	8,362	8,362
II	UTILITIES	1,435	1,435	1,096	1,096	1,096
III	SUPPLIES & MATERIALS	1,689	1,689	1,570	1,573	1,573
IV	SERVICES	400	400	260	260	260
V	FURNITURE & EQUIP.	-0-	-0-	1,650	3,150	1,500
VI	REPAIRS & MAINT.	750	750	400	400	400
VII	MISCELLANEOUS	4,400	4,000	4,000	4,200	4,200
	TOTAL	17,660	17,260	17,338	19,041	17,391

1973-74 BUDGET SUMMARY - NASHUA, N. H.
CITY HALL -- ACCOUNT #500-17

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular Full Time	21,466	21,466	22,526	22,122	22,122
02	Part Time	5,520	5,400	6,097	6,097	6,097
03	Overtime	1,000	500	250	250	250
		27,986	27,366	28,873	28,469	28,469

		Fiscal Year 1972-73 Grade Step	Weekly Salary	Fiscal Year 1973-74 Grade Step	Weekly Salary	Annual Salary	Total**
01	FULL TIME EMPLOYEES						
	Custodian (1)	18 Step E	128.81	18 Step F	135.19	7,030	7,030
	Messenger (1)	19	93.56	19	98.24	5,108	5,108
	Janitors (2)	15A Hrly.	2.29	15B Hrly.	2.40	4,992	9,984
							22,122
			Hourly Rate		Hourly Rate		
02	PART TIME EMPLOYEES						
	Matron (1)	13H Step D	2.40	13H Max.	2.40	3,120	3,120
	Janitor (1)	15H	2.08	15H Step A	2.29	2,977	2,977
							6,097

03 OVERTIME -- Occasional Use as required; compensatory time used to offset frequent use.

**Total salary request per classification of employee

1973-74 BUDGET SUMMARY

DEPARTMENT CITY HALL ACCT. #500-17

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II	UTILITIES					
31	Telephone	300	260	250	250	250
32	Electricity	5,000	5,000	6,400	6,400	6,400
33	Water	400	400	400	400	400
34	Heating Fuel	8,000	8,000	8,000	8,000	8,000
		13,700	13,660	15,050	15,050	15,050

31 Telephone (#883-7932)
Basic monthly chg. $13.65x12 mos. = $164
Toll chgs. est. @ $7.00 per mo. = $ 84

32 Electricity (Acct. #49-30770)
Averages out to $533.00 per month = $6,400 total
Increased electrical demands, increase in basic rate, and the continuing use of City Hall for evening meetings.

33 Water (Meter #3-05-0700)
Average of $100.00 per quarter = $400

34 Heating Fuel
City Hall is heated by gas, with a central heating unit (handles hot water supply during summer months); this unit also heats police facilities and court, etc.. During winter months averages $1,400.00 per month.

1973-74 BUDGET SUMMARY

DEPARTMENT CITY HALL

ACCT. # 500-17

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
III	SUPPLIES & MATERIALS					
41	Office	100	25	25	25	25
42	Janitorial	3,000	2,500	2,500	2,500	2,500
47	Medical	100	25	25	25	25
		3,200	2,550	2,550	2,550	2,550

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42 Janitorial -- Average maintenance cost is $210.00 per month
Supplies represent basic janitorial needs: wax, cleaner, towels, mops, brooms and other cleaning materials used in the maintenance of City Hall Buildings.

ELECTRICAL SUPPLIES		CLEANING SUPPLIES		MISCELLANEOUS	
Light Bulbs	$ 25	Toilet Pine Disinfectant	$114	Latex Paint	$ 16
Halogen Lamps	430	Sweeping Compound	18	Paint Brushes	6
Misc. Fuses	20	Face Soap	100	Snow Melting Salt	100
Fluorescent Lamps	75	Polishing Pads	15	Venetian Blind Tape	33
Industrial Batteries (3)	15	Dolge All-Purpose Wax	329	Tools & Supplies	75
Total	$565	1 Case Furniture Polish	11	Total	$230
		2 Cases Drano Liquid	17		
		4 Cases Trash Bags	40		
		1 Case S.O.S. Pads	11		
70 Cases Paper Towels	$420	1 Case Spic & Span	10		
25 Cases Toilet Tissue	375	2 Push Brooms	10		
		10 Mop Heads	10		
Total	$795	Cleaning & Wiping Cloths	60		
		Window Cleaner	75		
		Carpet Shampoo	75		
		Boraxo Hand Cleaner	15		
		Total	$910	GRAND TOTAL	$2,500

72

1973-74 BUDGET SUMMARY

DEPARTMENT CITY HALL ACCT. #500-17

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
IV	SERVICES					
53	Professional	-0-	-0-	1,000	1,000	1,000

53 Professional -- Type of Professional Service required: heating consultant to study the problems that we are experiencing with this heating system and make recommendations as to how a more even distribution of heat can be achieved throughout the City Hall Building, including other specialized services needed to maintain City Hall.

V	FURNITURE & EQUIP.					
63	Other F/F	150	150	250	250	250
64	Other Equip.	750	600	1,000	1.000	1,000
66	Equip. Rental	150	100	-0-	-0-	-0-
		1,050	850	1,250	1,250	1,250

63 Other Furniture & Fixtures -- 1 Conference Table for Finance Committee $250.00

64 Other Equipment -- As requested $1,000.00

VI	REPAIRS & MAINT.					
71	Office Furn.	100	100	-0-	-0-	-0-
73	Other F/F	100	100	-0-	-0-	-0-
74	Other Equip.	1,400	1,400	1,400	1,400	1,400
75	Bldg. & Gnds.	3,000	3,000	4,800	4,800	4,800
79	Miscellaneous	-0-	-0-	1,000	1,000	1,000
		4,600	4,600	7,200	7,200	7,200

1973-74 BUDGET SUMMARY

DEPARTMENT CITY HALL ACCT. # 500-17

74 Other Equipment (Repairs)

Item	Est. Ann. Rep.	
Elevator maintenance contract	$1,200	
Contingency for other equipment	200	Total $1,400

75 Buildings & Grounds

	Estimated Cost	
Repair of Roof -- out for bid	$1,000	
Inside Painting (halls, etc.) - out for bid	2,000	
Aldermanic Chamber, painting	1,500	
Christmas Decorations Fund - City Hall	300	
Repairs to front steps		Total $4,800

79 Miscellaneous

Contingency Fund for other repairs, plumbing, etc. Total $1,000

		Fiscal Year 1972-73		Fiscal Year 1973-74	Recommended by	
VII	MISCELLANEOUS	Request	Allowed	Request	Mayor	Aldermen
91	Travel	750	600	650	650	650
99	Unclassified	150	-0-	-0-	-0-	-0-
		900	600	650	650	650

91 Travel

City Messenger for use of personal vehicle in daily distribution of mail to City Departments, Board of Aldermen and other City assignments -- $600.00

Special Trips by custodial force @ .10 per mile -- $ 50.00

74

1973-74 BUDGET SUMMARY

DEPARTMENT CITY HALL

ACCT. # 500-17

		Fiscal Year 1972-73		Fiscal Year 1973-74		
		Request	Allowed	Request	Recommended by Mayor	Recommended by Aldermen
I	PAYROLL	27,986	27,366	28,873	28,469	28,469
II	UTILITIES	13,700	13,660	15,050	15,050	15,050
III	SUPPLIES & MAT.	3,200	2,550	2,550	2,550	2,550
IV	SERVICES	-0-	-0-	1,000	1,000	1,000
V	FURNITURE & EQUIP.	1,050	850	1,250	1,250	1,250
VI	REPAIRS & MAINT.	4,600	4,600	7,200	7,200	7,200
VII	MISCELLANEOUS	900	600	650	650	650
	TOTAL	51,436	49,626	56,573	56,169	56,169

1973-74 BUDGET SUMMARY - NASHUA, N. H.
PRINTING - ACCOUNT #500-18

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	5,200	4,763	4,992	4,992	4,992
02	Part Time	2,500	2,500	1,750	1,750	1,750
03	Overtime	500	250	425	425	425
		8,200	7,513	7,167	7,167	7,167

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total**
Reproduction Machine Operator	14B	91.60	14C	96.00	4,992	4,992

02 PART TIME EMPLOYEES	Fiscal Year 1972-73 Hourly Rate	Fiscal Year 1973-74 Hourly Rate	Fiscal Year 1973-74 Payroll Requirement	Total**
Assistant Reproduction Machine Operator	1.75	1.75	1,750	1,750

03 OVERTIME

Overtime is required by the Printer due to the problems of not receiving material to be printed on time. Also much of the work involves printing large volumes of material in a short period of time. Example - budget material.

** Total salary request per classification of employee.

76

1973-74 BUDGET SUMMARY

DEPARTMENT PRINTING ACCT. # 500-18

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
III SUPPLIES & MATERIALS					
41 Office	100	50	75	75	75
44 Printing	1,000	585	-0-	-0-	-0-
45 Maj. Dept. Exp.	3,000	3,000	3,350	3,350	3,350
46 Clothing	-0-	-0-	30	30	30
	4,100	3,635	3,455	3,455	3,455

41 Office

Tape	10	Binders	30
Pencils	5	File Folders	15
Staples	10	Other Misc.	15
			75

45 Maj. Dept. Exp.

Paper requirements		2,000	
Offset printing supplies		600	
Master paper		750	
		3,350	
Blankets	47	Fountain concentrate	150
Blanket wash	34	Electrostatic	
(auto)	37	Masters	115
Clean-up mats	30	Cotton pads	20
Ink	108	Hand cleaner	15
Wicks	25	Other misc. items as required	10
			600

46 Clothing -- Protective coverall which will repel ink and printing solutions. 30

1973-74 BUDGET SUMMARY

DEPARTMENT PRINTING

ACCT. # 500-18

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
IV SERVICES					
59 Miscellaneous	300	200	120	120	120
59 Miscellaneous - Outside services as needed for punching, cutting or binding reports beyond the capabilities of this department.					
V FURNITURE & EQUIPMENT					
63 Other F/F	500	500	-0-	-0-	-0-
64 Other Equip.	1,500	1,350	4,500	4,500	4,500
	2,000	1,850	4,500	4,500	4,500
64 Other Equip. Heavy Duty Standard Image Offset Press with converted plate maker				4,500	
VI REPAIRS & MAINTENANCE					
74 Other Equipment	400	400	400	400	400
74 Other Equipment General maintenance on offset press and related equipment. Allowing two service calls per quarter at approximately $50 each.					

73

1973-74 BUDGET SUMMARY

DEPARTMENT PRINTING ACCT. # 500-18

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VII	MISCELLANEOUS					
91	Travel Expense	50	50	50	50	50
99	Unclassified	50	-0-	-0-	-0-	-0-
		100	50	50	50	50

91 Travel Expense

Travel to pick up emergency supplies that are needed to complete a printing project in order to meet a given deadline.

I	PAYROLL	8,200	7,513	7,167	7,167	7,167
III	SUPPLIES & MATERIAL	4,100	3,635	3,455	3,455	3,455
IV	SERVICES	300	200	120	120	120
V	FURNITURE & EQUIP.	2,000	1,850	4,500	4,500	4,500
VI	REPAIRS & MAINT.	400	400	400	400	400
VII	MISCELLANEOUS	100	50	50	50	50
	TOTAL	15,100	13,648	15,692	15,692	15,692

1973-74 BUDGET SUMMARY - NASHUA, N. H.
PENSION - ACCOUNT #500-19

		Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
I	B P W	62,800	73,700	73,700	73,700
II	Police Department	56,760	60,650	60,650	60,650
III	Fire Department	53,200	66,419	66,419	66,419
IV	School	149,345	163,695	163,695	163,695
V	School - Admin. Unit	10,766	2,600	2,600	2,600
VI	Gen. Gvt.	-0-	96,194	96,194	96,194
		332,871	463,258	463,258	463,258

I B P W (Pension Plan funded by matching contributions: 50% City, 50% Employee)

The B P W Retirement Fund is under the direction of the Board of Trustees, made up of a B P W commissioner, an alderman and a B P W union representative. Investments are under the control of said trustees, under advisement by the City Treasurer, the State Banking Commission, with the assistance of five bank trust departments and five broker services. The Fund presently is valued at $425,000.00.

II POLICE DEPARTMENT: (See NOTE below.)

The Nashua Police Department belongs to the New Hampshire Retirement System (Group II Employees).

Each employee contributes at a rate which is based upon his age at employment. The City contributes at the rate of 6.5% of the gross payroll of the Nashua Police Department.

III FIRE DEPARTMENT: (See NOTE below.)

The Nashua Fire Department is also a member of the New Hampshire Retirement System (Group II Employees), and follows the same procedures as that of the Police Department.

1973-74 BUDGET SUMMARY

DEPARTMENT PENSION ACCT. # 500-19

IV SCHOOL DEPARTMENT: (See NOTE below.)

The Nashua School Department also belongs to the New Hampshire Retirement System (Group I Employees).

Teachers contribute at a rate which is determined by their age at employment. The City contributes at the rate of 2.58% of the gross annual payroll.

V SCHOOL - ADMIN. UNIT: (See NOTE below.)

The following individuals are considered State Employees: The Superintendent, two Assistant Superintendents, and the Business Administrator. Their pension costs are computed as follows:

City's Share of Pensions	(2.77% of Gross Payroll)	$2,030
Accrued Liability		385
Administrative Costs		185
	Total Cost	$2,600

NOTE:

Group II Employees are for full-time Police and Firemen. All other members of the New Hampshire Retirement System are classified as Group I Employees.

Under each plan there is a new system under which all employees hired after 1 July, 1967 are categorized. The old system is gradually being phased out of both Group I and Group II Categories with the retirement of those employees.

1973-74 BUDGET SUMMARY

DEPARTMENT PENSION ACCT. #500-19

VI. GEN. GOVT.:

The zero allocation in 1972-73 indicates that this is a new proposal. At the present time those who have put in the required number of years have retired on half pay without contributing to any pension fund; the danger of continuing such a practice is outlined graphically on Page85 .

An actuarial study has determined that the accrued liability will amount to approximately $960,000 and will be prorated over a 20-year period. This will cover all prior service of approximately 282 General Government Employees.

The total annual cost will be approximately $96,194 each year for the 20-year period. The actual cost after 20 years will be approximately one half of this annual cost per year.

1973-74 BUDGET SUMMARY

DEPARTMENT PENSION ACCT. # 500-19

	Fiscal Year 1972-73 Allowed	No. of Individuals	Fiscal Year 1973-74 Request	Recommended by Mayor	Aldermen
VII Pensions Presently in Force:					
*School	10,770	14	10,536	10,536	10,536
**Police	49,585	25	54,192	54,192	54,192
**B.P.W.	910	1	910	910	910
**Fire	5,030	9	5,030	5,030	5,030
*Park-Rec.	3,700	1	2,900	2,900	2,900
*City Hall	2,770	1	1,614	1,614	1,614
*Library	14,353	5	14,884	14,884	14,884
*Health	6,265	3	6,263	6,263	6,263
*Treas.-Tax Coll.	4,830	2	4,827	4,827	4,827
*City Clerk	6,330	3	6,331	6,331	6,331
*Assessors	5,685	2	5,682	5,682	5,682
	112.223	66	113,169	113,169	113,169

*non-contributory

VII PENSIONS PRESENTLY IN FORCE:

The City's present cost for pensions, covering 66 retirees, ranges from $83.90 to $5,850 yearly. As these pensioners are removed from the above roles by death or legislative action this cost will decline providing item VI is embraced by Board action.

** Contributory, but City has provided pensions either to make up difference to equal one-half annual pay or to provide non-contributory pension prior to adoption of pension plan.

1973-74 BUDGET SUMMARY

DEPARTMENT PENSION ACCT. #500-19

	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
VIII Contingency	5,000	5,000	5,000	5,000
IX FICA	411,052	566,324	566,324	566,324

VIII CONTINGENCY:

Pension allotment of $5,000 to cover unanticipated pension requests of employees not covered under any of the above pension plans.

FEDERAL INSURANCE COMPENSATION ACT:

City's share at the rate of 5.85% based on an employee's earnings up to $10,800. As of January 1, 1974 the base will be increased to $12,000. Employees contribute a like amount into this State/Federal Program.

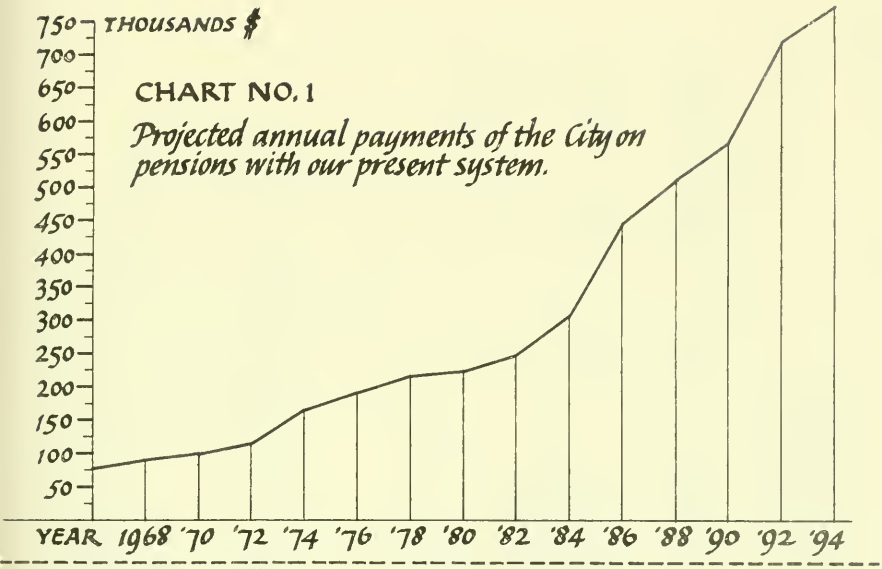
84

1973-74 BUDGET SUMMARY

DEPARTMENT PENSION

ACCT. # 500-19

		Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
SUMMARY					
I - VI	City's Share of Various Pension Plans	332,871	463,258	463,258	463,258
VII	City Pensions Presently in Force	112,228	113,169	113,169	113,169
VIII	Contingency	5,000	5,000	5,000	5,000
IX	FICA	441,052	566,324	566,324	566,324
		891,151	1,147,751	1,147,751	1,147,751


THOUSANDS $
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300
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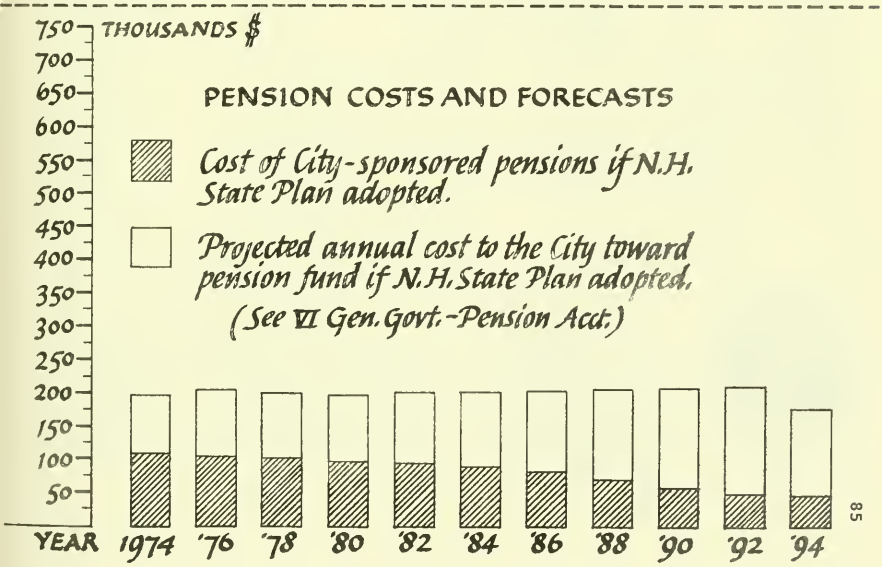
200
150
100
50
CHART NO. 1
Projected annual payments of the City on pensions with our present system.
YEAR 1968 '70 '72 '74 '76 '78 '80 '82 '84 '86 '88 '90 '92 '94


THOUSANDS $
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PENSION COSTS AND FORECASTS
Cost of City-sponsored pensions if N.H. State Plan adopted.
Projected annual cost to the City toward pension fund if N.H. State Plan adopted.
(See VI Gen. Govt.-Pension Acct.)
YEAR 1974 '76 '78 '80 '82 '84 '86 '88 '90 '92 '94

85

1973-74 BUDGET SUMMARY - NASHUA, N. H.
INSURANCE - ACCOUNT #500-20

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Insurance Agency	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
PROPERTY						
1. Real Estate	30,000	30,000	Sadler	38,746	38,746	38,746
2. Boiler	6,000	6,000	"	3,096	3,096	3,096
3. Fleet (Vehicles)	48,000	48,000	Buckley	33,000	33,000	33,000
4. Park-Rec. (Equip)	400	400	Caron	157	157	157
5. Police (Equip)	375	375	Sadler	376	376	376
6. Bookmobile	50	50	Slawsby	50	50	50
7. Voting Machine	275	275	Sadler	275	275	275
	85,100	85,100		75,700	75,700	75,700

PROPERTY

1. Real Estate:

Fire & Lightning, Ext. Cover, Vandalism	-	$1000 Deductible
Value increase for acquired properties, i.e., Nashua Library, Conant Station, Dunstable and Birch Hill Schools	-	$5,466,900.00
Revaluation of City properties in December, 1972 caused increased valuations.	-	$5,936,800.00
Total Increase insurable values	-	$11,403,700.00
Total Insurable values	-	$30,466,300.00

2. Boiler:

Indemnifies against accident with limits varying from $20,000 to $100,000 according to location.

Three-year policy which expired in July, 1972 was purchased on a prepaid basis. Current three-year policy is paid annually on a deferred payment basis.

1973-74 BUDGET SUMMARY

DEPARTMENT INSURANCE ACCT. # 500-20

3. Fleet (Vehicles):

All automotive vehicles and allied units, numbering approximately one-hundred-ninety, carry Public Liability and Property Damage coverage with limits of $300,000 for each person, accident and property damage occurrence. In addition the majority carry comprehensive and collision insurance with deductibles ranging from $100 to $1000, depending upon the value of the specific unit.

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4. Park-Recreation (Equipment):

Park-Recreation Equipment Floater Policy covers all risks of direct loss or damage to miscellaneous hand and power tools - insured value $5803.00.

$50 Deductible - landslide, collision or upset.
$25 Deductible - vandalism.

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5. Police (Equipment):

1) Covers all risks of direct loss or damage to nineteen items of radio-audio equipment valued at $26,514.00 subject to $25 Deductible for theft or vandalism.

2) Covers all risks of direct loss or damage caused by fire and lightning, windstorm or hail; explosion, flood, earthquake to value of $800.00.

3) Covers all risks of direct loss or damage to boat, motor and trailer valued at $500.

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6. Covers Bookmobile contents against perils of fire and lightning; overturning of vehicle; collapse of bridges or culverts; burglary and theft with $25 Deductible for theft. Insured amount $9,000.

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7. Voting Machines:

Voting machines are insured against all risks of direct loss or damage including transportation, loading and unloading with $50 Deductible for each claim.

1973-74 BUDGET SUMMARY - NASHUA, N. H.

DEPARTMENT INSURANCE ACCT. #500-20

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Insurance Agency	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
B. LIABILITY						
1. Workmen's Comp.	57,500	57,500	Buckley	69,855	69,855	69,855
2. False Arrest	9,500	9,500	Sadler	9,971	9,971	9,971
3. Robb. & Burg.	596	596	Degasis	114	114	114
4. Park-Rec.	452	452	Caron	1,305	1,305	1,305
5. Lincoln Pk. Bd.	1,000	1,000	Slawsby	-0-	-0-	-0-
6. Airport Authority			Bechard	608	608	608
7. Library			Sadler	50	50	50
	69,048	69,048		81,903	81,903	81,903

B. LIABILITY

1. Workmen's Compensation:

State legislation requires that all City employees, numbering approximately 1400, be indemnified against loss of wages due to job-related accident or disease.

Budget allocation is the estimated annual premium given by the insurance underwriter based on payroll audit and is subject to year-end audit to determine any adjustment of premium.

2. False Arrest:

Police Professional Policy indemnifies for claims of bodily injury or related damages sustained by any one person accidentally caused by any act of the insured in making or attempting to make an arrest while acting within the scope of his duties as a law enforcement officer. Limits of liability: $100,000 each person; $300,000 each incident; $500,000 aggregate.

1973-74 BUDGET SUMMARY

DEPARTMENT INSURANCE ACCT. # 500-20

3. Robbery-Burglary (Nashua High School):

Covers payment for loss of money, securities and other property by robbery 1) inside premises; 2) outside premises being conveyed; 3) safe burglary and damage to property or premises. Limits for each item - $5000.

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4. Park-Recreation (Owners, Landlords & Tenants Liability Insurance):

1) Holman Stadium - bodily injury limits, $100,000 each person; $300,000 each occurrence; property damage, $25,000 each occurrence.

2) Park-Recreation Pine Street Building - limits as above.

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5. Lincoln Pk. Bd:

To insure the performance of the construction of Lincoln Park according to agreement with Lincoln Park Citizens Committee of 1968.

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6. Airport Authority:

General Liability covering bodily injury with limits of $250,000 each person and $500,000 each occurrence; property damage with limits of $1,000,000 each occurrence; $1,000,000 aggregate.

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7. Library:

Covers objects of art of every description at Nashua Public Library and in transit against all risks of direct loss or damage to the property covered.
Limits: $500 - one object; $3000 per transit loss; $6000 any one location; $6000 any one casualty or disaster.

1973-74 BUDGET SUMMARY

DEPARTMENT INSURANCE ACCT. # 500-20

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
C. EMPLOYEE BENEFITS					
1. Group Health	127,500	127,500	191,500	191,500	191,500
2. Group Life	26,490	26,490	12,750	12,750	12,750
	153,990	153,990	204,250	204,250	204,250

C. EMPLOYEE BENEFITS

1. Group Health:
Blue Cross/Blue Shield - City cost ranges from $6.49 to $16.50 monthly per city employee. Total membership is 561 employees. Cost to the city represents 50% contribution per employee.

The city contribution for teachers is 75% ranging from $9.74 to $24.76 monthly per employee. Total membership is 450 employees.

2. Group Life:
City Employees: Cost to the city for $2,000 of life insurance for 647 employees participating on a 50%/50% contribution basis is $5.76/yr per employee. (Including Police Dept. employees.)

Teachers: The city contributes 100% for $5,000 of life insurance for 783 school teachers. The annual cost per teacher is $11.52.

Police: The Police Dept. has requested $5,000 of life insurance for it's employees with 100% of the cost to be borne by the city. The Mayor has not allowed this request.

1973-74 BUDGET SUMMARY

DEPARTMENT INSURANCE ACCT. # 500-20

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
D. SURETY BONDS	1,500	1,500	2,960	2,960	2,960

D. Surety Bonds

Bonding required by State Statute RSA 41:6 for the following employees: City Treasurer, Deputy City Treasurer, City Tax Collector, City Clerk, Deputy City Clerk, and various clerks in both the Treasurer, Tax Collector's Office and City Clerk's Department.

The amount of the bonds is set by the State Tax Commission.

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
A. PROPERTY	85,100	85,100	75,700	75,700	75,700
B. LIABILITY	69,048	69,048	81,903	81,903	81,903
C. EMPLOYEE BENEFITS	153,990	153,990	204,250	204,250	204,250
D. SURETY BONDS	1,500	1,500	2,960	2,960	2,960
TOTAL INSURANCE	309,638	309,638	364,813	364,813	364,813

The Police Department budget was very difficult to work on due to the autonomous (independent) nature of the department in the area of wages. The difficulty was further compounded by the Police Commissioner's statement that their wage demands are non-negotiable, and by a lack of communication and cooperation with the Mayor's Office.

We have tried to provide a reasonable budget that will allow the people of Nashua the best possible Police protection for each dollar spent.

We have made cuts in areas that would in no way impede the operating efficiency of the Nashua Police Department.

Police Commissioners:
James T. Chesterley
Daniel Murdock
Allan M. Barker

95

1973-74 BUDGET SUMMARY - NASHUA, N. H.

POLICE DEPARTMENT - ACCOUNT #500-21

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL					
00 Special					95,000
01 Regular F/T	1,124,780	1,124,780	1,250,130	1,236,610	1,250,130
02 Part Time	57,700	57,700	53,670	37,800	53,670
03 Overtime	100,780	100,780	134,120	100,000	134,120
05 Holiday Pay	46,800	46,800	48,760	35,044	48,760
07 Longevity	4,100	4,100	4,400	4,400	4,400
	1,334,160	1,334,160	1,491,080	1,413,854	1,586,080

01 FULL TIME	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1972-73 Annual Salary	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total	% Of Increase
1 Chief	$333.17	$17,325	$384.61	$19,999.72	$20,000	15.4%
1 Deputy Chief	252.42	13,126	283.65	14,749.80	14,750	12.3%
Captains						
5 Authorized	223.07	11,600	250.00	13,000.00	65,000	12.0%
1 Additional	-0-	-0- 42 wks.@	250.00	10,500.00	10,500	
					75,500	
Lieutenants						
6 Authorized	205.76	10,700	223.07	11,599.64	69,596	8.4%
4 Additional	-0-	-0- 42 wks @	223.07	9,368.94	37,474	
					107,070	
Sergeants						
13 Authorized	188.46	9,800	205.77	10,700.04	139,100	9.1%
1 Additional	-0-	-0- 52 wks @	205.77	10,700.04	10,700	
1 Additional	-0-	-0- 42 wks @	205.77	8,640.00	8,640	
					158,440	

96

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

	Fiscal Year 1972-73		Fiscal Year 1973-74		Amount of Raise			
	Weekly	Annual	Weekly	Annual	Weekly	Yearly	%	Date of Hire
Chief	$333.17	$17,325	$384.61	$20,000	$51.44	$2,675	15.4	3/10/72
Deputy	252.42	13,126	283.65	14,750	31.23	1,624	12.3	Oct. 1946
Captain	223.07	11,600	250.00	13,000	26.92	1,400	12.0	
Lieutenant	205.76	10,700	223.07	11,600	17.30	900	8.4	
Sergeant	188.46	9,800	205.77	10,700	17.30	900	9.1	

These raises are subject to review by the Federal Pay Board. The Mayor's allowance would be 5.5%.

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

01 FULL TIME (Continued)	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1972-73 Annual Salary	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total	% Of Increase
Patrolmen						
46 Authorized (3rd Yr. +)	$173.07	$ 9,000	$182.69	$ 9,499.88	$436,994	5.5%
18 Authorized (2nd Yr.)			var. (182.69		168,492	
			var. (162.50			
15 Authorized (1st Yr.)			var. (162.50		129,004	
			var. (146.15			
11 Additional	-0-		42 wks @ 146.15		67,522	
Senior Patrolmen Pay Schedule					4,572	
Less:						
6 Patrolmen Promoted To Sergeant 9/1/72					(46,034)	
					760,550	
Meter Maids						
2 Authorized	89.25	4,641	94.15	4,895.80	9,790	5.4%
1 Additional cut	-0-		85.00	4,420.00	-0-	
					9,790	
1 Office Manager 15% Raise 2/18/73	153.84		162.30	8,439.60	8,440	5.4%
Custodians						
1 Authorized	84.00		88.62	4,608.24		5.5%
1 Authorized	107.38		113.28	5,890.56		5.0%
					10,500	
Telephone Operators						
1 Authorized	88.62		93.49	4,861.48		5.4%
1 Authorized	103.46		109.15	5,675.80		5.4%
1 Additional Cut	-0-		85.00	4,420.00	-0-	
					10,540	

98

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

01 FULL TIME (Continued)	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1972-73 Annual Salary	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total	% Of Increase
Records Clerks						
1 Authorized	$107.07		$112.95	$5,873.40		5.4%
1 Authorized	85.30		89.99	4,679.48		5.4%
1 Authorized	78.75		83.03	4,320.16		5.4%
1 Authorized	P/T		85.00	4,420.00		
					19,290	
Accounting Clerks						
1 Authorized	88.62		93.49	4,861.48		5.4
1 Authorized	90.18		95.13	4,946.76		5.4
					9,810	
Secretaries						
1 Authorized	110.00		116.05	6,034.60	6,034	5.5%
1 Authorized	107.07		112.95	5,873.40	5,873	5.4%
1 Authorized	95.00		100.22	5,211.44	5,211	5.5%
3 Authorized	90.00		94.95	4,937.40	14,812	5.5%
1 Additional Cut	-0-		90.00	4,680.00	-0-	
					31,930	
TOTAL FULL TIME					1,236,610	

02 PART TIME EMPLOYEES	Request	Allowed
20 Auxiliary Police		
12 Training Sessions (This was a volunteer outfit in the C-D budget @ $300/yr)		
$3.00 X 3 hrs. X 20 men X 12	$ 2,160	-0-
5 Parades		
$3.00 X 3 hrs. X 20 men X 5	900	-0-
	$ 3,060	-0-

*See Section #99 Miscellaneous and Unclassified - $1,000 for Auxiliary.
The Final Total Requested is $4,060.

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

PART TIME EMP (Continued)	Request	Allowed
Crossing Guards		
Base Pay $27.00/week X 42 weeks	$37,800	$37,800
Extra Shift Premium	12,460	-0-
	$50,260	$37,800
OVERTIME		
Training - Averages $486.13/wk X 52 wks	$25,000	-0-
Firearm, Tactical Squad, First Aid and Specialized Training. We hired and trained these men as specialists. We feel that they should keep up their training on their own time in order to remain qualified for their jobs		
Superior Court - $471.62/mo. X 12 mo.	5,660	-0-
Time and one-half for each appearance plus witness fees		
District Court -	5,460	-0-
$5.00 supplement for each appearance in court from Police Department plus $5.00 from court.		
Non Court	91,000	100,000
In Investigation of crime and special assignments		
Plus 8.5% of total overtime	7,000	
	134,120	100,000
HOLIDAY PAY		
Independence Day — George Washington's Birthday		
Labor Day — St. Patrick's Day Cut		
Columbus Day — Easter		
Thanksgiving Day — Memorial Day		
Christmas Day — Flag Day		
New Year's Day		
11 Holidays X $4,431.93		
10 Holidays X $3,504.40	48,760	35,044

Police are to have the same Holidays as the Fire Department.
Police are paid double time if they work on a Holiday.

100

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE ACCT. # 500-21

05 HOLIDAY PAY (cont.)

POSITION	Request	Allowed
*Chief	846.12	-0-
*Deputy Chief	624.14	-0-
*Captains	3,250.00	-0-
*Lieutenants	4,728.66	-0-
Sergeants	6,748.60	6,135.10
Patrolmen	19,689.67	18,009.29
Second Year	6,565.00	5,980.00
First Year	5,708.53	4,919.61
**Meter Maids	412.28	-0-
Meter Maid (new position - not filled & not allowed)	187.00	-0-
	48,760.00	35,044.00

*Administrative personnel are not entitled to holiday pay.
**Meter maids -- Straight time pay for holidays included in weekly salary
Sergeants and patrolmen are to be paid for ten holidays.

07 LONGEVITY

		Request	Allowed
10 years	13 x $100.00 =	1,300.00	1,300.00
15 years	5 x 200.00 =	1,000.00	1,000.00
20 years	7 x 300.00 =	2,100.00	2,100.00
		4,400.00	4,400.00

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
II UTILITIES					
31 Telephone	13,820	13,820	14,320	14,000	14,000
32 Electricity	510	510	900	-0-	-0-
33 Water	60	60	60	-0-	-0-
34 Heating Fuel	580	580	830	60	60
	14,970	14,970	16,110	14,060	14,060

101

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

II UTILITIES (Continued)	Request	Allowed
31 Telephone		
Call Box System	1,997	
Telephone Service		
Unlimited Business Service (6 lines)	7,469	
Limited Business Service (Emergency -2 lines)	264	
Executive Right of Way Lines (1 line)	240	
Estimated Toll Calls	3,480	
Teletypewriter	650	
Telephone Land Loops (Radio Communications)	220	
	14,320	14,000
32 Electricity (Transferred to District Court)	900	-0-
33 Water (Transferred to District Court)	60	-0-
34 Heating Fuel (Gas Emergency Generator)	830	60

	Fiscal Year 1972-73		Fiscal Year 1973-74		
				Recommended By	
III SUPPLIES & MATERIALS	Request	Allowed	Request	Mayor	Aldermen
41 Office	4,260	4,260	6,870	4,600	6,870
42 Janitorial	1,000	1,000	1,150	1,000	1,000
43 Postage	1,110	1,110	1,320	1,200	1,200
44 Printing	2,240	2,000	10,800	5,000	10,800
45 Maj. Dept. Exp.	17,500	15,000	23,220	9,167	18,639
46 Clothing	11,920	10,000	19,150	7,123	11,000
47 Medical	840	840	1,090	1,090	1,090
48 Automotive	33,500	30,000	40,360	35,530	37,620
49 Educational	560	325	1,400	200	450
	72,930	64,535	105,360	64,910	88,669

102

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

			Request	Allowed
III	SUPPLIES & MATERIALS (Continued)			
41.01	Office Supplies - General	- No explanation given by Dept.	5,670	4,000
41.02	Office Supplies - Special	- Evidence Bags, Tags, Fingerpring supplies	1,200	600
42	Janitorial			
	Janitorial Supplies Average $84/mo		1,060	1,000
	Rug Rental		90	-0-
43	Postage		1,320	1,200
44	Printing		10,800	5,000
	18 Unique Forms			
	6 Four-part NCR Reports			
	Average $900.00 per month			
	We now have new printing machine for police forms			
45	Major Departmental Purchases			
	Flashlights, batteries & bulbs		540	450
	Walkie-Talkie Batteries (Replacements)		992	242
	Walkie-Talkie Ni-Cad Batteries		1,000	1,000
	Photographic Supplies		4,690	2,300
	Narcotic & Dangerous Drug Field Testing Kit		130	130
	Breathalyzer		1,010	500
	Bulk Inventory Items (Ammunition & Supplies) (75,000-.38 shells expended month of May at time and one-half)		15,850	4,545
			24,212	9,167
46	*Clothing			
	Meter Maids		230	230
	Crossing Guards		1,850	893
	Department (Personnel turnover, new style hats, arm patches)		12,600	6,000
	Badges, Stock Items, Awards		4,470	-0-
			19,150	7,123

*See #92 $19,775 - Clothing for Police.

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

III SUPPLIES & MATERIALS (Continued)	Request	Allowed
47 Medical		
Oxygen	384	384
Cleaning	159	159
Medical Supplies	450	450
First Aid Kits (For Vehicles)	97	97
	1,090	1,090
48 Automotive		
Flares, Fire Extinguishers	1,220	510
Oil, Lubricants	360	360
Tires	8,290	6,000
Gasoline	25,330	24,000
Decals & Lettering	460	300
Motor Vehicles (Auto Fleet Supplies) Points, Plugs, Filters, etc.)	4,450	4,110
Security Screens	250	250
	40,360	35,530
49 Educational		
Films for Training Seminars (16 m.m.)	500	-0-
Reference Books	900	200
	1,400	200

IV SERVICES	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
51 Legal	5,000	-0-	5,000	-0-	-0-
53 Professional	-0-	-0-	2,510	1,400	2,510
56 Rental	260	260	250	252	252
57 Computer Serv	-0-	-0-	800	800	800
58 Stenographic	230	230	250	250	250
59 Miscellaneous	6,170	630	4,280	2,628	2,628
	11,660	1,120	13,090	5,330	6,440

104

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE ACCT. # 500-21

IV SERVICES (Continued)	Request	Allowed
51 Legal (We have City Corporation Counsel)	5,000	-0-
53 Professional		
Pre-employment physicals, X-rays	1,060	600
Pre-employment testing, Sergeants' exams	640	400
Blood - Alcohols	810	400
	2,510	1,400
56 Rental		
Lease on Land (Pennichuck) (2 repeater stations, 2 locations @ $126)	250	252
57 Computer Service		
I.A.C.P. - Workload - Manpower distribution analysis Computer printout	800	800
58 Stenographic		
Court transcripts	250	250
59 Miscellaneous Services		
Auto Fatality Inspections @ $10 ea	300	240
Towing Impounded Vehicles (cost not specified per vehicle)	500	400
Microfilm	500	225
Micro-Thin-Jackets (for criminal files)	2,082	1,013
Micro-Thin-Jackets (for accident reports)	898	400
3 Police Commissioners	-0-*	350
	4,280	2,628

*Police Commissioners requested under Payroll account by Police Dept. -- should correctly be under Misc. Services

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

V	FURNITURE & EQUIPMENT	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
61	Office Furniture	-0-	-0-	1,030	620	620
62	Office Equipment	2,680	2,000	2,030	1,000	1,000
63	Other Furniture & Fixtures	350	350	7,400	1,380	1,380
64	Other Equipment	36,900	4,826	34,230	3,890	14,220
66	Equipment Rental	1,240	1,240	4,050	1,200	3,000
68	Motor Vehicles	57,910	49,660	44,550	34,000	52,350
69	Miscellaneous	580	-0-	600	600	600
		99,660	58,076	93,890	42,690	73,170

	Request	Allowed
61 Office Furniture		
4 Straight-back chairs; 4 Desk chairs	400	120
3 Secretarial desks	630	500
	1,030	620
62 Office Equipment		
2 IBM Selectric Typewriters	1,000	1,000
1 Portable Typewriter	155	-0-
5 Manuals (Manuals already delivered)	875	-0-
	2,030	1,000
63 Other Furniture and Fixtures		
137 Single tier lockers, 18" wide X 21" deep, X 72"high 2 Locker benches, 6' - 10" long, 2 pedestals each 11 Locker benches 5' - 10" long, 2 pedestals each 1 Locker bench 4' - 10" long, 2 pedestals each TOTAL PRICE: delivered, unloaded and installed:	6,020	-0-
Photo files (2), File cabinets (2))		
Four-drawer file cabinets (2))	1,230	1,230
Typewriter Tables (3)	150	150
	7,400	1,380

106

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE ACCT. # 500-21

V FURNITURE & EQUIPMENT (Continued)	Request	Allowed
64 Other Equipment		
Closed Circuit T.V. Monitors	10,950	-0-
Evidence Vacuum Sweeper	160	160
High Power Binoculars (2)	210	210
Emergency (Portable)blue lights - unmarked cruisers(7)	250	250
Battery Charger (1 N.N 6756 12 unit charger)	290	290
Walkie-Talkies (10 additional)	9,980	-0-
Dictaphone Recorder/Series 4000: 10 Channel portable reproducer (1) Digital high speed time reader for portable unit (1)	3,890	-0-
Federal Penetrator - Electronic Sirens (15)	1,460	-0-
Radar Units (2)	1,780	1,780
Converta Com Portable Vehicular Radios (2)	3,300	-0-
Remote Control Desk Sets (2)	760	-0-
Resuscitators (For Vehicles) (4)	1,200	1,200
	34,230	3,890
66 Equipment Rental		
Copy Machine Rental	720	1,200
Postage Machine Rental	360	
Identi-Kit System	190	
Typewriters or related office equipment	200	
Kodak Microfilmer and Reader Printer	2,580	-0-
	4,050	1,200

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

V FURNITURE & EQUIPMENT (Continued)	Request	Allowed
68 Motor Vehicles		
Vehicles in March or April of 1974 (10)	33,942	34,000
Additional Vehicles (2)	6,788	-0-
Model E300-123" Wheel Base Van (1)	3,820	-0-
(The Motor needs a ring job. The body is sound on present Safety Van)	44,550	34,000
69 Miscellaneous (Tools & Equipment)		
Replacement hydraulic jack	300	300
Assorted replacement tools	200	200
Drive-on ramps, and automotive circuit tester	100	100
	600	600

VI REPAIRS AND MAINTENANCE	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
71 Office Furniture	-0-	-0-	50	50	50
72 Office Equipment	400	400	1,330	1,000	1,000
74 Other Equipment	1,490	7,030	6,240	5,010	5,010
75 Building & Grounds	3,600	3,600	6,910	3,160	3,160
78 Motor Vehicles	15,210	10,000	10,020	9,000	9,000
79 Miscellaneous	330	330	50	50	50
	21,030	21,360	24,600	18,270	18,270

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE ACCT. # 500-21

VI REPAIRS AND MAINTENANCE (Continued)	Request	Allowed
71 Office Furniture	50	50
72 Office Equipment Repairs		
Typewriter, adding machine and stencil machine	890	-0-
Dictaphone (10 Channel-dual transport)	440	1,000
(Maintenance Agreements)	1,330	1,000
74 Other Equipment		
Camera Repairs, Radar Repairs, Emergency Lighting	450	450
Contract: New Equipment (Radio Maintenance)	4,920	4,130
Contract: Old Equipment (Radio Maintenance)		
Installation and Removal Charge	870	430
	6,240	5,010
75 Building & Grounds		
Replacement Water Closets with Tamper-proof seats(22)	3,540	1,060
Plumbing Repairs	397	400
Painting	715	700
Miscellaneous (including new fluorescent lights) as replacement of incandescent-Guard Room)	2,258	1,000
	6,910	3,160
78 78.01 Motor Vehicles-General Repairs	10,020	9,000
78.02 Motor Vehicles - Major Repairs		
79 Miscellaneous Repairs and Maintenance		
Fire extinguisher refills	50	50

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VII	MISCELLANEOUS					
91	Travel	1,120	1,120	6,290	1,700	1,700
92	Clothing Allowance	17,550	17,550	19,780	11,300	19,780
94	Education&Seminars	6,830	5,362	4,970	1,470	1,470
95	Dues & Subscriptions	340	-0-	460	230	230
96	Insurance	9,580	-0-	3,450	810	810
99	Unclassified	14,020	5,670	3,180	1,000	3,180
		49,440	29,702	38,130	16,510	27,170

91 Travel (Travel relevant to investigations and for return of prisoners arrested by other departments)

Attendance at National F.B.I. Academy, Wash,D.C.(2)	1,140	-0-
Department travel expense	1,200	600
Northwestern University, minimum 3 schools	1,386	-0-
I.A.C.P. Convention	600	-0-
Hazardous Device School, Redstone Arsenal, Huntsville Alabama (2)	1,100	550
Specialized schools and seminars as available	600	286
Tokens & Toll Roads	263	264
	6,289	1,700

92 * Clothing Allowance

113 Police Officers at $175.00 (Cut to $100.00)	19,780	11,300

*See Section 46

110

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

VII MISCELLANEOUS (Continued)	Request	Allowed
94 Education & Seminars		
I.A.C.P. Training Keys & Manuals	820	820
Books, educational publications, community public relations service information, etc.	1,000	-0-
Miscellaneous Schooling	500	-0-
Northwestern University, 3 schools of attendance	1,050	350
Specialized schools & seminars	1,000	-0-
Kodak Photo School (2 men)	600	300
	4,970	1,470
95 Dues & Subscriptions		
N.E. Association of Chiefs of Police	10	-0-
I.A.C.P. Dues	50	-0-
U.S. Supreme Court Decisions	25	25
N.H. Supreme Court Decisions	25	25
Criminal Law Reporter	150	150
Police Revolver Pistol Championships	70	-0-
Search & Seizure Bulletins	30	30
Miscellaneous Dues & Subscriptions	100	-0-
	460	230
96 Insurance		
Group Insurance, Life, Accidental Death & Dismemberment	3,450	810

Note: New insurance plans should be submitted to the Finance Committee for approval, then to the full Board of Aldermen.

110A

1973-74 BUDGET SUMMARY

DEPARTMENT POLICE

ACCT. # 500-21

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL	1,334,160	1,334,160	1,491,080	1,413,854	1,586,080*
II	UTILITIES	14,970	14,970	16,110	14,060	14,060
III	SUPPLIES & MATERIALS	72,930	64,535	105,360	64,910	88,669
IV	SERVICES	11,660	1,120	13,090	5,330	6,440
V	FURNITURE & EQUIP.	99,660	58,076	93,890	42,690	73,170
VI	REPAIRS & MAINT.	21,030	21,360	24,600	18,270	18,270
VII	MISCELLANEOUS	49,440	29,702	38,130	16,510	27,170
	TOTAL	1,603,850	1,523,923	1,782,260	1,575,624	1,813,859

* Includes $493,710 Revenue Sharing Allocation.

111

Commissioners:
Leo F. Carle
John H. McLaughlin
Roland H. LaRose

1973-74 BUDGET SUMMARY - NASHUA, N. H.
FIRE DEPARTMENT - ACCOUNT #500-22

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL					
01 Regular F/T	835,660	825,660*	901,450	863,939	882,939
02 Part Time	4,080	4,080	4,080	2,580	2,580
03 Overtime	25,000	25,000	30,000	30,000	30,000
05 Holiday Pay	32,330	32,330	33,400	31,928	31,928
07 Longevity	9,700	9,700	9,500	9,500	9,500
08 Special	12,220	-0-	-0-	-0-	-0-
	918,990	896,770	978,430	937,947	956,947

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Fiscal Year 1973-74 Total**
Chief	33-D	256.00	33-E	268.81	13,978	13,978
3 Ass't. Chiefs	28-D	200.81	28-E	210.81	10,962	32,886
3 Superintendents	26-D	181.70	26-E	190.79	9,921	29,763
3 Ass't. Supts.	24-D	164.48	24-E	172.70	8,980	24,822***
6 Captains	26-C	172.87	26-D	181.51	9,439	56,634
10 Lieutenants	24-C	156.56	24-D	164.39	8,548	85,480
33 Firefighter Privates	21-E	149.05	21-F	156.50	8,138	268,554
8 Firefighter Privates	21-B+	132.30	21-C+	138.92	7,224	57,792
22 Firefighter Privates	21-A+	125.69	21-B+	131.97	6,862	150,964

*Includes amount contained in payroll contingency account in 1972-73 budget.

**Total salary request per classification of employee.

112

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

ACCT. # 500-22

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Weekly Salary	Fiscal Year 1973-74 Grade Step	Weekly Salary	Annual Salary	Total**
12 Firefighter Privates	20-B-	122.71	20-C+	128.85	6,700	80,400
4 Firefighter Privates	20-A	116.87	20-B-	122.71	6,369	25,292***
6 Vacancies	20-A	116.87	20-B-	122.71	6,229	37,374***
Manning Rescue Truck 6 Men @ 6,229					37,374	-0-
						863,939

*** Represent less than one year.

02 PART-TIME EMPLOYEES	Fiscal Year 1973-74 Budget Request Additional Weekly Rate	Requested Annual Payroll Requirement	Allowed Total
2 Clerical*	14.42	1,500	-0-
Plumber*	5.77	300	
Clerk Dispatcher*	5.77	300	
Carpenter*	5.77	300	
Painter Vacancy*	5.77	300	
		2,700	1,200
*Regular Employees Performing Skills as Described			
Chaplain		130	130
2 Commissioners		800	
1 Commissioner Clerk		450	1,250
			2,580

**Total salary request per classification of employee

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

ACCT. # 500-22

	Requested	Allowed
03 OVERTIME	30,000	30,000

Explanation: Shortage of Permanent Men, also illness and coverage of men on vacations ; manning of apparatus at all times necessitates use of overtime account.

	Requested	Allowed
05 HOLIDAY PAY	33,400	31,928

All department employees are paid for 10 holidays. If the employee is scheduled to work the holiday, he receives his regular pay plus holiday pay (which amounts to double time) for working the holiday. The following are paid holidays:

New Year's Day	Independence Day
Washington's Birthday	Labor Day
St. Patrick's Day *	Columbus Day
Fast Day	Thanksgiving Day
Memorial Day	Christmas Day

*Subject to change.

	Requested	Allowed
07 LONGEVITY	9,500	9,500

Employees	Amount	Totals
20 (20 yrs.)	300	6,000
8 (15 yrs.)	200	1,600
19 (10 yrs.)	100	1,900
		9,500

114

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

ACCT. # 500-22

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II UTILITIES					
31 Telephone	2,200	2,200	2,710	2,710	2,710
32 Electricity	3,100	3,100	3,700	3,700	3,700
33 Water	500	500	700	700	700
34 Heating Fuel	7,000	7,000	7,000	7,000	7,000
	12,800	12,800	14,110	14,110	14,110

31 Telephones (883-3351, -3352, -3353, and -3354)

Basic monthly charge	$212.33 x 12 mos. =	$2,548	
Toll charges estimate	12.00 x 12 mos. =	141	
Directory listing	=	21	$ 2,710

32 Electricity $308 x 12 mos. = $ 3,700

Metered accounts with Public Service Company at each of the six fire stations average approximately $308 a month.

33 Water $175 x 4 = $ 700

Metered accounts with Pennichuck Water Works at each of the six fire stations average approximately $175 per quarter.

34 Heating Fuel Provides necessary heat for winter months.

No. 2 Oil	$ 4,500	
Gas	2,500	$ 7,000

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

ACCT. # 500-22

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
III	SUPPLIES & MATERIALS					
41	Office	400	350	420	420	420
42	Janitorial	2,050	2,050	2,400	2,400	2,400
43	Postage	80	80	120	120	120
44	Printing	200	150	60	60	60
46	Clothing	5,000	5,000	5,500	5,500	5,500
47	Medical	50	50	50	50	50
48	Automotive	6,000	6,000	6,200	6,200	6,200
49	Educational	-0-	-0-	60	60	60
		13,780	13,680	14,810	14,810	14,810

41 Office--General supplies.

Stationery	$ 150
Sundries	250
Journals	20
	$ 420

42 Janitorial --

Soap, Powder, & Cleaners	$ 450
Paper, Toilet & Towels	600
Pillow Cases, Towels, & Sheets	500
Polish & Cloth	150
Mops, Dry, Waste, Brushes, & Wax	400
Bulbs, Fluorescent	100
Kitchen Supplies	200
	$2,400

43 Postage -- Necessary postage for sundry mailings

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

ACCT. # 500-22

44 Printing

Letterheads and envelopes $ 60

46 Clothing--Protective work clothing on a replacement basis. Helmets, three-quarter length boots, turnout coats. $ 5,500

47 Medical Supplies Resupply first-aid kits on fire apparatus and stations. $ 50

48 Automotive

Gasoline 18,000 gallons (from our pumps)	$ 4,580	
Lubricants	180	
Tires	1,440	Total $ 6,200

49 Educational--Training Manuals $ 60

IV SERVICES	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
53 Professional	-0-	-0-	210	210	710
59 Miscellaneous	200	200	200	-0-	200
	200	200	410	210	910

53 Professional--Physical examinations for new applicants. $ 210

59 Miscellaneous--Plowing of parking lot at Conant Road Fire Station. (Funds will be allocated through Public Works Dept. for this plowing)

Request	Allowed
$ 200	-0-

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE — ACCT. #500-22

V FURNITURE & EQUIP.	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
63 Other F/F	-0-	-0-	1,000	1,000	1,000
64 Other Equip.	1,300	1,000	1,100	1,100	1,100
68 Motor Vehicles	3,500	3,400	21,550	-0-	-0-
69 Miscellaneous	7,160	7,160	9,200	9,200	15,050
	11,960	11,560	32,850	11,300	17,150

63 Other Furniture & Fixtures

	Requested	Allowed
12 Mattresses	$ 600	$ 600
14 Chairs	400	400

64 Other Equipment

Floor Scrubbing & Polishing Machine	$ 300	$ 300
16 mm. Projector & Screen	550	550
Visual Aid Projector	250	250

68 Motor Vehicles

4-door Automobile	$ 3,550	$ -0-
Rescue Truck	18,000	-0-

69 Miscellaneous — $ 9,200 — $ 9,200

Gas Masks (5) & Parts	1,900	Hand Tank Charges & Parts	100
Rear Truck Safety Bar	300	Firefighting Tools	900
Protective Equipment	900	Nozzles	450
Eye Safety Shields	800	Hose, 1,000 ft. $1\frac{1}{2}$"	1,200
Hand Lights & Batteries	200	Hose, 1,000 ft. $2\frac{1}{2}$"	1,500
CO_2, Oxygen, Dry Chemical	200	Neoprene Hose, 1,500 ft. 4"	650
Waste & Polish	100		

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

ACCT. # 500-22

VI REPAIRS & MAINT.	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
72 Office Equip.	80	80	80	80	80
73 Other F/F	-0-	-0-	180	180	180
74 Other Equip.	1,870	1,870	2,140	2,140	2,140
75 Bldg. & Gnds.	3,800	3,800	10,520	10,520	10,520
78 Motor Vehicles	4,080	4,080	4,220	4,220	4,220
79 Miscellaneous	11,790	11,790	6,750	6,750	6,750
	21,620	21,620	23,890	23,890	23,890

72 Office Equipment--General description of equipment requiring repair and general maintenance:

Calculator $ 60
Typewriter 20 Total $80

---

73 Other Furniture & Fixtures
Reupholstering Chairs $ 180

---

74 Other Equipment -- Radio Maintenance Contract $ 2,140

---

75 Building & Grounds--General repairs for Fire Department Training Grounds and Stations:

Airport Station

Paint the Apparatus Room, stairway, and the Stockroom; Ceilings, walls, woodwork, doors, and windows. Paint, primer, and labor. Est. cost $ 1,160

Paint and repair Training Tower. Est. cost $286

Replace 13 stair treads and missing tile. Est. cost $176

Total Airport Sta. 1,622

Crown Hill Station (Arlington Street)

Paint the Apparatus Room, stairway, and the Stockroom; Ceilings, walls, woodwork, doors, and windows. Paint, primer, and labor. Est. cost $665

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

ACCT. # 500-22

75 Building & Grounds (cont.)

Crown Hill Station

Install Armstrong Embossed Linoleum in bathroom. Est. cost$126

Complete bathroom, new walls, and floor. Est. cost $1,876

Automatic door openers and closers with control and switches. Est. cost $900

Total Crown Hill Sta. $3,567

Lake Street Station

Paint the Apparatus Room, stairway, and the Stockroom; Ceilings, walls, woodwork, doors, and windows. Paint, primer, and labor. Est. cost $1,445

Install Armstrong Embossed Linoleum over existing floor in upstair hallways. Est.$600

Automatic door openers and closers with control and switches. Est. cost $900
Repair Tower Roof, new roof over kitchen, and steel bulkhead. Est. cost $662

Total Lake St. Sta. $3,607

Court Street (Dispatch Room)
Suspended ceiling and new light system. Est. cost $374

Oil burner repairs, plumbing supplies, electrical, paint, lumber, and etc.
Est. cost $1,350

Total Court St. Room $1,724

78 Motor Vehicles -- General Repairs

Batteries	$ 400	Parts, Chains, Antifreeze	2,610	
Tools & Equip.	350	Minor Items	200	
Body Rep.& Work	500	State Inspections	160	Total $4,220

79 Miscellaneous (Fire Alarm & Radio) Total 6,750

Minor Items; Soda & Acid	170	Benner Electronics	845
Parts & Supplies	2,475	Wire (Rural C) 30,000 ft. & Fitting	2,600
		Messenger-Supported Cable - 3,000 ft.	660
		Total	$6,750

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

ACCT. # 500-22

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VII	MISCELLANEOUS					
91	Travel	110	110	-0-	-0-	-0-
93	Expense Accts.	500	380	-0-	-0-	-0-
94	Educ. & Sem.	60	60	720	220	220
95	Dues & Subsc.	115	115	145	115	115
99	Unclassified	1,800	1,800	2,040	1,950	1,950
		2,585	2,465	2,905	2,285	2,285

94 Education & Seminars

Description of Seminar	Location	Est. Cost	Allowed
N. E. Chiefs Conf.	Bretton Woods, NH	$ 150	$ 150
Mass. Chiefs Assoc.	Various Cities (Monthly)	150	-0-
Int. Assoc. of Fire Chiefs Conf.	Baltimore, MD	350	-0-
NH Fire Chiefs Meetings (Monthly)	Various Cities	70	70
		$ 720	$ 220

95 Dues and Subscriptions

Subscriptions	Est. Cost	Allowed
Firemen's Mag. & Mem. to N. F. P. A.	$ 60	$ 60
Fire Engineering	20	20
Dues to Mass. Chiefs Assoc.	20	20
Dues to NE Assoc. of Fire Chiefs	5	5
Dues to Int. Fire Chiefs Assoc.	30	0
Dues to NH Fire Chiefs Club	5	5
Mass. Fire Training Membership	5	5
	$ 145	$ 115

1973-74 BUDGET SUMMARY

DEPARTMENT FIRE

99 Unclassified

ACCT. # 500-22

Description	Est. Cost	Allowed
Pictures at Fires	$ 110	$ 100
Express & Freight	100	100
Lunches at Fires (Meals)	150	150
Minor Items	50	-0-
Badges	100	100
Laundry	1,400	1,400
Fire Prevention Week Expenses	130	100
	$ 2,040	$ 1,950

FIRE DEPARTMENT
1973-74 BUDGET SUMMARY

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
		Request	Allowed	Request	Mayor	Aldermen
I	PAYROLL	918,990	896,770	978,430	937,947	956,947*
II	UTILITIES	12,800	12,800	14,110	14,110	14,110
III	SUPPLIES & MATERIALS	13,780	13,680	14,810	14,810	14,810
IV	SERVICES	200	200	410	210	910
V	FURNITURE & EQUIPMENT	11,960	11,560	32,850	11,300	17,150
VI	REPAIRS & MAINT.	21,620	21,620	23,890	23,890	23,890
VII	MISCELLANEOUS	2,585	2,465	2,905	2,285	2,285
	TOTAL	981,935	959,095	1,067,405	1,004,552	1,030,102

* Includes $308,569 Revenue Sharing Allocation.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
WATER SUPPLY
ACCOUNT #500-23

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II UTILITIES					
33 Water					
Fire Protection	315,000	315,000	312,000	312,000	312,000
Livingston School Contract	-0-	-0-	7,878	7,878	7,878
	315,000	315,000	319,878	319,878	319,878

WATER SUPPLY FOR CITY OF NASHUA IS PRIVATELY OWNED AND OPERATED BY PENNICHUCK WATER WORKS RATES SUPERVISED BY PUBLIC UTILITIES COMMISSION OF STATE OF NEW HAMPSHIRE

Computation for Fire Protection Charges as supplied by Pennichuck Water Works:

Pipe 4" or larger in Distribution System 1-1-1973

Size	Total Feet	Total Inch-Foot Units
4" to 24"	1,057,187	9,389,176

As of January 1, 1973, there were 9,389,176 inch-foot units and 1,329 public hydrants

Inch-Foot-Units	Cost Per Year
9,389,176 x $0.0275	$258,202.34
Hydrant Charges	
1,329 @ $40.20 each	53,425.80
TOTAL	$311,628.14

1973-74 BUDGET SUMMARY

DEPARTMENT WATER SUPPLY

ACCT. # 500-23

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen

Computation of payment required for Livingston School Contract for year 1973:

Total Cost of Construction		$100,843.53
Less:		
a. 4% investment credit	$4,033.74	
b. Fire protection charges:		
Whitford Rd. 1,277' x 8" = 10.216 inch-foot units x $0.0275	280.94	
Main Dunstable Rd. 6,027' x 16" = 96,432 inch-foot units x $0.0275	2,651.88	
c. Contributions made by 4 individuals at $300.00 each	1,200.00	8,166.56
		92,676.97
Times 8.5%		$ 7,877.54

Annual Payment required for 1973 $7,877.54

1973-74 BUDGET SUMMARY - NASHUA, N. H.
STREET LIGHTING - ACCOUNT #500-24
TOTAL BUDGET $241,000

	Fiscal Year 1972-73		Fiscal Year 1973-74		
				Recommended by	
	Request	Allowed	Request	Mayor	Aldermen
II UTILITIES					
32 Electricity	225,000	225,000	241,000	241,000	241,000

Computation of estimated cost of Street Lighting for Fiscal Year 1973-74.

The City of Nashua provides 4,185 lights of varying intensity throughout the city. The average street light on the pole in front of your residence costs $45.60 per year to operate. The cost per month for all present street lighting is $20,049.

Rates are set by the State Public Utility Commission.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
PLUMBING BOARD - ACCOUNT #500-25

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
III SUPPLIES & MATERIALS					
44 Printing	100	100	50	50	50
To cover cost of printing changes in Code.					
TOTAL	100	100	50	50	50

Plumbing Board Members:

Stanley M. Gula, Leo Hudon, Jr., Gerard E. Poliquin

This department administered by City Engineer.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
ZONING BOARD - ACCOUNT #500-26
Bd. Members - Thomas Kudzma, Romeo Marquis
Maurice Lemay, Duncan Witthun

	Fiscal Year 1972-73 Request	Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Aldermen
III SUPPLIES & MATERIALS					
41 Office	200	200	200	200	200
43 Postage	600	600	600	600	600
44 Printing	1,000	200	200	200	200
	1,800	1,000	1,000	1,000	1,000

41 Office Supplies -	Zoning Bulletin Publication Envelopes & Miscellaneous	200
43 Postage -	Notices must be sent to all abuttors of property. Averages $50 per month	600
44 Printing -	Zoning Maps	200

IV SERVICES	1972-73 Request	Allowed	1973-74 Request	Mayor	Aldermen
51 Legal	500	-0-	-0-	-0-	-0-
54 Advertising	700	700	700	700	700
58 Stenographic	300	300	400	400	400
	1,500	1,000	1,100	1,100	1,100

54 Advertising -	Averages $30 to $70 per month Public Notice of Zoning Board Hearings	700
58 Stenographic -	Averages $25 to $50 per month - Law requires stenographic as well as tape recording of minutes of meetings.	400

130

1973-74 BUDGET SUMMARY

DEPARTMENT ZONING BOARD. ACCT. # 500-26

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
V FURNITURE & EQUIP.					
64 Other Equip.	-0-	-0-	200	200	200

64 Other Equip.- Tape recorder and associated equipment for Zoning Board meetings.

VII MISCELLANEOUS					
91 Travel	600	600	500	500	500

91 Travel - Allowance of $125 quarterly covering Board Members use of personal vehicles to veiw property.

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
III SUPPLIES & MATERIALS	1,800	1,000	1,000	1,000	1,000
IV SERVICES	1,500	1,000	1,100	1,100	1,100
V FURNITURE & EQUIP.	-0-	-0-	200	200	200
VII MISCELLANEOUS	600	600	500	500	500
TOTAL	3,900	2,600	2,800	2,800	2,800

This budget administered through the Engineering Department.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
CODE ENFORCEMENT AGENCY
& SEALER OF WEIGHTS & MEASURES - ACCOUNT #500-27

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL					
01 Regular F/T	48,386	31,309	51,293	44,263	39,531
07 Longevity	500	300	300	300	300
	48,886	31,609	51,593	44,563	39,831

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total
Director	26C	173.19	26D	182.00	9,464	
Housing Inspector (2)	23C	149.19	23D	156.81	16,308	
(1)	23	127.15	23A	135.19	7,030	
Clerk Typist	10D	87.15	14B	91.60	4,763	
Sealer of W & M	18D	122.81	18E	128.81	6,698	
						44,263

07 LONGEVITY

Sealer of Weights & Measures - $300

132

1973-74 BUDGET SUMMARY

DEPARTMENT CODE ENFORCEMENT & SEALER OF W. & M. ACCT. # 500-27

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
II UTILITIES					
31 Telephone	250	250	200	200	200

31 Telephone #889-1071

Basic monthly charge $ 12.75 x 12 months = $ 153
Toll charges 47

III SUPPLIES & MATERIALS					
41 Office	785	525	500	500	500
43 Postage	180	180	180	50	50
44 Printing	600	100	500	100	100
	1,565	805	1,180	650	650

41 Office Supplies - General	Average $ 33 per month	400
	City Seals - 3,000 per year	47
	Lead Seals - 1,000 per year	29
	State receipt book - 10 per year	24
		500
43 Postage -		50
44 Printing -	Ordinance booklets	100

1973-74 BUDGET SUMMARY

DEPARTMENT CODE ENFORCEMENT & SEALER OF W. & M.

ACCT. # 500-27

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
IV SERVICES					
51 Legal	100	-0-	100	-0-	-0-
V FURNITURE & EQUIP.					
61 Office Furniture	690	-0-	-0-	-0-	-0-
63 Other F/F	260	150	270	150	150
64 Other Equip.	-0-	-0-	80	80	80
	950	150	350	230	230

63 Other Furniture & Fixtures

2 File cabinets (1972-73 money not allowed to be spent.)

64 Other Equipment

Measuring cans for Sealer of Weights & Measures.

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VI REPAIRS & MAINT.					
74 Other Equip.	50	50	130	75	75

74 Other Equip. - Repairs for Typewriter and adding machine.

134

1973-74 BUDGET SUMMARY

DEPARTMENT CODE ENFORCEMENT & SEALER OF W. & M.

ACCT. # 500-27

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VII MISCELLANEOUS					
91 Travel	3,300	3,300	4,800	2,700	2,700
93 Expense Acct.	200	-0-	-0-	-0-	-0-
99 Unclassified	100	-0-	-0-	100	100
	3,600	3,300	4,800	2,800	2,800

91 Travel - 3 Inspectors car allowance @ $600 = $1,800
1 Sealer of Weights & Measures car allowance @ $900

99 Unclassified - Sealer of Weights & Measures.

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
I PAYROLL	48,886	31,609	51,593	44,563	39,831
II UTILITIES	250	250	200	200	200
III SUPPLIES & MATERIALS	1,565	805	1,180	650	650
IV SERVICES	100	-0-	100	-0-	-0-
V FURNITURE & EQUIP.	950	150	350	230	230
VI REPAIRS & MAINT.	50	50	130	75	75
VII MISCELLANEOUS	3,600	3,300	4,800	2,800	2,800
TOTAL	55,401	36,164	58,353	48,518	43,786

1973-74 BUDGET SUMMARY - NASHUA, N. H.
PLANNING BOARD - ACCOUNT #500-28

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL					
01 Regular P/T	39,767	38,257	40,411	40,334	40,607

01 FULL TIME EMPLOYEES		Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total**
Planning Director	02926	35-E	$296.40	35-F	$311.19	$16,182	$16,182
Planner II	02929	28-I/E	205.66	28-F	215.94	11,229	11,229
Planner I	02931	22-C	142.00	22-D	147.71	7,681	7,681
Secretary III	02930	18	96.00	18-A	100.80	5,242	5,242
							$40,334

**Total salary request per classification of employee.

136

1973-74 BUDGET SUMMARY

DEPARTMENT PLANNING BOARD — ACCT. # 500-28

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
II UTILITIES					
31 Telephone	$ 1,200	$ 1,100	$ 1,100	$ 925	925
32 Electricity	200	200	250	-0-	-0-
33 Water	70	70	40	-0-	-0-
34 Heating Fuel	600	600	550	-0-	-0-
	$ 2,070	$ 1,970	$ 1,940	$ 925	925

31 Telephones (889-2188; 889-2189)
Basic monthly chg. $46x12mos. = $552
Toll chgs. est. @ $28 per mo. = $336
Message unit chg. @ $17/mo. = $204

32 Electricity (Acct. # 37-2650)
Average $21 per month.
Increase reflects actual costs incurred or anticipated to be incurred during fiscal 1973 budget.

33 Water (Meter # 3-050860)
Estimated at $10 per quarter.

Accounts #32, #33, #34 eliminated because the Planning Board moved into City Hall.

34 Heating Fuel (oil)
Average $46 per month.

III SUPPLIES & MATERIALS					
41 Office	$ 1,100	$ 900	$ 800	$ 700	700
43 Postage	400	300	400	400	400
44 Printing	1,800	500	200	50	50
	$ 3,300	$ 1,700	$ 1,400	$ 1,150	1,150

1973-74 BUDGET SUMMARY

DEPARTMENT PLANNING BOARD ACCT. # 500-28

41 Office Supplies-- Average $200 per quarter

42 Postage-- Average $100 per quarter
Increase reflects actual costs incurred or anticipated to be incurred during fiscal 1973 period. Most of this money is returned to the city through fees charged to developers for notification of abuttors.

44 Printing-- Average $50 per quarter
Locational maps for projects proposed in Capital Improvements Report.

Reproduction and reduction of planning maps.

IV	SERVICES	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
53	Professional	-0-	$13,960*	$ 3,900	$ -0-	3,900
54	Advertising	100	100	75	-0-	-0-
57	Computer Serv.	-0-	-0-	500	250	250
58	Stenographic	300	300	350	200	200
59	Miscellaneous	1,000	500	500	500	500
		1,400	$14,860	$ 5,325	$ 950	4,850

* Dues for membership in the Nashua Regional Planning Commission

53 Professional--The sum of $3,900 is being requested in order to contract with the U. S. Soil Conservation Service and the Hillsborough County Conservation District for the preparation of a modern soil survey for all of the remaining undeveloped land in Nashua. The end product will include an identification, for all undeveloped land, of soil type, drainage characteristics, wet lands, high water table, muck and ledge and an analysis of the suitability of said land for development, highways, septic tanks, sanitary landfill operations, etc.... This study can be an important tool to the planning board in its administration of the existing site and subdivision plan regulations, as well

1973-74 BUDGET SUMMARY

DEPARTMENT PLANNING BOARD ACCT. # 500-28

as cluster and planned unit development provisions of the proposed zoning ordinance. It is only with this information that we can be assured of the minimum damage to our environment from new development.

54 Advertising-- $75 included are to be used for advertising in professional planning journals should planning staff vacancy occur.

57 Computer Service-- Key punching and computer time for proposed study to determine impact upon city expenditures and services created by new single-family residential dwelling units. Monies necessary to tabulate and correlate estimated 400 survey forms.

58 Stenographic-- Approximately $30 per month. Monies used to employ stenographic services for planning board's two public meetings per month and for any special meetings scheduled.

59 Miscellaneous Services-- Monies to be utilized to employ surveyors to conduct single family residential dwelling unit survey. This information will be used to assess the impact of such development on city expenditures and services. This information will also be correlated to information derived from apartment survey conducted in fiscal 1973.

V FURNITURE & EQUIP.	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
61 Office Furniture	$ 250	$ 250	$ 150	$ 150	150

61 Office Furniture-- Bookcase $60
Map rack hangers for storage of frequently used maps. $90

1973-74 BUDGET SUMMARY

DEPARTMENT PLANNING BOARD ACCT. # 500-08

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
VI	REPAIRS & MAINT.					
72	Office Equip.	$ 50	$ 50	$ 100	$ 40	40
75	Bldg. & Grnds.	500	100	400	-0-	-0-
		$ 550	$ 150	$ 500	$ 40	40

72 Office Equip.-- Blueprint Machine $60
Typewriter $40

75 Bldg. & Grnds.-- $100 per quarter.
During the last several years considerable monies have been expended in unanticipated repairs to the Neverett Building. During fiscal 1973, nearly $1,000 was spent for this purpose. Because of the age of this structure, $400 is being requested to cover these unanticipated emergency repairs.
Planning Bd. now located in City Hall-#75 request no longer valid.

		1972-73 Request	1972-73 Allowed	1973-74 Request	Mayor	Aldermen
VII	MISCELLANEOUS					
91	Travel	$ 600	$ 600	$ 600	$ 600	600
93	Expense Accts.	100	-0-			
94	Educ. & Sem.	400	400	250	250	250
95	Dues & Subsc.	500	250	325	295	295
99	Unclassified	700	1,100	400	400	400
		$ 2,300	$2,350	$ 1,575	$ 1,545	1,545

91 Travel-- Quarterly payments of $125 to planning director for travel allotment $500
To reimburse, at .10¢/mile, travel of other staff members 100

94 Educ. & Sem.-- Land Use Foundation Annual Conference N.H. $ 25
New Hampshire Planners Assoc. Annual Conf. N.H. $ 25
American Society of Planning Officials Annual Conference Atlanta $200

140

1973-74 BUDGET SUMMARY

DEPARTMENT PLANNING BOARD

ACCT. # 500-28

95 Dues & Subsc.--	American Society of Planning Officials	$ 25
	Zoning Digest	100
	Planning Advisory Services	150
	New Hampshire Planners Association	20
	Nashua Telegraph Subscription	30

99 Unclassified-- Approximately $100 per quarter. To cover cost of recording approved subdivision plans with Hillsborough County Register of Deeds, $400 has been included in budget. This money is returned to the city as a part of the fees charged to individuals requesting subdivision approval.

	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
I PAYROLL	39,767	38,857	40,411	40,334	40,607
II UTILITIES	2,070	1,970	1,940	925	925
III SUPPLIES & MATERIALS	3,300	1,700	1,400	1,150	1,150
IV SERVICES	1,400	14,860	5,325	950	4,850
V FURNITURE & EQUIP.	250	250	150	150	150
VI REPAIRS & MAINT.	550	150	500	40	40
VIII MISCELLANEOUS	2,300	2,350	1,575	1,545	1,545
TOTAL	49,637	60,137	51,301	45,094	49,267

Planning Board Members:

Francis H. Burnham
Rosemary Kennett
Harold Plant
Lester Gidge
James Hogan
Thomas Kudzma
Alderman Richard Lamerand
Roy McIntosh, DDS
Mayor Dennis J. Sullivan

1973-74 BUDGET SUMMARY - NASHUA, N. H.
NASHUA REGIONAL PLANNING COMMISSION
Nashua Members are Donald Calderwood - Richard Cane
Merton Caswell & Rosemary Kennett

Fiscal Year 1972-73		Fiscal Year 1973-74		
			Recommended by	
Request	Allowed	Request	Mayor	Aldermen
13,960*	13,960*	13,960	13,960	13,960

* Was in Planning Board's 1973 fiscal year budget, line item #53.

** To pay for the city's financial participation in the Nashua Regional Planning Commission, based on a 1970 population of 55,820 an assessment of 25¢ per capita. Participation is subject to Aldermanic Board approval.

The considered benefit to the City of Nashua is eligibility for a percentage of available federal grants in Sewer-Transportation and Open Space grants.

Nashua Regional Planning Commission consists of 10 towns and the City of Nashua. At 25¢ per head or per capita cost to each member is listed below.

Nashua	$ 13,960	Hudson	$ 2,660	Brookline	$ 292
Milford	1,655	Litchfield	355	Merrimack	2,749
Hollis	654	Amherst	1,151	Wilton	569
Lyndeboro	197	Pelham	1,352		

Other costs to Nashua over and above per capita.

Sewer Study	$ 20,000
Transportation Study	$ 40,200

1973-74 BUDGET SUMMARY - NASHUA, N. H.
CIVIL DEFENSE - Account #500-29

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	13,322	13,322	13,963	13,963	13,963
02	Part Time	500	500	500	300	300
		13,822	13,822	14,463	14,263	14,263

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total *
Director	23 E	156.81	23 F	164.81	8,570	8,570
Secretary	N.H. State Pay Plan		N.H. State Pay Plan Step I	103.71	5,393	5,393
						13,963

02 PART TIME EMPLOYEES		
As required	500.00	300.00

* Total salary request per classification of employee

1973-74 BUDGET SUMMARY

DEPARTMENT CIVIL DEFENSE ACCT. # 500-29

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
II	UTILITIES					
31	Telephone	950	800	900	800	800
32	Electricity	230	230	400	300	300
33	Water	50	50	60	50	50
		1230	1080	1360	1150	1,150

31 Telephones (882-7111 & 882-7195)
Basic monthly charge $40 x 12 mos. = $480.00
Toll Charges approx. $20 per month = $246.00
NAWAS Systems (National Warning System) $14.50 per month = $174.00
(Recent telephone rate increase is reflected in this budget item)

32 Electricity -- Lights, radio equipment, hot water, emergency equipment
Approx. $35. per month.

III	SUPPLIES & MATERIALS					
41	Office	100	100	150	100	100
42	Janitorial	500	300	100	50	50
43	Postage	100	100	100	50	50
44	Printing	150	75	75	0	-0-
45	Major Dept. Exp.	50	50	60	60	60
47	Medical	100	100	100	50	50
49	Educational	0	0	125	50	50
		1,000	725	710	360	360

41 Office Supplies - General - Average $8 per month
43 Postage - Average $8. per month (mailing correspondence,film, pkgs., reports, etc.)
44 Printing- Booklet (Instructions relative to CD)
45 Major Dept. Exp. - Oil and batteries for generator
47 Medical - Emergency Medical Kits (3 @ 26¢ each)
49 Educational - Cost of books & supplies for volunteers in CD
Instructors Training Courses

1973-74 BUDGET SUMMARY

DEPARTMENT CIVIL DEFENSE ACCT. # 500-29

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
IV	SERVICES					
59	Miscellaneous	450	450	350	200	200

59 Miscellaneous - Services required to change outdated CD Food, Water, Med., Radef Kit, etc. by directive Federal Government. Janitorial services.

V	FURNITURE & EQUIPMENT					
64	Other Equipment	600	600	900	500	500
68	Motor Vehicles	0	0	11,000	0	-0-
		600	600	11,900	500	500

64 Other Equipment - Rescue equipment & Accessories $600
Surplus Property $300

68 Motor Vehicles - Rescue Vehicle (equipped) 22,000
Matching funds 11,000
11,000

1973-74 BUDGET SUMMARY

DEPARTMENT CIVIL DEFENSE ACCT. # 500-29

		1972-73 Request	1972-73 Allowed	Request	Mayor	Aldermen
VI	REPAIRS & MAINTENANCE					
72	Office Equipment	0	0	200	100	100
74	Other Equipment	1,530	1,530	1,000	500	500
75	Bldg & Grounds	550	550	215	200	200
		2,080	2,080	1,415	800	800

72 Office Equipment - Complete overhaul of typewriters and Adding Machine

74 Other Equipment - Repairs to Radio Equipment & Converting frequencies
Repair to Emergency Generator

75 Building & Grounds

Painting & lettering	$45.
Repairs to attic window	25.
New locks - front door	35.
Painting of hall	60.
Snow removal	50.

		1972-73 Request	1972-73 Allowed	Request	1973-74 Mayor	Aldermen
VII	MISCELLANEOUS					
91	Travel	650	650	650	650	650
93	Expense Account	50	-0-	-0-	-0-	-0-
94	Educ. & Seminars	650	400	700	400	400
95	Dues & Sebsc.	10	10	25	25	25
99	Unclassified	-0-	-0-	9,500	500	500
		1,360	1,060	10,875	1,525	1,525

1973-74 BUDGET SUMMARY

DEPARTMENT CIVIL DEFENSE

ACCT. # 500-29

	1972-73 Request	1972-73 Allowed		1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VII MISCELLANEOUS (continued)						
91 Travel Expense - In and out of town travel						
94 Education & Seminars - CD Seminars						
" "			(National) St.Paul, Minnesota			
" "			Mid Year Washington, D.C. $379			
" "			Regional Unknown			
95 Dues and Subscriptions - National CD Council $25						
99 Unclassified - Allowance for contingencies						
Emergency food & Housing.....					$ 500.	
Emergency Operating Center including desks, chairs, telephones radios installations, etc.					3,000.	
(An EOC is a facility having some degree of fallout protection, and planned and equipped so that chief executives and their key officials can meet the emergency responsibilities of government.						
2 Thunderbolt Sirens installed.....					6,000.	
The 2 sirens that are presently in operation only cover 40% of the city. Our recent survey indicates that due to the growth of our city 2 additional sirens are necessary in order to have 100% coverage					$9,500.	

148

1973-74 BUDGET SUMMARY

DEPARTMENT CIVIL DEFENSE ACCT. # 500-29

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
I	PAYROLL	13,822	13,822	14,463	14,263	14,263
II	UTILITIES	1,230	1,080	1,360	1,150	1,150
III	SUPPLIES & MATERIAL	1,000	725	710	360	360
IV	SERVICES	450	450	350	200	200
V	FURNITURE & EQUIP.	600	600	11,900	500	500
VI	REPAIRS & MAINT.	2,080	2,080	1,415	800	800
VII	MISCELLANEOUS	1,360	1,060	10,875	1,525	1,525
	TOTAL	20,542	19,817	41,073	18,798	18,798

1973-74 BUDGET SUMMARY - NASHUA, N. H.
HEALTH DEPARTMENT - ACCOUNT 500-33

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	127,895	100,857	141,897	140,649	140,649
02	Part Time	12,685	10,060	10,060	8,595	8,595
03	Overtime	-0-	-0-	640	320	320
07	Longevity	600	600	800	800	800
		141,180	111,517	153,397	150,364	150,364

	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total
01 FULL TIME EMPLOYEES						
1 Director	34F	296.40	34F	296.40	15,413	15,413
1 Health Officer	28A	173.19	28B	182.00	9,464	9,464
1 Pollution Cont. Off.	24A	142.00	24A	142.00	7,384	7,384
1 Sanitarian	23A	135.19	23B	142.00	7,384	7,384
1 Sanitarian	23A	135.19	23A	135.19	7,030	7,030
1 Chief P. H. Nurse	30C	210.81	30D	221.19	11,502	11,502
2 Public Health Nurses	23C	149.00	23D	156.81	8,154	16,308
2 Public Health Nurses	23B	142.00	23C	149.00	7,758	15,516
1 Public Health Nurse	23A	135.19	23B	142.00	7,384	7,384
1 Public Health Nurse	23A	135.19	23A	135.19	7,030	7,030

1973-74 BUDGET SUMMARY

DEPARTMENT HEALTH

ACCT. # 500-33

	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total
01 FULL TIME EMPLOYEES						
1 Office Manager	19C	122.81	19D	128.81	6,698	6,698
1 Secretary III	17A*	100.81	14B	91.60	4,763	4,763
1 Clerk-Typist II	14A	87.19	14B	91.60	4,763	4,763
1 Clerk-Typist I	12B	83.19	12C	87.19	4,534	4,534
1 Clerk-Typist I	12A	79.19	12B	83.19	4,326	4,326
1 Charge Janitor	18H (c)	116.81	18H (d)	122.81	6,386	6,386
1 Night Janitor (New Position)			15H	2.29/hr.	4,764	4,764
						140,649

*The Secretary III position which became vacant was filled with a Secretary I.

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
02 PART TIME EMPLOYEES					
*1 Chief Lab. Tech.	6,435	6,122	6,700	6,435	
**4 Environmental Aides	4,000	2,000	4,000	2,000	
Temporary Hire			160	160	
			10,860	8,595	

*Chief Laboratory Technician's salary is based on annual salary for Grade 25 Step C pro-rated to 25 hours per week. Step increase for 1972-73 was not approved.

**The Environmental Aides work during the summer on the rodent survey and control program and again for a short follow-up in the winter. At $2.00 per hour this will permit only two Environmental Health Aides.

1973-74 BUDGET SUMMARY

DEPARTMENT HEALTH

ACCT. # 500-33

03 OVERTIME

Occasional use as required; compensatory time used to offset frequent use -- $320

07 LONGEVITY

Joyce Bickford, R. N.	23 yrs.	$300
Bernard T. Lavigne	17 yrs.	200
Cecile B. Fourner	15 yrs.	200
Wilfred Pelletier	10 yrs.	100
		$800

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
		Request	Allowed	Request	Mayor	Aldermen
II	UTILITIES					
31	Telephone	2,200	2,200	3,000	2,000	2,000
32	Electricity	1,700	1,700	1,700	1,700	1,700
33	Water	75	75	75	75	75
34	Heating Fuel	3,200	3,200	2,800	2,800	2,800
		7,175	7,175	7,575	6,575	6,575

31 Telephone -- Basic monthly chg. $173 x 12 mos. = $2,076
Toll charges $77 x 12 mos. 924
$3,000

Telephone system will be revised to reduce basic monthly charges for a total yearly expenditure of no more than $2,000.

32 Electricity -- Averages $140 per month x 12 $1,700

33 Water -- Meter No. 36-01130
$18.75 per quarter

34 Heating Fuel -- Health Department is heated by gas, with a central heating unit (handles hot water supply during summer months).

1973-74 BUDGET SUMMARY

DEPARTMENT HEALTH

ACCT. # 500-33

		Fiscal Year 1972-73		Fiscal Year 1973-74		
		Request	Allowed	Request	Recommended by Mayor	Recommended by Aldermen
III	SUPPLIES & MATERIALS					
41	Office	1,800	1,800	1,800	1,800	1,800
42	Janitorial	1,000	1,000	1,000	1,000	1,000
43	Postage	1,100	800	1,000	1,000	1,000
44	Printing	800	400	400	400	400
45	Maj. Dept. Exp.	250	250	500	500	500
46	Clothing	250	250	500	400	400
47	Medical	4,600	3,000	3,200	3,200	3,200
48	Automotive	500	400	800	800	800
49	Educational	100	100	100	100	100
		10,400	8,000	9,300	9,200	9,200

41 Office Supplies-General -- Average $150 per month

42 Janitorial Supplies -- Average maintenance cost is $80 per month
Supplies represent basic janitorial needs: wax, cleaner, towels, mops, brooms, etc., used in the maintenance of the Public Health Center.

43 Postage -- Postage includes mailing Doctors' weekly Communicable Diseases Reports, notices of clinic appointments, specimens, notices of License Applications and Licenses. Postage rate increase is also reflected in this budget item

44 Printing -- This item reflects full use of the City Hall Printing Department and only covers necessary items which cannot be printed by City Hall

1973-74 BUDGET SUMMARY

DEPARTMENT HEALTH ACCT. # 500-33

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
IV	SERVICES					
53	Professional	10,000	10,000	10,000	10,000	10,000
59	Miscellaneous	1,625	1,625	4,000	3,250*	3,250
		11,625	11,625	14,000	13,250	13,250

53 Professional

School Physician	$ 750
School Dentist	3,600
School Optometrist	3,000
Clinic Physician	2,000
Visiting Nurse Service	650
	$10,000

59 Miscellaneous Services

Salaries - Board of Health $ 3,250

*$750 requested for snow removal has been transferred to the BPW budget with the understanding BPW will perform this service for the Health Center.

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
V	FURNITURE & EQUIPMENT					
62	Office Equipment	-0-	-0-	1,300	-0-	-0-
63	Other F/F	50	50	275	175	175
68	Motor Vehicles	6,000	2,000	4,400	-0-	2,500
		6,050	2,050	5,975	175	2,675

1973-74 BUDGET SUMMARY

DEPARTMENT HEALTH ACCT. # 500-33

62 Office Equipment -- Request for a replacement photocopier disallowed based on satisfactory repair of A B Dick machine no longer needed by Board of Public Works

63 Other F/F -- Filing and storage cabinets for health records

68 Motor Vehicles -- Request for two compact station wagons disallowed. Present staff personnel requiring transportation is eleven. Health Department vehicles currently consist of: 1961 Rambler, 1970 Ford Van, and 1973 Ford Compact Sedan

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
		Request	Allowed	Request	Mayor	Aldermen
VI	REPAIRS & MAINTENANCE					
72	Office Equipment	250	200	200	700	700
74	Other Equipment	650	650	825	825	825
75	Bldg. & Gnds.	2,350	1,300	1,500	1,150	1,150
78	Motor Vehicles	400	400	400	400	400
		3,650	2,550	2,925	3,075	3,075

72 Office Equipment -- $200 for repairs and maintenance of:
4 typewriters
2 adding machines
1 photocopier
1 duplicating machine

Note: An additional $500 has been allowed for repair of BPW photocopier if repairable

1973-74 BUDGET SUMMARY

DEPARTMENT HEALTH ACCT. # 500-33

74 Other Equipment -- Repair and maintenance of microscopes and clinic equipment $225
HONEYWELL CONTRACT for heating system 600
$825

75 Bldg. & Gnds. -- $1,000 for BPW use to cover asphalt and paving requirements
150 repair and maintain emergency lights
$1,150

78 Motor Vehicles
78.01 Normal maintenance for three cars $200
78.02 Major repairs 200
$400

		Fiscal Year 1972-73		Fiscal Year 1973-74 Recommended by		
		Request	Allowed	Request	Mayor	Aldermen
VII	MISCELLANEOUS					
91	Travel	1,400	1,000	1,000	1,500*	1,500
93	Expense Accts.	700	500	300	150	150
94	Educ. & Sem.	1,000	500	1,000	1,000	750
95	Dues & Subsc.	100	50	200	100	100
		3,200	2,050	2,500	2,750	2,500

91 Travel Expense -- Thirteen staff personnel require transportation with only three City cars currently available. Approximate mileage paid for in Fiscal Year 1972-73 was 15,000 miles.
*Budget request has been increased by the Mayor $500 to compensate for his disallowed request of two more City cars.

1973-74 BUDGET SUMMARY

DEPARTMENT HEALTH ACCT. # 500-33

93 Expense Accounts -- For minor expenses incurred by the Director, Public Health Nurses, and Sanitarians and such miscellaneous items as the MEDI-FAIR.

94 Educ. & Sem. -- This account reflects the amount annually allocated for in-service training for Public Health Nurses and Environmental Health personnel and attendance by the Director at one National Public Health Association meeting.

95 Dues & Subsc. -- For professional publications such as American Journal of Public Health and required reference material.

		Fiscal Year 1972-73		Fiscal Year 1973-74		
		Request	Allowed	Request	Recommended by Mayor	Aldermen
I	PAYROLL	141,180	111,517	153,397	150,364	150,364
II	UTILITIES	7,175	7,175	7,575	6,575	6,575
III	SUPPLIES & MATERIALS	10,400	8,000	9,300	9,200	9,200
IV	SERVICES	11,625	11,625	14,000	13,250	13,250
V	FURNITURE & EQUIP.	6,050	2,050	5,975	175	2,675
VI	REPAIRS & MAINT.	3,650	2,550	2,925	3,075	3,075
VII	MISCELLANEOUS	3,200	2,050	2,500	2,750	2,500
		183,280	144,967	195,672	185,389	187,639*

* Includes $103,864 Revenue Sharing Allocation.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
WELFARE DEPARTMENT (OAA) - ACCOUNT #500-34

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
		Request	Allowed	Request	Mayor	Aldermen
VII	MISCELLANEOUS					
97	Welfare Costs	160,000	160,000	160,000	160,000	160,000

Old Age Assistance	$75,000
Alien Old Age Assistance	15,000
Aid to the Disabled	70,000

Due to the Social Security increases, the cut in Old Age Assistance has resulted in lower expenditures for the City of Nashua and we feel no increase will be necessary for the fiscal year 1973-74.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
WELFARE DEPARTMENT - ACCOUNT 500-35

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	15,000	13,104	18,533	13,769	13,769
02	Part Time	-0-	-0-	567	300	300
		15,000	13,104	19,100	14,069	14,069

	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total **
01 FULL TIME EMPLOYEES						
Welfare Director	26B	164.81	26C	173.19	9,006	9,006
Secretary I	14A	87.19	14B	91.60	4,763	4,763
						13,769
		Hourly Rate		Hourly Rate		
02 PART TIME EMPLOYEES						
Work Study Student						300

** Total salary request per classification of employee

160

1973-74 BUDGET SUMMARY

DEPARTMENT WELFARE ACCT. # 500-35

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
II	UTILITIES					
31	Telephone	550	450	780	540	540

31 Telephone (883-7061)

Basic monthly chg. $25 x 12 mos. = $300
Toll chg. est. @ $20 per mo. = $240
Basic monthly chg. for additional line to complete investigations $20 x 12 mos. = $240

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
III	SUPPLIES & MATERIALS					
41	Office	250	200	250	150	150
43	Postage	150	100	120	120	120
44	Printing	150	50	44	-0-	-0-
47	Medical	1,075	700	700	700	700
		1,625	1,050	1,114	970	970

41 Office Supplies-General -- Average $20 per month

43 Postage -- Average $10 per month

44 Printing -- Average $11 per quarter
Printing of envelopes for additional mailing
Printing of special bookkeeping forms

47 Medical -- Medical supplies for welfare recipients referred to Dr. Connors

1973-74 BUDGET SUMMARY

DEPARTMENT WELFARE

ACCT. # 500-35

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
IV	SERVICES					
51	Legal	300	-0-	-0-	-0-	-0-
53	Professional	2,500	2,500	2,500	2,500	2,500
		2,800	2,500	2,500	2,500	2,500

53 Professional -- Annual salary for City Physician: Dr. David Connors, who is required to give medical attention to City Welfare recipients.

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
V	FURNITURE & EQUIPMENT					
61	Office Furniture	150	100	150	-0-	-0-
62	Office Equipment	550	150	500	-0-	-0-
		700	250	650	-0-	-0-

61 Office Furniture -- 1 Secretarial chair $65; 1 Desk $85

62 Office Equipment -- 1 Electric typewriter $500

162

1973-74 BUDGET SUMMARY

DEPARTMENT WELFARE ACCT. # 500-35

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VI	REPAIRS & MAINT.					
72	Office Equipment	150	100	100	100	100

72 Repairs & Maint. -- One service call per quarter for 1 typewriter and 1 adding machine

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VII	MISCELLANEOUS					
91	Travel	600	600	600	600	600
93	Expense Accounts	-0-	-0-	600	-0-	-0-
94	Educ. & Seminars	100	100	150	200	200
95	Dues & Subsc.	-0-	-0-	15	15	15
97	Welfare Costs	103,200	96,200	134,904	110,000	100,000
		103,900	96,900	136,269	110,815	100,815

91 Travel -- Director's travel allotment

93 Expense Account -- For additional expenses incurred by the Welfare Director, such as tolls, lunches, possible increases in gasoline, etc. when attending meetings in reference to Welfare.

94 Educ. & Seminars -- Attending workshops to acquire information on Federal and State funds to cover the cost of medical and foster care which annually amounts to $19,191.99.

95 Dues & Subsc. -- Annual subscription to American Public Welfare Directory $15.00

1973-74 BUDGET SUMMARY

DEPARTMENT WELFARE

ACCT. # 500-35

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
97 Welfare Costs					
97.01 Fuel	7,500		9,100	8,000	
97.02 Misc. Relief	600		452	400	
97.03 Medical	3,500		4,000	2,500	
97.04 Groceries	40,000*		54,000	47,000	
97.05 Shelter	13,000		26,000	16,000	
97.06 Clothing	500		500	500	
97.07 Adult Board	600		400	400	
97.08 Child Board	28,000		30,000	28,000	
97.09 Personal Aid	7,000		8,000	5,000	
97.10 Hospitalization	2,500		2,452	2,200	
	103,200		134,904	110,000	

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL	15,000	13,104	19,100	14,069	14,069
II UTILITIES	550	450	780	540	540
III SUPPLIES & MATERIALS	1,625	1,050	1,114	970	970
IV SERVICES	2,800	2,500	2,500	2,500	2,500
V FURNITURE & EQUIPMENT	700	250	650	-0-	-0-
VI REPAIRS & MAINT.	150	100	100	100	100
VII MISCELLANEOUS	103,900	96,900	136,269	110,815	100,815
	124,725	114,354	160,513	128,994	118,994*

* Includes $65,848 Revenue Sharing Allocation.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
WELFARE DEPARTMENT - NEOP ACCOUNT 500-36
TOTAL BUDGET $10,000

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	20,000	20,000	20,000	10,000	10,000

01 FULL TIME EMPLOYEES	Fiscal Year 1972-1973 Grade Step	Fiscal Year 1972-1973 Weekly Salary	Fiscal Year 1973-1974 Grade Step	Fiscal Year 1973-1974 Weekly Salary	Annual Salary	Total *
Vacancies for a various number of employees up to five (5) at $2.00 per hour for a forty (40) hour week throughout the year.		$400		$200	$10,000	$10,000

** Total salary request per classification of employee

1973 - 1974 BUDGET SUMMARY - NASHUA, N. H.

BOARD OF PUBLIC WORKS - ACCOUNT #500-38

ELECTED OFFICIALS

Mayor Dennis J. Sullivan

Commissioner Laurier E. Soucy — Commissioner Ted A. Pelletier

Commissioner Howard M. March — Commissioner Francis J. Madigan

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973 - 1974 Recommended by Mayor Request	Fiscal Year 1973 - 1974 Recommended by Mayor Mayor	Fiscal Year 1973 - 1974 Recommended by Mayor Aldermen
I PAYROLL					
01 Regular F/T	$1,034,392	$972,715	$1,198,006	$1,198,006	1,198,006
02 Part Time	12,400	12,400	14,762	14,593	14,593
03 Overtime	91,000	85,000	94,300	94,300	94,300
07 Longevity	10,700	10,700	11,100	11,100	11,100
	$1,148,492	$1,080,815	$1,318,168	$1,317,999	1,317,999

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973 - 1974 Grade Step	Fiscal Year 1973 - 1974 Weekly Salary	Fiscal Year 1973 - 1974 Annual Salary	Total
(4) Administration						
(1) Office Manager	26E	191.19	26F	200.81	$10,442	
(1) Accountant III	18F	135.19	18F	142.00	7,384	
(1) Accountant II	16D	111.19	16E	116.81	6,074	
(1) Timekeeper	16C	106.00	16D	111.19	5,782	
						$29,682

168 DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Weekly Salary	Fiscal Year 1973 - 1974 Grade Step	Weekly Salary	Annual Salary	Total
(14) Engineering Division						
(1) City Engineer	35D	$282.40	35E	$296.40	$15,413	
(1) Deputy City Eng.	31E	244.00	31F	256.00	13,312	
(1) Asst. City Eng.	30A	191.19	30B	200.81	10,442	
(1) Civil Engineer	29B	191.19	29B	191.19	9,942	
(1) Secretary III		122.81		128.81	6,698	
(1) Building Insp.	23E	164.81	23F	173.19	9,006	
(1) Electrical Insp.	23	128.81	23A	135.19	7,030	
(1) Draftsman (Vacant)	20C	128.81	20D	135.19	7,030	
(1) Chief-of-Party		164.81		173.19	9,006	
(1) Chief-of-Party	22E	156.81	22F	164.81	8.570	
(1) Transitman 2d Class		128.80		135.19	7,030	
(1) Transitman 1st "		135.19		142.00	7,384	
(1) Rodman		122.80		128.80	6,698	
(1) Rodman (Apprentice)		116.81		122.81	6,381	
						$ 123,942
(90) Street & Sanitation Division						
(1) Supt. of Public Works	30E	$232.40	30F	$244.00	$ 12,688	$12,688
(1) Assistant Superintendent	28F	221.19		232.40	12,085	12,085
(4) Foremen		164.81		173.19	9,006	36,024
(2) Sub Foremen		135.19		142.00	7,384	14,768
(3) Construction Inspector		135.19		142.00	7,384	22,152
(5) Equipment Operator		142.00		149.00	7,758	38,790
(2) Apprentice Equip. Operator		122.81		128.81	6,698	13,396
(1) Sign Fabricator-Stock Clerk		142.00		149.00	7,758	7,758
(1) Sign Maintenance Mechanic		135.19		142.00	7,384	7,384
(1) Electrician		128.81		135.19	7,030	7,030
(4) Sweeper Operator		128.81		135.19	7,030	28,120
(1) Serviceman		128.81		135.19	7,030	7,030
(2) Mason		128.81		135.19	7,030	14,060
(1) Apprentice Carpenter		122.81		128.81	6,698	6,698
(23) Truck Driver		128.81		135.19	7,030	161,690
(16) Rubbish Collector		118.81		124.81	6,490	103,840
(19) Laborer		116.81		122.81	6,386	121,334
(1) Clerk Dispatcher		128.81		135.19	7,030	7,030
(2) Watchman		122.81		128.81	6,698	13,396
						$635,273

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973 - 1974 Grade Step	Fiscal Year 1973 - 1974 Weekly Salary	Annual Salary	Total
(7) Refuse Disposal (Landfill)						
(1) Foreman		$ 164.81		$ 173.19	$ 9,006	$ 9,006
(2) Equipment Operator		142.00		149.00	7,758	15,516
(1) Laborer		116.81		122.81	6,386	6,386
(1) Scale Operator		116.81		122.81	6,386	6,386
(2) Watchman		116.81		122.81	6,386	12,772
						$ 50,066
(17) Equipment Division						
(1) Shop Foreman		$ 186.06		$ 195.36	$10,159	$ 10,159
(4) FirstClaes Mechanic		149.00		156.81	8,154	32,616
(2) First Class Mechanic (Night)		153.00		160.81	8,362	16,724
(1) Second Class Mechanic		135.19		142.00	7,384	7,384
(1) Storekeeper		135.19		142.00	7,384.	7,384
(2) Apprentice Mechanic		122.81		128.81	6,698	13,396
(2) Serviceman		128.81		135.19	7,030	14,060
(2) Serviceman (Night)		132.81		139.19	7,238	14,476
(2) Welder		146.16		153.47	7,980	15,960
						$ 132,159
(35) Treatment Plant Division						
(1) Chief Operator	26E	$ 191.19	26F	$ 200.81	$ 10,442	$ 10,442
(3) Foreman		164.81		173.19	9,006	27,018
(2) Sub Foreman		135.19		142.00	7,384	14,768
(2) Equipment Operator		142.00		149.00	7,758	15,516
(1) Laboratory Technician		128.81		135.19	7,030	7,030
(1) Filter Operator		128.81		135.19	7,030	7,030
(1) Pump Maintenance Mechanic		128.81		135.19	7,030	7,030
(2) Mason		128.81		135.19	7,030	14,060
(2) Apprentice Mason		122.81		128.81	6,698	13,396
(4) Truck Driver		128.81		135.19	7,030	28,120
(4) Class I Operator (New position starting 1/1/74)				135.19	3,515	14,060
(2) Class II Operator " " " "				149.00	3,879	7,758
(1) Mechanic 1st Class (New position)				156.81	8,154	8,154
(2) Mechanic 2nd Claes " " starting 1/1/74				142.00	3,692	7,384
(5) Laborer		116.81		122.81	6,386	31,930
(2) Laborer (Night)		120.81		126.81	6,594	13,188
						$ 226,884

170 DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38

	Fiscal Year 1972-73	Fiscal Year 1973 - 1974		
02 PART TIME EMPLOYEES	Hourly Rate	Hourly Rate	Annual Requirement	Total
(1) Clerk Typist	$ 2.61	$ 2.61	$ 3,393	$ 3,393
(14) Summer Help 10 weeks @ 40 hours	2.00	2.00	11,200	11,200
				$14,593

PERSONNEL SUMMARY

Personnel Request	Division	Budget Request
4 Full Time	Administration	$ 29,682
1 Part Time	"	3,393 *
14 Full Time	Engineer	123,942
90 Full Time	Streets & Sanitation	635,273
14 Part Time	" " "	11,200 **
7 Full Time	Refuse Disposal (Landfill)	50,066
17 Full Time	Equipment Repair	132,159
35 Full Time	Treatment Plant	226,884
		$1,212,599

* 25 hours per week x 52 weeks
** 40 hours per week x 10 weeks

DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973 - 1974 Request	Recommended by Mayor	Recommended by Aldermen
03 OVERTIME	$91,000	$85,000	$94,300	$94,300	

Explanation:

During calendar year 1972, $95,564.88 was paid in overtime pay. During the period July 1, 1972 through the week ending April 7, 1973 a total of $68,634.60 leaving $16,365.40 remaining for the balance of the Fiscal Year.

The amount requested is based on expenditures from this account during calendar year 1972 and includes an allowance for wage increases allowed during the period January 1, 1972 through June 30, 1973.

07 LONGEVITY	$10,700	$10,700	$11,100	$11,100	

Explanation:

Code		Summary			
10 - 14 years service	$100.00	26 employees	@ $100.00	=	$2,600.00
15 - 19 " "	200.00	8 "	@ 200.00	=	1,600.00
20 years and over	300.00	23 "	@ 300.00	=	6,900.00
					$11,100.00

II UTILITIES					
31 Telephone	$ 6,000	$ 6,000	$ 3,650	$3,000	3,000
32 Electricity	20,000	20,000	21,375	21,375	21,375
33 Water	800	800	595	595	595
34 Heating Fuel	7,000	7,000	7,000	7,000	8,500
	$ 33,800	$33,800	$ 32,620	$ 31,970	33,470

31 Telephone	$ 6,000	$ 6,000	$ 3,650	$ 3,000

Explanation:

Above includes toll charges as well as basic monthly charges for the nine accounts presently active. $3,624 was the actual expenditures for the 12 month period January - December 1972.

(Explanation Continued)

172

DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38

31 Telephone (Continued)

Explanation: (Continued)

Number	Location	Cost	Number	Location	Cost
882-0962	Shop - City Garage	$289.47	883-3192	Office City Garage	$582.47
883-5211	B.P.W. Office	543.34	883-7471	Office Treatment Plant	543.81
• 883-1682	B.P.W. Office	164.08	408-1229	Radio Line	60.90
883-3712	Landfill	168.95	883-4127	City Engineer	233.43
889-2304	Office City Garage	104.58	883-4128	City Engineer	146.74

• Telephone 883-1682 Line for the Director of Public Works Office discontinued November 1972.

	72/73 Request	Allowed	73/74 Request	Mayor	Aldermen
32 Electricity	$ 20,000	$ 20,000	$ 21,375	$ 21,375	

Explanation:

Account Number	Location	Installation Serviced	Annual Cost
53-46640	Niquette Drive	Sewer Pump	$313.49
04-02555	Gillia Street	Sewer Pump	197.15
53-46180	Alex Circle	Sewer Pump	133.40
45-62740	Shore Drive	Sewer Pump	271.49
58-01280	Broad Street	Sewer Pump	2,411.39
46-07280	Watson Street	Sewer Pump	378.70
26-02421	Spaulding Street	Sewer Pump	335.58
52-82910	Manchester Street	Sewer Pump	557.69
33-01402	National Street	Sewer Pump	221.71
28-02290	Fulton Street	Sewer Pump	396.35
01-3872	Bridge Street	Sewer Pump	180.00
53-10655	Maurice Street	Sewer Pump	69.41
56-28840	New Searles Road	Sewer Pump	391.95
59-21085	Charron Avenue	Sewer Pump	408.09
45-34432	Main Dunstable Road	Sewer Pump	145.04
24-01770	East Hollis Street	City Garage	2,253.21
49-01940	Saw Mill Road	Treatment Plant	5,863.30
45-66150	Whipple Street	Aerators (2)	4,040.77
45-46725	West Hollis Street	Landfill	400.78
45-46730	West Hollis Street	Landfill Flood Light	74.81
01-01020	East Hollis Street	Lights- Hudson Bridge	221.38
06-01626	Nashua Drive	Snow Dump-Flood Light	134.37

(Explanation Continued)

DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38 173

32 Electricity

Explanation: (Continued)

- Placed in operation in August 1972.

An approximate $1,935.00 is requested in this account to provide for the 12 month operation of the Main Dunstable Road pump and anticipated additional consumption during the expansion of the Treatment Plant.

$21,025 was the amount expended during 1972.

33 Water	$ 800	$ 800	$ 595	$ 595

Explanation:

Actual expenditures for the period January - December 1972 was $503.50

Meter locations and costs are as follows:

Garage	East Hollis Street	$106.14
Garage	Dearborn Street	67.60
Pump Station	Hudson Bridge	38.36
Melrose Street	Treatment Plant	145.60
Landfill	West Hollis Street	145.80
		$503.50

34 Heating Fuel	$7,000	$7,000	$7,000	$7,000

Explanation:

Same amount as requested for Fiscal Year 1973.

Expenditures for calendar year 1972 and location:

City Garage	$4,128.96	#4 Oil
Treatment Plant	2,331.69	#2 "
Landfill	642.68	#2 "

174 DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973 - 1974 Recommended by Request	Mayor	Aldermen
III SUPPLIES & MATERIALS					
41 Office	$2,500	$2,500	$2,305	$ 2,305	2,305
42 Janitorial	-0-	-0-	2,500	2,500	2,500
43 Postage	250	250	200	200	200
44 Printing	350	350	600	600	600
45 Major Dept. Expenditures	338,200	338,200	338,358	338,358	338,358
46 Clothing	8,500	8,500	8,500	8,500	8,500
47 Medical	500	500	100	100	100
48 Automotive	52,000	52,000	52,000	52,000	52,000
	$ 402,300	$ 402,300	$ 404,563	$ 404,563	404,563
41 Office Supplies	$ 2,500	$ 2,500	$ 2,305	$ 2,305	

Explanation:

Account 41.01 provides general office supplies to the B.P.W. office, City Engineer, Superintendent's office, Garage, Treatment Plant, and Sanitary Landfill. Actual expenditures for the twelve month period January - December 1972 were $899.02

Account 41.02 provides special office supplies for the City Engineer's Office such as Blue Print Paper, drafting supplies, City Maps, etc., of the $2,333.20 expended for all types of office supplies during calendar year 1972, $1,334.18 was expended for Special office supplies which was not budgeted separately in previous budgets.

42 Janitorial	-0-	-0-	$2,500	$2,500

Explanation:

Fluorescent lamps	$250	Light bulbs	$200	Wax	$250
Towels	200	Cleaning supplies	600	Hand soap	300
Mops	100	Brooms	200	Toilet supplies	400

Average monthly expenditures $200. 1972 expenditures $2,455. were charged to Account 45.

43 Postage	$250	$250	$200	$200

Explanation:

This amount covers normal postage requirements for the B.P.W. office, Superintendents office, and Treatment Plant. Also included is the mailing of weekly pay checks to twenty-eight retired employees.

DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38 175

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973 - 1974 Recommended by Request	Mayor	Aldermen
44	Printing	$ 350	$ 350	$ 600	$ 600	

Explanation:

Description	Estimated Date Required	Estimated Cost (Based on past experience)
Building Permit Cards	2 - 74	$ 100.
Plumbing Permit Cards	3 - 74	100.
Electrical Permit Cards	3 - 74	100.
Certificates of Occupancy	3 - 74	100.
Gasoline Slips	2 - 74	100.
Purchase Orders	1 - 74	100.

A total of $1,011.37 was expended during calendar year 1972. The amount requested is to cover the cost of printing requirements which are beyond the capabilities of the in-house printing press. The type of forms that must be printed commercially are Building Permit Cards, Plumbing Permit Cards, Electrical Permit Cards, Certificates of Occupancy, multiple-copy serially numbered forms such as Gasoline Delivery Slips, Purchase Orders, and Street Opening Permits.

45	Major Dept. Expenditures	$338,200	$338,200	$338,358	$ 338,358

Explanation:

1972 Expenditures

$ 10,618.73	45.1 - Lumber, Hardware, Paint, Fences	$ 9,000
14,978.30	45.2 - Metal, Chemicals, and Gases	10,000
	45.3 - Street Surfacing Materials -	
	TRA "A" Funds	4,758)
	Stone Chip and Tar	130,000)
196,239.46	Hot Top and Cold Patch	100,000)
34,738.59	45.4 - Salt - Road type	45,000
12,460.42	45.5 - Sewer Pipe	8,000
9,196.35	45.6 - Manhole Covers, Catch Basin Tops	8,500
2,511.49	45.7 - Sewer Bricks, and Cement Blocks	3,000
1,806.03	45.8 - Cement	1,600
14,650.13	45.9 - Sand, Gravel, and Stones	18,500
$297,199.50		$338,358

(Explanation Continued)

176 DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38

45 Major Dept. Expenditures (Continued)

Explanation: (Continued)

45.1 - Lumber, Hardware, Paint, Fences:

During calendar year 1972 $10,618.73 was expended for these materials. This account provides for lumber used in sewer construction, fabrications of street barricades, etc. It also provides for the purchase of various types of hand tools, shovels, picks, brooms, nuts, bolts, screws, paint brushes, measuring tapes, hinges, rope, hoses and brushes. These materials are consumed by all Divisions of the department.

45.2 - Metal, Chemicals, and Gases:

This account provides for the purchase of metal for street signs, sign posts, cutting edges of snow plows, and all metals used in the Metal Shop. Chemicals are provided for use at the Sewage Treatment Plant, and are purchased as needed by contract. Other chemicals are used at the City Garage by The Equipment Division. Gases are used in the Welding Shop.

45.3 - Street Surfacing Materials:

The $196,239.46 in this account was expended as follows:

a. Reseal - Stone chip and tar. Joint funds.

Thirty-four streets were sealed with a stone chip and tar treatment at a cost of $33,499.58 to the City. State funds paid for the tar at a cost of approximately $20,000.00 over and above the City cost.

b. Sand seal and penetration:

Six streets were surfaced with sand and oil and two streets were penetrated with oil at a cost to the City of $3,078.90.

Stone seal and tar surface was applied to an additional thirty-two streets measuring 195,730 square yards at a cost to the City of approximately $58,000.00.

(Explanation Continued)

45 Major Dept. Expenditures (Continued)

Explanation: (Continued)

45.3 - Street Surfacing Materials: (Continued)

c. Asphaltic Concrete and Cold Patch:

Between June 12 and November 30, 1972, fifty-six (56) streets were paved with asphaltic concrete using a total of 12,407 tons asphalt at a cost of $86,485.00. Throughout the year approximately 2100 tons of asphaltic concrete and cold patch were used for street maintenance, and preparation for paving. Cost of this material was approximately $16,000.00.

45.4 - Salt:

During the winter months of 1972 - 1973 a total of 3452.48 tons of salt were purchased for $44,670.35.

45.9 - Sand, Gravel, and Stones:

During calendar year 1972 one hundred seventy-seven work orders requiring the use of this material were completed. These work orders involved construction of sewer extensions, sewer connections, drainage lines, catch basins and manholes, road construction, curbing, headwalls, and culverts. In these projects 6081 tons of crushed gravel, 5375 tons of bank gravel, and 715 tons of sand were used.

		Fiscal Year 1972-73		Fiscal Year 1973 - 1974		
		Request	Allowed	Request	Recommended by Mayor	Recommended by Aldermen
46	Clothing	$ 8,500	$ 8,500	$ 8,500	$ 8,500	

Explanation:

Employee Uniforms allowed in Union Contract.

3 Shirts, 3 Pants, 3 Caps, 1 Jacket. Work gloves issued on a direct exchange basis.

Uniforms - 120 Employees @ $65.00 each	7,800
Rainsuits and hip boots are provided when required, but not issued to employees.	
Protective Clothing - Rainsuits, Gloves, Boots.	700

47	Medical	$ 500	$ 500	$ 100	$ 100	

Explanation:

To stock First Aid items at all locations.

178 DEPARTMENT BOARD OF PUBLIC WORKS — ACCT. #500-38

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973 - 1974 Request	Recommended by Mayor	Recommended by Aldermen
48 Automotive	$ 52,000	$ 52,000	$ 52,000	$ 52,000	

Explanation:

48.1 - Gasoline:

Thirty-nine thousand dollars is requested to supply gasoline to the 106 pieces of gasoline powered equipment in the Public Works Department plus the gasoline supplied to other department vehicles which was paid for by Public Works appropriations. During 1972 gasoline was furnished to other departments as follows:

Nashua Public Library	897	Gallons	$ 198.77
Nashua Police Department	19,513	"	4,324.08
Nashua Health Department	905	"	200.55
Nashua School Department	4,550	"	1,008.28
Edgewood Cemetery	1,092	"	241.99
Woodlawn Cemetery	1,178	"	261.04
	28,135	Gallons	$6,234.71

The $6,256.05 was billed to and paid for by the various departments, however, this revenue is deposited in the General Fund, and not credited to the Public Works appropriations. Actual cost of gasoline for Public Works vehicles and equipment for the year 1972 was $30,386.05.

48.2 - Diesel Fuel:

Five thousand dollars is requested to provide diesel fuel for ten pieces of diesel powered equipment as follows:

3 Graders 3 Bulldozers 3 Loaders 1 Backhoe

$4,966.88 was expended during 1972.

48.3 - Oil and Lubricants, Tires and Tubes:

Eight thousand dollars is requested to operate and maintain a total of 116 pieces of equipment in the department. During 1972 $3,691.44 was expended for oil and lubricants, and $4,537.05 was expended for tires and tubes, for a total of $8,228.49.

IV SERVICES					
51 Legal	300	-0-	-0-	-0-	-0-
55 Transportation	7,500	7,500	-0-	-0-	-0-
59 Miscellaneous	1,000	1,000	10,580	10,580	10,580
	8,800	8,500	10,580	10,580	10,580

DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38 179

59 Miscellaneous

Explanation:

1972			1973-74
$2,000.00	59.1	Commissioners of Public Works - 4 @ $600 per annum	$ 2,400
6,251.10	59.2	Rental of hired snow plows and operators	6,500
		Snow plowing services to supplement our crews from December 8, 1971 through April 1972.	
		Five contractors were hired:	
		K. N. Bois $ 954	
		Gravel Trucking 791	
		Jerry's Trucking 1,852	
		A Cernuda 2,124	
		Nashua Sand & Gravel 530	
		$6,251	
	59.3	Equipment rental other than snow plows	1,200
		These funds are requested to cover the cost of renting equipment not in our inventory and/or to augment our equipment when our equipment is fully committed. Examples are backhoe, low bed trailer, sand screen, concrete gun, grinding machine, sandblasting machine, and air drills.	
$305.17	59.4	Freight Charges and Other	480

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973 - 1974 Request	Fiscal Year 1973 - 1974 Recommended by Mayor	Fiscal Year 1973 - 1974 Recommended by Aldermen
V FURNITURE & EQUIPMENT					
61 Office Furniture	$ 250	$ 250	$ -0-	$ -0-	-0-
62 Office Equipment	200	200	-0-	-0-	-0-
64 Other Equipment	31,670	23,825	6,900	6,900	6,900
68 Motor Vehicles	103,833	92,833	75,700	75,700	75,700
	$135,953	$117,108	$82,600	$82,600	82,600

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT BOARD OF PUBLIC WORKS

ACCT. # 500-38

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
64	Other Equipment	$31,670	$23,825	$ 6,900	$ 6,900	

Explanation:

Item	Estimated Cost	
2 Jackhammers	@ $ 450	$ 900
2 Air Drills	@ 600	1,200
1 Salt Spreader	@ 1,800	1,800
5 Mobile Radio Units	@ 600	3,000
		$6,900

2 Jackhammers -- Presently have two usable hammers, each ten years old. The hammers do not meet requirement of the Occupational Safety and Health Act, and cannot be adapted to meet these requirements.

2 Air Drills -- Four obsolete drills presently on hand are over thirty years old. The two new drills requested will be purchased through competitive bids with trade-in credit for the obsolete drills.

1 Salt Spreader -- This spreader will be mounted on a pickup truck, and is in addition to the one Economizer spreader presently on hand.

5 Mobile Radio Units -- These units are in addition to the thirty radios presently in use. Three of these units will be installed in the three dump trucks purchased in the Fiscal Year 1973 Budget, one will be installed in the new dump truck requested in this budget, and one unit will be installed in the Engineer Survey crew van which does not have a radio at present.

68	Motor Vehicles	$103,833	$ 92,833	$75,700	$75,700	

Motor Vehicles & Equipment

Explanation:

1 Heavy Duty Dump Truck w/plow & wing $20,000

This equipment is requested to replace a 1963 International Dump Truck which is not equipped with wing plow.

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT BOARD OF PUBLIC WORKS

ACCT. # 500-38

68 Motor Vehicles & Equipment
Explanation: (continued)

1 40-Ton Low Bed Trailer $10,000

This equipment was requested in the Fiscal Year 1973 Budget, but not allowed. The trailer presently on hand is a 1957 model, and is considered dangerous during loading and unloading operations.

1 8-to 12-Ton Ballastable Roller $12,000

This equipment was requested in the Fiscal Year 1973 Budget, but not allowed. The present Roller is a 1948 Buffalo Springfield model which needs major repairs.

1 Vacuum Street Sweeper $31,000

This equipment is to replace a 1961 Wayne Sweeper which has outlived its expected useful life, and is expensive to maintain. The machine requested is vacuum-operated, and does not require the maintenance and replacement of brooms, and the vacuum method of street cleaning is far superior to the use of brooms.

1 Sedan $ 2,700

This equipment is requested to replace a 1966 sedan which presently needs a replacement engine, transmission overhaul, and body repairs.

VI REPAIRS & MAINTENANCE	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
72 Office Equipment	$ 250	$ 250	$ 400	$ 400	400
73 Other Furniture & Fixtures	10,000	10,000	-0-	-0-	-0-
74 Other Equipment	6,000	6,000	2,406	2,406	2,406
75 Buildings & Grounds	3,000	3,000	2,000	2,000	2,000
77 Outside Repairs	13,000	13,000	-0-	-0-	-0-
78 Motor Vehicles	40,000	40,000	42,500	42,500	42,500
79 Miscellaneous	12,000	12,000	38,000	38,000	38,000
	$84,250	$84,250	$85,306	$85,306	85,306

(Explanation Continued)

182 DEPARTMENT BOARD OF PUBLIC WORKS ACCT. #500-38

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973 - 1974 Request	Recommended by Mayor	Recommended by Aldermen
72	Office Equipment	$ 250	$ 250	$ 400	$ 400	

Explanation:

Repairs to Office Equipment during 1972 were as follows:

A. B. Dick Copy machine $81.93, Semplex Time Recorders $129.60, Typewriter repair $41.00, Adding Machine repair $49.50 for a total of $302.03.

74	Other Equipment	6,000	6,000	2,406	2,406	

Explanation:

Includes payment of services of equipment specialists to repair time clocks, truck scales, Treatment Plant equipment, and the maintenance agreement for the thirt mobile radios. During 1972 $2,900 was expended to the four vendors servicing this equipment.

75	Buildings & Grounds	3,000	3,000	2,000	2,000	

Explanation:

This includes maintenance of boilers and overhead doors which is beyond the capabilities of departmental personnel to repair.

During 1972 repairs to overhead doors at the City Garage cost $1,176.32 and boiler repairs amounted to $531.67 for a total of $1,707.99.

78	Motor Vehicles	40,000	40,000	42,500	42,500	

Explanation:

78.01 Motor Vehicles - General Repairs

During the first eight months of Fiscal 1973, $36,834 was expended for motor vehicle and equipment parts. This includes repairs beyond the capability of departmental personnel such as radiator repair, seat cushion rebuild, and replacement of vehicle glass.

79	Miscellaneous Repairs	12,000	12,000	38,000	38,000	

Explanation:

This account provides for major repairs required at the fifteen sewage pumping stations, major overhaul of vehicles, and major repairs to sewer lines. At present, the TD25 Bulldozer is scheduled for a track overhaul in the spring of 1974 at a cost of approximately $10,000 and the TD15 Bulldozer is scheduled for track rebuild during the winter of 1973 - 1974 at an estimated cost of $4,500. The amount requested includes $13,000 which was allowed in the Fiscal Year 1973 Budget in account #77.

DEPARTMENT BOARD OF PUBLIC WORKS

ACCT. #500-38 183

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973 - 1974 Request	Recommended by Mayor	Recommended by Aldermen
VII	MISCELLANEOUS					
91	Travel	$ 500	$ 500	$ 1,100	$ 1,100	1,100
94	Education & Seminars	500	500	265	265	265
95	Dues & Subscriptions	-0-	-0-	75	75	75
99	Unclassified	1,000	-0-	-0-	-0-	-0-
		$ 2,000	$ 1,000	$ 1,440	$ 1,440	1,440

91 Travel — $ 500 — $ 500 — $ 1,100 — $ 1,100

Explanation:

Travel allowance for 4 Commissioners at $200 per annum, to view problem areas.

Travel allowance for departmental employees using personal automobiles in the performance of their work. Examples are sewer construction inspectors and serviceman picking up parts.

94 Education & Seminars — $ 500 — $ 500 — $ 265 — $ 265

Explanation:

		Estimated Cost
N. H. Pollution Control Association	- Concord, N. H.	$ 25.00
" " " " "	- Seabrook, N. H.	15.00
" " " " "	- Sunapee, N. H.	25.00
Other	-	200.00

95 Dues & Subscriptions — -0- — -0- — $ 75 — $ 75

Explanation:

Water Pollution Control Federation - Mr. Hogan and Mr. Shea	$60.00
N. H. Pollution Control Association - Mr. Treitel	5.00
N. H. Safety Council - Mr. Treitel	12.50

184

1973-74 BUDGET SUMMARY

DEPARTMENT BOARD OF PUBLIC WORKS ACCT. # 500-38

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL	1,148,492	1,080,815	1,318,168	1,317,999	1,317,999*
II	UTILITIES	33,800	33,800	32,620	31,970	33,470
III	SUPPLIES & MATERIALS	402,300	402,300	404,563	404,563	404,563
IV	SERVICES	8,800	8,500	10,580	10,580	10,580
V	FURNITURE & EQUIPMENT	135,953	117,108	82,600	82,600	82,600
VI	REPAIRS & MAINTENANCE	84,250	84,250	85,306	85,306	85,306
VII	MISCELLANEOUS	2,000	1,000	1,440	1,440	1,440
		1,815,595	1,727,773	1,935,277	1,934,458	1,935,958

* Includes $570,852 Revenue Sharing Allocation.

1973-74 BUDGET SUMMARY - NASHUA, N. H.
NASHUA PUBLIC LIBRARY - ACCOUNT #500-41

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL					
01 Regular Full Time	241,764	237,764	250,826	250,826	250,826
02 Part Time	45,200	45,200	47,600	47,600	47,600
03 Overtime	-0-	-0-	-0-	-0-	-0-
07 Longevity	1,200	1,200	1,000	1,000	1,000
	288,164	284,164	299,426	299,426	299,426

	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total
01 FULL TIME EMPLOYEES						
Administration						
Director	36	$15,000.00	36	$14,500.00	$14,500	
Assistant Director	31	11,600.00	31	10,000.00	10,000	
Secretary III	23	128.81	23A	135.19	7,030	
						31,530
Services						
(3) Supervisors	28B	182.00	28C	191.19	9,942	
(1) Supervisor	28A	173.19	28B	182.00	9,464	
(1) Supervisor	28D	200.81	28E	210.81	10,962	
(1) Librarian	26B	164.81	26C	173.19	9,006	
(2) Librarians	23	128.81	23A	135.19	7,030	
(1) Assistant III	21A	122.81	21B	128.81	6,698	
(1) Assistant III	21B	128.81	21C	135.19	7,030	
(1) Assistant III	20	100.81	20	111.19	5,782	
(1) Assistant III	20	111.19	21	116.81	6,074	
(2) Assistants III	19	100.81	21	116.81	6,074	

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY

ACCT. # 500-41

Services (Cont)	Fiscal Year 1972-73 Grade Step	Weekly Salary	Fiscal Year 1973-74 Grade Step	Weekly Salary	Annual Salary	Total
(1) Assistant II	19	100.81	19	106.00	5,512	
(1) Assistant II	19B	116.81	19C	122.81	6,386	
(1) Assistant I	17	96.00	17A	100.81	5,242	
(9) Assistants I	17A	100.81	17B	106.00	5,512	
(1) Assistant I	17C	111.19	17D	116.81	6,074	
(3) Assistants I	17D	116.81	17E	122.81	6,386	
(1) Assistants I	17D	116.81	17A	100.81	5,242	
(1) Maintenance	18	100.81	20	111.19	5,782	
(1) Jaintress	17	96.00	17	100.81	5,242	219,296
			TOTAL FULL TIME EMPLOYEES			250,826

02 PART TIME EMPLOYEES	Hourly Rate	Hourly Rate	Annual Salary	Total
Sunday Hours	$2,200.00	$2,200.00		2,200
(1) Library Assistant	2.00	1.80	2,700	
(2) Library Assistants	2.00	2.00	2,500	
(2) Library Assistants	2.00	2.00	3,000	
(1) Library Assistant	2.00	2.00	2,400	
(1) Library Assistant	2.00	2.10	2,500	
(1) Library Assistant	2.00	2.10	2,600	
(1) Library Assistant	2.20	2.20	3,500	
(1) Library Assistant	2.08	2.10	2,700	
(1) Library Assistant	2.25	2.25	3,400	
(1) Library Assistant	2.50	2.70	3,500	
(1) Library Assistant	1.90	1.90	1,900	
(1) Library Assistant	1.80	1.80	1,800	
(1) Library Assistant	1.55	1.60	1,600	
(1) Library Assistant	1.50	1.60	1,600	
(2) Library Assistants	1.40	1.50	1,500	
(1) Library Assistant	1.40	1.50	1,200	
				45,400
				47,600

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY ACCT. # 500-41

07 LONGEVITY

		Total
Dorothy E. Harris	$300.00	
Holly D. Hill	100.00	
Joan A. Hopkins	100.00	
Edith V. McEvoy	100.00	
Cyril F. Richards	100.00	
Florence C. Shepard	100.00	
Julia Papadopoulos	100.00	
Marjorie E. Champagne	100.00	
		1,000

	Fiscal Year 1972-73		Fiscal Year 1973-74 Recommended by		
II UTILITIES	Request	Allowed	Request	Mayor	Aldermen
31 Telephone	2,680	2,500	2,900	2,660	2,660
32 Electricity	25,600	25,600	26,000	26,000	26,000
33 Water	300	300	300	300	300
34 Heating Fuel	1,000	1,000	1,200	1,200	1,200
	29,580	29,400	30,400	30,160	30,160

31 Telephone	Request	Allowed
Basic Monthly Charge - Main Building	2,900	2,660

($117.00 X 12) = $1,404
Basic Monthly Charge - Chandler
($25.00 X 12) = $ 300
Full Business Service
($40.00 X 12) = $ 480
Toll Calls (est.)
($35.00 X 12) = $ 420

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY

ACCT. # 500-41

II UTILITIES (Continued)	Request	Allowed
32 Electricity Lighting, heating and cooling of the Main Building; lighting the Chandler building; Main Building open 75 hours per week; Chandler is open 40 hours per week.	26,000	26,000
33 Water Includes water for the Main Building and Chandler	300	300
34 Heating Fuel The Chandler Building is heated by gas and the Bookmobile is heated by gas in cylinders.	1,200	1,200

	Fiscal Year 1972 - 73		Fiscal Year 1973-74		
				Recommended by	
III SUPPLIES & MATERIALS	Request	Allowed	Request	Mayor	Aldermen
41 Office Supplies	9,000	6,000	3,500	3,500	3,500
42 Janitorial	3,000	3,000	2,800	2,800	2,800
43 Postage	1,800	1,500	2,400	2,000	2,000
44 Printing	800	600	1,800	1,800	1,800
45 Major Dept. Exp.	63,200	58,000	62,000	62,000	62,000
48 Automotive	2,200	2,000	2,000	1,500	1,500
49 Educational	-0-	-0-	7,600	7,000	7,000
	80,000	71,100	82,100	80,600	80,600

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY

ACCT. # 500-41

III SUPPLIES & MATERIALS (Continued)	Request	Allowed
41 Office Supplies	3,500	3,500
Basic office supplies as listed below. Heavy use made of Gestetner machine for daily library operation and programs, and the "209" Copier.		
10,000 -- #6-3/4 & #10 Envelopes) 15,000 -- Letterheads -- 8½ x 11; 8½ x 5½; 6 x 9)	$ 360	
Machine and Mailing Tapes, Carbon Paper, File Folders, Mailing Labels and Envelopes, Pads, Pens, Pencils, Paper Clips, Typewriter Ribbons, Bond Paper, Staples, Cards, etc.)	1,420	
Gestetner Mimeograph Machine Paper & Supplies)	475	
Microfilm Reader-Printer Paper)	120	
"209" Copier (Library Use Only)-- Paper)	1,080	
Binders for Municipal Department	45	
	$3,500	
42 Janitorial	2,800	2,800
Basic janitorial supplies for Main Library & Chandler:		
Paper Towels, Toilet Tissue, Soap, Cleaner, Fluorescent Lamps, Bulbs, Cleaning Cloths, Polish, Floor Wax, Salt, Deodorants, Shampoo, Vacuum filters, bags, brushes, Tools, Hand Truck, etc.		
43 Postage	2,400	2,000
Correspondence, overdue notices, interlibrary loans, reserves, film return, book orders 7 returns, etc.		

(Explanation Continued)

190

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY ACCT. # 500-41

III SUPPLIES & MATERIALS (Continued)	Request	Allowed
44 Printing Printing needs for daily operation of library as follows: Interlibrary Loan Cards, Book Cards Application Forms, Book Order Forms Overdue Notices, Public Information Pamphlets, Reserve Cards, Misc. Items	1,800	1,800
45 Major Departmental Purchases	62,000	62,000
45.01 Books - $10,000 for basic annual reference items essential to library, which do not circulate $40,000 for purchase of circulating books	$50,000	
45.02 Periodicals - Basic magazine and serial needs of library. Some eliminated due to increase in price.	7,000	
45.03 Microfilm - Materials too expensive to purchase in original form are now available on microfilm	1,500	
45.04 Films - Used by groups, clubs, individuals, schools, etc. Money in this account will enable library to purchase 16mm. and 8 mm. films.	3,000	
45.05 Records & Cassettes - Purchase of replacements for records now worn out.	500	
	$62,000	

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY ACCT. # 500-41

III SUPPLIES & MATERIALS (Continued)	Request	Allowed
48 Automotive Gasoline, oil, oil filters, spark plugs, wires, tires, accessories, carburators, etc. for Bookmobile	2,000	1,500
49 Educational During Fiscal Year 72-73, these items were found in Accounts #41 and #45. Change made to Account #49, as items are operational rather than office supplies	7,600	7,000
49.01 Art Supplies- For display units and art work in Library. Paints, chalk, brushes, crayons, poster paper, art paper, plaster, wood, wire, fabrics, etc.	1,000	800
49.02 Children's Supplies - Supplies for children's reading program, paper, bookmarks, pins, labels, Book Week, Library Week	400	400
49.03 Operational Supplies - Operational Supplies peculiar to library; i.e. by Catalog Dept, Circulation Dept., Interlibrary Loan Dept.	5,400	5,200

Library of Congress Cards & H. W. Wilson Catalog Cards $1,200
Book Cards, Card Protectors, Mending Supplies, Book Covers, Library Paste, Cat. Cards, etc) 655
15,000 Plastic Book Covers 1,050
Book Spine Labels, Borrowers' Cards & Envelopes, Charging Machine Date Plates, Circulation Record Books, Register, Charging Machine Ribbons, Magazine Files 1,015

(Explanation Continued)

192

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY ACCT. # 500-41

III SUPPLIES & MATERIALS (Continued)		Request	Allowed
49.03 Operational Supplies (cont.)			
Jiffy Bags for Interlibrary Loan	$ 493		
Film for Library Pictures, Scrap-book supplies, Picture Protectors, Rolodex Cards, Plastic Record Cases, Embossing Tape, Reserve Cards, Etc.	987		
49.04 Video-Tape Reels -- Live programs and television specials taped for viewing by public, especially senior citizens, students children, etc.. Additional reels to continue such programming. 60-minute reels of tape @ $20.00		800	600

IV	SERVICES	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
53	Professional	5,600	4,000	5,000	4,500	4,500
54	Advertising	150	50	50	-0-	-0-
56	Rental	-0-	-0-	2,500	2,500	2,500
59	Miscellaneous	-0-	-0-	600	500	500
		5,750	4,050	8,150	7,500	7,500

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY ACCT. # 500-41

IV SERVICES (Continued)	Request	Allowed
53 Professional	5,000	4,500
53.01 Binding -- Bind expensive periodicals and rebind materials damaged by high circulation) 205 Periodicals) 1000 Books)	4,400	4,200
53.02 Microfilming -- City Directories, Nashua Telegraph, New York Times, Nashua & New Hampshire records)	600	300
	5,000	4,500
54 Advertising -- Advertise vacancies in library journals and local papers	50	-0-
56 Rental	2,500	2,500
Film rental for adult movies on Wednesdays and Fridays; children's movies on Saturdays Adult Films, average cost - $25/wk $1,100 Children's Films, average cost - $35/wk $1,400		
59 Miscellaneous	600	500
Secretary of Board of Trustees	400	400
N. E. Storage Warehouse (store and protect microfilm duplicates)	40	40
Unclassified services	160	60
	600	500

194

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY

ACCT. #500-41

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
V	FURNITURE AND EQUIPMENT					
61	Office Furniture	-0-	-0-	800	800	800
62	Office Equipment	1,100	500	500	500	500
63	Other F/F	300	300	1,800	1,000	1,000
64	Other Equipment	1,700	1,000	1,000	800	800
66	Equipment Rental	310	310	560	560	560
68	Motor Vehicles	1,200	-0-	-0-	-0-	-0-
69	Miscellaneous	-0-	-0-	500	500	500
		4,610	2,110	5,160	4,160	4,160

		Request	Allowed
61	Office Furniture	800	800

Lateral files essential for vertical file collection in Adult Dept.. Drawer files and magazine files required by Reference Dept.

42"	Lateral Files - 3 @ $226 =	$680
	Drawer Files	50
2	Magazine Files	70
		$800

62	Office Equipment	500	500

Magazine Files - 360 est. @ .60	$220
Pamphlet Files	30
2 Space Dividers & Screens	180
Desk Organizers - 8 @ $7.95	70
	$500

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY

ACCT. # 500-41

V FURNITURE AND EQUIPMENT (Continued)

		Request	Allowed
63 Other F/F		1,800	1,000
	Req. Est. Cost		
36" x 36" Paper Cutter	$ 125)		
Vinyl Drawing Board Covers	80)		
Silk Screening Equipment	125)		
Display Sign - Directory for Main	) Allowed		
Building to list events	300) $1,000		
Book Carts	100)		
6 Folding Tables	370)		
Carousel Paperback Island Unit	300)		
2 Modular Paperback Units	400)		
	$1,800		
64 Other Equipment		1,000	800
Basic requirements for Art-Music-Film Departments:			
8 mm. & 16mm. Film Leaders, Film Cement, Splice Tape, Film Repair Footage, etc.	$161		
Projection Lamps & Projector Spare Parts	175		
Film Cleaning Tape, Carrying Bags, Cans	244		
Turntables -- Replacement Cartridges, Drive Belts, Mats	153		
Headphones -- Ear Pad Replacements, Connecting Cords, Cleaning Spray	75		
Tape Recorders/Players -- Drive Wheels, Playback Heads, Head Cleaners	95		
Video Tape Recording Facilities -- Head Cleaners, Blo-Dri	50		
Microfilm Reader Lamps	47		
	$1000		

(Explanation Continued)

196

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY ACCT. # 500-41

V FURNITURE AND EQUIPMENT (Continued)

			Request	Allowed
66	Equipment Rental		560	560
	Gaylord Charging Machines--7 Machines	$450		
	Postage Meter Rental	110		
		$560		
69	Miscellaneous		500	500
	Display book racks for paperbacks at Main Bldg. & Chandler			
	Coasters for book carts for maneuverability and handling more weight			
	4 Display Book Racks-Gaylord #4012	$440		
	Book Cart Coasters - Swivel	60		
		$500		

VI	REPAIRS AND MAINTENANCE	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
72	Office Equipment	500	500	650	550	550
74	Other Equipment	-0-	-0-	400	400	400
75	Buildings and Grounds	5,300	5,300	5,700	5,000	5,000
78	Motor Vehicles	1,200	800	1,000	800	800
		7,000	6,600	7,750	6,750	6,750

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY

ACCT. # 500-41

VI REPAIRS AND MAINTENANCE (Continued)

		Request	Allowed
72 Office Equipment		650	550

Item	Est. Ann. Maint.
Typewriters	$300
Microfilm Reader	50
Reader-Printer	100
Office Photocopying Machine	200
Office Adding Machines	20
	$670

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74 Other Equipment	400	400

Original supplier warrantees expiring. Need for repairs due to extensive usage and for preventative maintenance to protect original investment on equipment

Item	Est. Ann. Rep.
Projection Equipment	$150
Video-Tape Recording Equip.	100
Video Camera	50
Audio Production Equipment	50
Film Maintenance Equipment	150
	$500

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75 Buildings and Grounds	5,700	5,000

Snow Removal	$ 900
Maintenance & upkeep of grounds	1,300
Maintenance of elevators	350
Electrical repairs	400
Plumbing & Boiler repairs	320
Shampooing library carpets	520
Cleaning outside Library Glass	210
Carpentry repairs	200
Heating & Cooling System repairs	900
Repairs, patching, painting	300
Other Contingencies	300
	$5,700

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY ACCT. # 500-41

VI REPAIRS AND MAINTENANCE (Continued)

		Request	Allowed
78	Motor Vehicles Repairs and general maintenance of Bookmobile: Motor Repairs, Washing of Vehicle, Body Repairs, Painting, Interior Maintenance, etc.	1,000	800

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
VII	MISCELLANEOUS	Request	Allowed	Request	Mayor	Aldermen
91	Travel	400	300	400	300	300
94	Education and Seminars	1,100	500	900	500	500
95	Dues and Subscriptions	140	50	-0-	-0-	-0-
99	Unclassified	940	780	910	840	840
		2,580	1,630	2,210	1,640	1,640

		Request	Allowed
91	Travel Library meetings, film and video tape seminars, conferences, college seminars, staff educational seminars, in-city travel, etc.	400	300
94	Education & Seminars	900	500

Description of Seminar	Est. Cost
American Library Assoc. Meeting Annual Event - Travel, hotel, meals	$400
N. H. Library Assoc. Annual Meeting - Twelve Staff Members	70
N. E. Library Assoc. Annual Meeting - Twelve Staff Members	130
Seminars, Instructions, Lectures, Library Program Meetings	300
	$900

1973-74 BUDGET SUMMARY

DEPARTMENT LIBRARY

ACCT. # 500-41

VII MISCELLANEOUS (Continued)

		Request	Allowed
99	Unclassified	910	840

Pick up, exchange and delivery of books between Main Building and Chandler
12 months @ $70 per month = $840

U-Haul Rental & other contingencies 70
$910

		Fiscal Year 1972-73		Fiscal Year 1973-74		
					Recommended by	
		Request	Allowed	Request	Mayor	Aldermen
I	PAYROLL	288,164	284,164	299,426	299,426	299,426
II	UTILITIES	29,580	29,400	30,400	30,160	30,160
III	SUPPLIES & MATERIALS	80,000	71,100	82,100	80,600	80,600
IV	SERVICES	5,750	4,050	8,150	7,500	7,500
V	FURNITURE & EQUIP.	4,610	2,110	5,160	4,160	4,160
VI	REPAIRS & MAINT.	7,000	6,600	7,750	6,750	6,750
VII	MISCELLANEOUS	2,580	1,630	2,210	1,640	1,640
	TOTAL BUDGET	417,684	399,054	435,196	430,236	430,236

LIBRARY TRUSTEES: Arthur L. Barrett
Frank B. Clancy
Donald W. Erion
Edward J. Lampron
Elwin A. March
Murial E. Shaw
S. Robert Winer

1973-74 BUDGET SUMMARY - NASHUA, N. H.
PARK-RECREATION -- ACCOUNT #500-42

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular F/T	165,357.	160,040.	180,338.	182,333.	182,333
02	Part Time	42,380.	42,380.	42,045.	42,045.	42,045
03	Overtime	6,000.	4,000.	6,500.	6,500.	6,500
07	Longevity	200.	200.	200.	200.	200
08	Special	4,500.	4,000.	4,000.	3,000.	3,000
		218,437.	210,620.	233,083.	234,078.	234,078

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Fiscal Year 1973-74 Total**
Superintendent of Parks (1)	29-E	$221.19	29-F	$232.40	$12,085.	$12,085.
Director of Recreation (1)	28-E	210.81	28-F	221.19	11,502.	11,502.
Account Clerk II (1)	16-D	111.19	18-C	116.81	6,074.	6,074.
Foreman (1)	25-A	149.19	25-B	156.81	8,154.	8,154.
Sub-Foremen (2)	22-H	135.19	22-H	142.00	7,384.	14,768.
Auto Mech. II (1)	23-H	149.20	23-H	156.80	8,154.	8,154.
Carpenter (1)	21-H		21-H	135.20	7,030.	7,030.
Horticulturist (1)	20-H	128.80	20-H	135.20	7,030.	7,030.
Truck Drivers (8)	19-H	128.80	19-H	135.20	7,030.	56,240.
Groundsmen II (2)	19-H	118.80	19-H	124.80	6,490.	12,980.
Groundsmen I (6)	17-H	116.80	17-H	122.80	6,386.	38,316.
						$182,333.

** Total salary request per classification of employee(s)

(Explanation Continued)

1973-74 BUDGET SUMMARY

202 DEPARTMENT PARK-RECREATION — ACCOUNT #500-42

	Fiscal Year 1972-73 Hourly Rate	Fiscal Year 1973-74 Hourly Rate	Annual Salary	Total**
02 PART TIME EMPLOYEES				
Asst. Director (1)	$2.50	$2.62	$1,260.	$1,260.
Pool Supervisor (1)	2.30	2.30	1,375.	1,375.
Pool Maintenance (2)	1.62	1.71	600.	1,200.
Arts & Crafts Insts. (3)	2.00	2.25	450.	1,350.
Pool Matron (1)	1.50	1.65	660.	660.
Pool Guards (1)	1.66	1.85	1,000.	
Pool Guards (4)	1.48	1.66	3,600.	4,600.
Playground Supervisors (32)	1.50	1.83	550.	17,600.
Swimming Instructors (2)	3.33	3.33	1,000.	1,000.
Summer Help (12)	2.00	2.10	840.	10,000.
Part Time - Miscellaneous (4)	2.00	2.10	756.	3,000.
				$42,045.

03 OVERTIME -- $1,200 is paid every year for one man to put up and take down the flags in all the parks, every day (6 areas in the City). During May, June, and July Baseball Overtime. During Sept., Oct., and Nov., Football Overtime, 4th of July major overtime for full day's program. Added new Account for when our men plow City Streets during snowstorms.

07 LONGEVITY -- One (1) employee 16 years service.

08 SPECIAL -- Per Union Contract - $.30 per hour shift differential = $12.00 per week, 20 men = $240. per week for 10 weeks = $2,400. Also includes part time flooding personnel, plus skating supervisors @ $2.50 per hour.

** Total salary request per classification of employee(s).

1973-74 BUDGET SUMMARY

DEPARTMENT PARK-RECREATION ACCT. #500-42

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II UTILITIES					
31 Telephone	1,200.	1,000.	1,500.	1,500.	1,500
32 Electricity	5,000.	5,000.	5,000.	5,000.	5,000
33 Water	3,600.	3,000.	3,000.	2,700.	2,700
34 Heating Fuel	5,800.	5,000.	5,800.	5,800.	5,800
	15,600.	14,000.	15,300.	15,000.	15,000

31 Telephone -- There are three year-round phones and one phone for use at the swimming pool for a ten-week period.
Basic monthly charge $76.50 x 12 months = $975.
Toll charges $25.00 x 12 months = 300.
Message units $18.75 x 12 months = 225.

32 Electricity -- We have forty (40) accounts which provide outside lighting for the various parks and recreational areas within the City of Nashua. Average varies from a low of $200/month in July to a high of $700/month in November.

33 Water -- Twenty-Two (22) meter accounts with Pennichuck Water Works, which provide water for skating during the winter months and swimming and wading areas during the summer months. Also included are the various park and recreation buildings water needs.

34 Heating Fuel -- Oil required for the heating of the Recreation Office at 50 Pine St.($1,446.70)
Gas required for the heating of the Stadium locker rooms and the area at Greeley Park. (Stadium - $1,643.10; Greeley Park - $1,976.10)
Allowance for increased cost in 1973-74.

1973-74 BUDGET SUMMARY

DEPARTMENT PARK-RECREATION ACCT. # 500-42

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
III	SUPPLIES & MATERIALS					
41	Office	800.	800.	800.	700.	700
42	Janitorial	6,850.	6,850.	6,900.	6,900.	6,900
43	Postage	250.	250.	300.	300.	300
44	Printing	250.	250.	250.	250.	250
45	Maj. Dept. Exp.	-0-	-0-	22,600.	15,000.	15,000
46	Clothing	1,700.	1,700.	2,100.	1,800.	1,800
48	Automotive	4,200.	4,000.	4,250.	4,000.	4,000
		14,050.	13,850.	37,200.	28,950.	28,950

41 Office -- Paper for the Ditto machine is bought in lots of 10 packs each. Material needed for the copy machine is bought in cases - copy paper, matrix paper and the liquid containers. Special supplies are the chits which are used for services rendered by all our referees, umpires, etc. Also our employees fill out Work Cards which are used to estimate how many hours and money is spent on various work assignments. We also have Field Permits which are used during the months of April thru September for assigning ball fields.

42 Janitorial -- Building Supplies - $2,400 for purchases of supplies for all buildings.
Pool Supplies - $1,500 for chlorine, soda ash, etc.
Park & Playground Supplies - $3,000 for general supplies - grass seed, shovels, etc.

43 Postage -- Average $25.00/mo. x 12 months = $300.

44 Printing -- Basketball Schedules - End of November - Est. Cost. - $80.
Banquet Invitations - Sept. & March - Est. Cost. - 50.
Banquet Programs - April - Est. Cost. - 30.
Tickets - April & Jan. - Est. Cost. - 30.

(Explanation Continued)

1973-74 BUDGET SUMMARY

DEPARTMENT PARK-RECREATION ACCOUNT #500-42

45 Major Departmental Purchases -- Asphalt - for resurfacing North Common area road around Stadium $ 8,000
Water Line - for Temple St. Playground for skating 1,500
Bubbler - for new playground at Sandy Pond 500
Tennis Court Lights (10 Tennis Cts.) Sargent Ave. (5,800) cut
Handball Court - for one court (1,800) cut
Sunset Heights Drainage - for material only Public Works Dept. to do work 5,000
$15,000

46 Clothing -- Per Union Contract - 3 pair pants, 3 shirts, 1 winter jacket, thermal underwear, mittens, boots and heavy jacket

48 Automotive -- Gasoline $3,000
Oil 200
Tires & Tubes 800
$4,000

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
IV SERVICES					
53 Professional	8,500	8,500	11,000	10,000	10,000
54 Advertising	-0-	-0-	50	-0-	-0-
55 Transportation	-0-	-0-	1,500	1,500	1,500
56 Rental	800	800	800	800	800
58 Stenographic	-0-	-0-	500	480	480
59 Miscellaneous	1,200	1,200	2,800	2,800	2,800
	10,500	10,500	16,650	15,580	15,580

1973-74 BUDGET SUMMARY

DEPARTMENT PARK-RECREATION

ACCOUNT #500-42

53	Professional --	Tree Removal - for trees removed on City property	$ 7,000
		Independence Day - 4th of July Celebration Field Day and Fireworks	3,000
			$10,000

54 Advertising -- Not allowed - taken care of through Purchasing Department

55 Transportation -- For Senior Citizens' Trips: Cape Cod
White Mountains
Outing
For Summer Playground Trips: approximately three (3)

56 Rental -- For Rental of Erion Field as per agreement

58 Stenographic -- For all Commission Meetings which are held twice a month and for any special meetings that may be called

59	Miscellaneous --	Commissioners (4)	$1,200 ($300 per yr. each)
		Clerk of Commission	400
		Team Managers (80) (for all sports programs: football, baseball, softball, basketball)	1,200
			$2,800

DEPARTMENT PARK-RECREATION ACCOUNT #500-42

	Fiscal Year 1972-73		Fiscal Year 1973-74		
				Recommended by	
	Request	Allowed	Request	Mayor	Aldermen
V FURNITURE & EQUIP.					
62 Office Equip.	600	600	400	150	150
64 Other Equipment	3,850	-0-	275	275	1,475
68 Motor Vehicles	22,000	13,500	9,500	9,500	9,500
	26,450	14,100	10,175	9,925	11,125

62 Office Equipment -- One (1) Duplicating Machine - we are in need of a new duplicating machine. The one we have now is approximately 30 years old and does not run as efficiently as it should. The cost for repairs will start to run higher as time goes on. This machine is used to run off schedules for various sports, application forms for leagues, etc..

64 Other Equipment -- Portable Threading Machine - this machine would be used for threading pipes for fencing, backstops, railings, pre-fab items that are made at our shop and for plumbing.

68 Motor Vehicles -- One (1) Pickup Truck to replace 1965 Inter. Pickup and One (1) Flatbed - much needed vehicle; we really need two (2) Flatbeds, but will settle for one this year.

1973-74 BUDGET SUMMARY

DEPARTMENT PARK-RECREATION

ACCT. # 500-42

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VI	REPAIRS & MAINT.					
72	Office Equipment	100.	100.	100.	100.	100
74	Other Equipment	1,200.	1,200.	1,200.	1,200.	1,200
75	Bldg. & Grounds	16,000.	9,000.	10,000.	8,500.	10,600
78	Motor Vehicles	3,500.	3,000.	3,000.	3,000.	3,000
79	Miscellaneous	32,950.	15,000.	4,300.	4,300.	4,300
		53,750.	28,300.	18,600.	17,100.	19,200

72 Office Equipment -- If duplicating machine is not purchased, we will have repairs on the old one. Should have maintenance check on other office equipment.

74 Other Equipment -- All lawn mowers - this is for general repair and maintenance.

75 Bldg. & Grounds -- Building Repairs - General maintenance plus $500. for rewiring of office at Pine St. $4,000.
Pool Repairs - General maintenance of pool & building 1,500.
Park & Playground Repairs - General maintenance of all playgrounds and parks 2,000.
Stadium Maintenance - General maintenance plus painting of light poles 1,000.

78 Motor Vehicles -- General repairs & maintenance of all vehicles. No anticipated major repair

79 Miscellaneous -- Tennis Court maintenance - for nets, paint etc. 500.
Horseshoe Ct. maintenance - for general repairs 100.
Loam & Trees - For replacement of some trees, plus $1,000 for landscaping of new pool site 3,500.
Hockey Rink maintenance - for general repairs, paint, etc. 200.

1973-74 BUDGET SUMMARY

DEPARTMENT PARK-RECREATION ACCT. # 500-42

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
VII MISCELLANEOUS					
81 Recreation	30,700.	25,000.	28,700.	27,200.	27,200
94 Educ. & Sem.	800.	300.	700.	300.	300
95 Dues & Subscriptions	100.	100.	150.	150.	150
99 Unclassified	3,400.	2,500.	-0-	-0-	-0-
	35,000.	27,900.	29,550.	27,650.	27,650

81 Recreation --

ACTIVITY	SUPPLIES	EQUIP.	SERVICES	OTHER	TOTAL
Basketball	330.	620.	3,320.	230.	4,500.
Girls Softball Outing	500.	800.	650.	550.	2,500.
Football & Banquet	340.	300.	1,755.	1,105.	3,500.
Gen. Plgds.	1,660.	410.	-0-	1,180.	3,250.
Senior Citizens	340.	568.	142.	950.	2,000.
Ball Fields	1,800.	-	-	-	1,800.
Camera Supplies	150.	-	-	-	150.
League Prizes	400.	-	-	-	400.
Square Dancing	-	-	1,100.	-	1,100.
Youth Center	500.	-	-	-	500.
Skating	-	1,000.	-	-	1,000.
Babe Ruth & Minor League Outings	1,480.	980.	2,560.	1,480.	6,500.
	7,500.	4,678.	9,527.	5,495.	27,200.

(Explanation Continued)

210 1973-74 BUDGET SUMMARY

DEPARTMENT PARK-RECREATION ACCOUNT #500-42

94	Education & Seminars	--	Northern New England Conference (1) North Conway	$40.
			Turf Seminar (2) UNH	20.
			New England Regional Conference (2) Vermont	200.
			National Rec. & Parks Conference (1) Washington, D.C. cut	~~400~~.
			Miscellaneous Day Seminars & Conferences	40.
95	Dues & Subscriptions	--	National Rec. & Park Assoc. (Ed & Noel)	$100.
			Nashua River Watershed Assoc. (Commission)	25.
			N.H.R.P.S. Membership (Noel & Ed)	10.
			Miscellaneous Books & Magazines related to Recreation and Parks work.	15.

211

1973-74 BUDGET SUMMARY

DEPARTMENT PARK-RECREATION

ACCT. # 500-42

		Fiscal Year 1972-73		Fiscal Year 1973-74		
		Request	Allowed	Request	Recommended by Mayor	Recommended by Aldermen
I	PAYROLL	218,437.	210,620.	233,083.	234,078.	234,078
II	UTILITIES	15,600.	14,000.	15,300.	15,000.	15,000
III	SUPPLIES & MATERIALS	14,050.	13,850.	37,200.	28,950.	28,950
IV	SERVICES	10,500.	10,500.	16,650.	15,580.	15,580
V	FURNITURE & EQUIP.	26,450.	14,100.	10,175.	9,925.	11,125
VI	REPAIRS & MAINT.	53,750.	28,300.	18,600.	17,100.	19,200
VII	MISCELLANEOUS	35,000.	27,900.	29,550.	27,650.	27,650
	TOTAL	373,787.	319,270.	360,558.	348,283	351,583

PARK-RECREATION COMMISSIONERS:

John A. McMahon, Chairman
Richard W. Bruen
Jeremiah M. Casey
Wilmur K. Murray
Norman E. Wrenn

1973-74 BUDGET SUMMARY - NASHUA, N. H.

EDGEWOOD CEMETERY -- ACCOUNT #500-45

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL					
01	Regular Full Time	22,340	21,674	22,776	22,776	22,776
02	Part Time	9,971	9,971	11,000	10,000	10,000
03	Overtime	500	500	500	500	500
07	Longevity	600	600	600	600	600
		33,411	32,745	34,876	33,876	33,876

		Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total**
01	FULL TIME EMPLOYEES						
	Superintendent (1)	27A	164.81	27B	173.19	9,006	9,006
	Sub Foreman (1)	22B	135.19	22C	142.19	7,384	7,384
	Groundsman (1)	19B	116.81	19C	122.81	6,386	6,386
						Total	22,776
02	PART TIME EMPLOYEES		Hourly Rate		Hourly Rate		
	Seasonal Employees (1)		2.40		2.40		
	Seasonal Employees (7)		2.28		2.28		
	Various hours per week, from a minimum of 20 hrs. to a maximum of 40 hrs., April through October					Total	10,000

**Total salary request per classification of employee

1973-74 BUDGET SUMMARY

DEPARTMENT EDGEWOOD CEMETERY ACCT. #500-45

03 OVERTIME -- Averages $42.00 per month = $500

04 LONGEVITY -- Two employees @ $300 each = $600

II	UTILITIES	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
31	Telephone	150	150	150	150	150
32	Electricity	225	225	270	270	270
33	Water	250	250	100	100	100
34	Heating Fuel	400	400	400	400	400
		1,025	1,025	920	920	920

31 Telephone -- $12.50 x 12 mos. = $150.00 (1 extension phone, 1 outside bell)

32 Electricity -- Averages $15 - $30 per month

33 Water -- Quarterly - March $15; December $15
June $35; Sept.. $35

34 Heating Fuel -- #2 Fuel Oil - Averages $45.00 per month for nine months

III	SUPPLIES & MATERIALS	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
41	Office	150	150	30	30	30
42	Janitorial	-0-	-0-	275	275	275
43	Postage	32	32	16	16	16
44	Printing	80	80	20	20	20
45	Maj. Dept. Exp.	4,800	4,800	2,600	2,600	2,600
46	Clothing	-0-	-0-	200	-0-	-0-
48	Automotive	300	300	300	300	300
		5,362	5,362	3,441	3,241	3,241

1973-74 BUDGET SUMMARY

DEPARTMENT EDGEWOOD CEMETERY

ACCT. # 500-45

41.01 Office Supplies - General -- Average $2.50 per month

42 Janitorial -- Averages $23.00 per month

45 Maj. Departmental Expense -- Purchase of Concrete Grave Liners
$325 x 8 mos. = $2,600

48 Automotive -- Averages $25.00 per month
Gasoline and oil all purchased from City Barn, except
some specialized oils for tractor and truck

		1972-73		1973-74		
IV	SERVICES	Request	Allowed	Request	Mayor	Aldermen
56	Rental	-0-	-0-	7	-0-	-0-
V	FURNITURE & EQUIP.					
64	Other Equipment	1,500	200	2,000	600	600
68	Motor Vehicles	4,000	-0-	4,000	-0-	-0-
69	Miscellaneous	800	600	200	200	200
		6,300	800	6,200	800	800

64 Other Equipment -- 1 Leaf Blower (replacement) $300
2 Rotary Lawn Mowers (replacement) 200
1 Grass Trimmer (replacement) 100 Total $600

69 Miscellaneous -- Used for purchase of small tools, shovels, rakes, etc. Total $200

216

1973-74 BUDGET SUMMARY

DEPARTMENT EDGEWOOD CEMETERY

ACCT. # 500-45

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VI	REPAIRS & MAINT.					
74	Other Equip.	275	275	200	200	200
75	Bldg. & Gnds.	800	800	7,800	7,800	6,500
78	Motor Vehicles	400	400	200	200	200
79	Miscellaneous	-0-	-0-	100	100	100
		1,475	1,475	8,300	8,300	7,000

74 Other Equipment -- Paint for fence and to include brushes, rollers, scrapers — Total $200

75 Buildings & Grounds -- Hot-Top Additional Roads in Cemetery $6,300
Loam for further expansion 800
Fertilizer - usual amount 400
Seed for lawns - usual amount 300
Total $7,800

78 Motor Vehicles -- Normal Preventative Repairs — Total $200

79 Miscellaneous — Total $100

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VII	MISCELLANEOUS					
99	Unclassified	6,000	-0-	-0-	-0-	-0-

1973-74 BUDGET SUMMARY

DEPARTMENT EDGEWOOD CEMETERY

ACCT. 600-45

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I	PAYROLL	33,411	32,745	34,876	33,876	33,876
II	UTILITIES	1,025	1,025	920	920	920
III	SUPPLIES & MATERIALS	5,362	5,362	3,441	3,241	3,241
IV	SERVICES	-0-	-0-	7	-0-	-0-
V	FURNITURE & EQUIP.	6,300	800	6,200	800	800
VI	REPAIRS & MAINT.	1,475	1,475	8,300	8,300	7,000
VII	MISCELLANEOUS	6,000	-0-	-0-	-0-	-0-
	TOTAL	53,573	41,407	53,744	47,137	45,837

TRUSTEES OF EDGEWOOD CEMETERY:

Allan M. Barker
Walter Evans
George B. Law
Jason T. Bickford
Frederic E. Shaw
Elwin A. March
William R. Swart
John B. Stevens
Kenneth Mercer
Robert S. Ainscow

219

1973-74 BUDGET SUMMARY - NASHUA, N. H.
SUBURBAN CEMETERIES - ACCOUNT 3500-46

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
I PAYROLL					
01 Regular F/T	4,534	4,534	4,763	4,763	4,763
02 Part Time	150	150	150	150	150
	4,684	4,684	4,913	4,913	4,913

01 FULL TIME EMPLOYEES		Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total
Superintendent	06301	25	87.19	25	91.60	4,763	4,763

02 PART TIME EMPLOYEES		Annual Salary			
One Part Time Employee	01351	150.00		150	150

220

1973-74 BUDGET SUMMARY

DEPARTMENT SUBURBAN CEMETERIES

ACCT. # 500-46

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
II	UTILITIES					
32	Electricity	90	90	90	90	90
33	Water	100	100	100	100	100
		190	190	190	190	190

32 Electricity
Annual charge-------$90.00

33 Water
Annual charge--------$100.00

III	SUPPLIES & MATERIALS					
45	Maj. Dept. Exp.	735	735	665	665	665

45 Maj. Dept. Exp.
Fertilizer, seeds,
loam ----------$665.00

IV	SERVICES					
59	Miscellaneous	4140	4140	4752	4752	4,752

221

1973-74 BUDGET SUMMARY

DEPARTMENT SUBURBAN CEMETERIES

ACCT. #3500-46

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
	59 Miscellaneous Laborers----------$4752.00					
V	FURNITURE & EQUIP.					
66	Equip. Rental	420	420	420	420	420
	66 Equip. Rental Use of truck----------$ 420.00					
VI	REPAIRS & MAINT.					
74	Other Equip.	-0-	-0-	205	205	205
75	Bldg. & Gnds	350	350	-0-	-0-	-0-
79	Miscellaneous	135	135	-0-	-0-	-0-
		485	485	205	205	205
	74 Other Equip. Repairs & Equip. Lawn mowers & rakes, etc. Formerly included in #45----------$205.00					

222 1973-74 BUDGET SUMMARY

DEPARTMENT SUBURBAN CEMETERIES ACCT. # 3500-46

		Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
I	PAYROLL	4,684	4,684	4,913	4,913	4,913
II	UTILITIES	190	190	190	190	190
III	SUPPLIES & MAT.	735	735	665	665	665
IV	SERVICES	4,140	4,140	4,752	4,752	4,752
V	FURNITURE & EQU.	420	420	420	420	420
VI	REPAIRS & MAINT.	485	485	205	205	205
VII	MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-
	TOTAL	10,654	10,654	11,145	11,145	11,145
	TOTAL DEPARTMENTAL BUDGET			11,145	11,145	11,145

Board of Trustees:

Frederick Cox
Donald Guertin
Jacob Crosby
David P. Thurber
Fred P. Trow

1973-74 BUDGET SUMMARY - NASHUA, N. H.
WOODLAWN CEMETERY - ACCOUNT #500-47

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL					
01 Regular F/T	36,930	36,930	41,808	40,976	40,976
02 Part Time	10,870	10,870	11,360	11,000	11,000
03 Overtime	525	500	500	500	500
07 Longevity	900	900	900	900	900
	49,225	49,200	54,568	53,376	53,376

	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Fiscal Year 1973-74 Annual Salary	Total**
01 FULL TIME ENPLOYEES						
Superintendent	25D	173.19	25E	182.00	4,732	4,732
Asst. Superintendent	21C 24C	137.81 156.81	21E 25D	156.81 173.19	4,077 4,503	8,580
Nursery Worker	20H	135.20		142.00	7,384	7,384
Sub Foreman	22H	135.20	22H	142.00	7,384	7,384
Groundsman II	19H	128.80	19H	135.20	7,030	7,030
Groundsman I	17H	107.60		112.80	5,866	5,866
						40,976

**Total salary request per classification

DEPARTMENT WOODLAWN CEMETERY ACCT. # 500-47

	Fiscal Year 1972-73	Fiscal Year 1973-74		
	Hourly Rate	Hourly Rate	Payroll Require.	Total
02 PART TIME EMPLOYEES				
4 Seasonal employees for about 28 wks @ 40 hrs. per wk from April-November	2.56	2.69	9,760	9,760
1 Office Clerk Various hrs. per wk.	3.07	3.07	1,240	1,240
				11,000

03 Overtime - For Saturday and Memorial Day.

07 Longevity - 2 employees @ 300
1 employee @ 200
1 employee @ 100

II UTILITIES	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
31 Telephone	220	220	220	220	220
32 Electricity	220	220	200	200	200
33 Water	500	500	500	500	500
34 Heating Fuel	1,000	1,000	1,000	1,000	1,000
	1,940	1,940	1,920	1,920	1,920

31 Telephone (882-4681)

Basic monthly charge 18 x 12 mos. = 220
Toll charges estimated @ $20 per year

1973-74 BUDGET SUMMARY

DEPARTMENT WOODLAWN CEMETERY ACCT. #500-47

II UTILITIES - cont.

32 Electricity - Meter #31-02580 200

Basic monthly charge 18 x 12 = 220

33 Water - 3 Meters 500

This is billed quarterly

34 Heating Fuel 1,000

Oil heat. Is used 6 months per year. Heats 3 buildings.

		1972-73		1973-74		
III	SUPPLIES & MATERIALS	Request	Allowed	Request	Mayor	Aldermen
41	Office	80	80	80	80	80
43	Postage	70	70	70	70	70
44	Printing	50	50	80	80	80
45	Maj. Dept. Exp.	2,400	2,400	2,500	2,500	2,500
48	Automotive	300	300	400	400	400
		2,900	2,900	3,130	3,130	3,130

41.01 Office Supplies - General --- Average $7 per month.

43 Postage - Average $70 per year

44 Printing - Deeds and record books

1973-74 BUDGET SUMMARY

DEPARTMENT WOODLAWN CEMETERY

ACCT. # 500-47

III SUPPLIES & MATERIALS (cont)

45 Maj. Dept. Exp. - Sectional vaults 1,500
Necessary tools & supplies 1,000

48 Automotive - Gas & oil for trucks & lawn mowers.

IV SERVICES	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
53 Professional	380	380	400	400	400
56 Rental	40	40	40	40	40
59 Miscellaneous	1,000	500	-0-	-0-	-0-
	1,420	920	440	440	440

53 Professional - Accounting services quarterly

56 Rental - Rental of safety deposit box

V FURNITURE & EQUIP.	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
64 Other Equip.	1,000	-0-	1,000	1,000	1,000
66 Equip. Rental	-0-	-0-	1,000	1,000	1,000
68 Motor Vehicles	-0-	-0-	5,000	-0-	-0-
69 Miscellaneous	100	100	-0-	-0-	-0-
	1,100	100	7,000	2,000	2,000

1973-74 BUDGET SUMMARY

DEPARTMENT WOODLAWN CEMETERY ACCT. #500-47

V FURNITURE & EQUIP. (cont)

64 Other Equip. - Replacement of ground maintenance equip.

66 Equip. Rental - Back hoe rental for digging of graves.

VI REPAIRS & MAINT.	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	Aldermen
74 Other Equip.	500	500	600	600	600
75 Bldg. & Gnds.	1,500	1,500	1,500	1,500	1,500
78 Motor Vehicles	250	250	350	350	350
	2,250	2,250	2,450	2,450	2,450

74 Other Equip. - Necessary repairs to ground equipment.

75 Bldg. & Gnds. - Repairs to Chapel 400
Fertilizer, loam, grass seed and tree replacements 1,100

78 Motor Vehicles - General repairs to vehicles.

VII MISCELLANEOUS	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	Aldermen
99 Unclassified	3,600	-0-	1,500	1,500	1,500

99 Unclassified - Additional road paving to eliminate mud conditions in Spring and dust in Summer.

228

1973-74 BUDGET SUMMARY

DEPARTMENT WOODLAWN CEMETERY

ACCT. # 500-47

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
I	PAYROLL	49,225	49,200	54,568	53,376	53,376
II	UTILITIES	1,940	1,940	1,920	1,920	1,920
III	SUPPLIES & MATERIALS	2,900	2,900	3,130	3,130	3,130
IV	SERVICES	1,420	920	440	440	440
V	FURNITURE & EQUIP.	1,100	100	7,000	2,000	2,000
VI	REPAIRS & MAINT.	2,250	2,250	2,450	2,450	2,450
VII	MISCELLANEOUS	3,600	-0-	1,500	1,500	1,500
	TOTAL	62,435	57,310	71,008	64,816	64,816

Board of Trustees:

John J. Aponovich
Richard G. Doyle
Charles H. Farwell
Robert N. French
Frank L. Harvey
Niles F. Jensen
Fred H. Sherwin
Philip H. Sherwin
David L. Wells
Harry W. Wells

1973-74 BUDGET SUMMARY - NASHUA, N. H.

AERONAUTICAL FUND
ACCOUNT #500-48

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL					
01 Regular Full Time	9,006	9,006	9,942	9,464	9,464
02 Part Time	2,000	2,000	4,000	2,000	2,000
	11,006	11,006	13,942	11,464	11,464

01 FULL TIME EMPLOYEES	Fiscal Year 1972-73 Grade Step	Fiscal Year 1972-73 Weekly Salary	Fiscal Year 1973-74 Grade Step	Fiscal Year 1973-74 Weekly Salary	Annual Salary	Total
Airport Manager					9,464	9,464
02 PART TIME EMPLOYEES						
Various persons at different times throughout the year for maintenance of grounds and buildings:						2,000
Laborer			Hourly	2.50		
Truck Driver			Hourly	3.00		

II UTILITIES	1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
31 Telephone	240	240	240	240	240
32 Electricity	3,000	2,750	2,750	2,750	2,750
34 Heating Fuel	400	400	400	400	400
	3,640	3,390	3,390	3,390	3,390

32 Electricity -- To cover cost of airport lighting -- runways, etc..

DEPARTMENT AERONAUTICAL FUND ACCT. # 500-48

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
III	SUPPLIES & MATERIALS					
41	Office	100	100	50	50	50
43	Postage	25	25	25	25	25
48	Automotive	1,200	1,200	1,500	1,500	1,500
		1,325	1,325	1,575	1,575	1,575

48 Automotive (Gas and Oil) -- Gas and oil for four pieces of heavy equipment.

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
IV	SERVICES					
51	Legal	50	-0-	-0-	-0-	-0-
52	Financial	300	300 **	300	300	300
53	Professional	5,000	3,000 **	5,000	3,000	-0-
59	Miscellaneous	-0-	-0-	100	100	100
		5,350	3,300	5,400	3,400	400

52 Financial -- Contingency Fund

53 Professional -- Cost of consultants for Planning & Engineering at Airport

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VI	REPAIRS & MAINT.					
75	Bldg. & Gnds.	27,980	9,500 **	9,700	9,700	9,700
78	Motor Vehicles	2,000	2,000	1,000	1,000	1,000
79	Miscellaneous	11,000	-0-	3,725	3,725	3,725
		40,980	11,500	14,425	14,425	14,425

** Transferred from Contingency Account #500-59

1973-74 BUDGET SUMMARY

DEPARTMENT AERONAUTICAL FUND

ACCT. # 500-48

75 Buildings & Grounds -- Anticipated repairs and general maintenance of buildings and grounds as follows:

Snow removal assistance	$ 500
Drainage structures	1,500
Brush control	500
Building repairs	1,200
Electrical supplies & repairs	1,000
Sealing cracks in pavement	4,000
Surface seal road to Tee Hangar and aircraft parking area	1,000
Total	$9,700

79 Miscellaneous

Local share of increased cost estimate on joint FAA-ADAP and N. H. Aeronautics Commission funding to install High Intensity Runway Lights and to install the necessary light controls to the new Control Tower Building (funding formula 82% FAA-ADAP and 18% State and Local funds) (N.H.A.C. - 1971 General Court $5,000; City of Nashua 1972-73 Budget, Cap. Imp., $11,000)

Requested 1973-74 City of Nashua Budget	$2,000
Three mobile radio transceivers (for communication between the FAA control tower and airport maintenance vehicles)	$1,725
Total	$3,725

1973-74 BUDGET SUMMARY

DEPARTMENT AERONAUTICAL FUND

ACCT. #500-48

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
VII	MISCELLANEOUS					
91	Travel	-0-	-0-	500	500	500
93	Expense Accts.	-0-	-0-	100	-0-	-0-
95	Dues & Subsc.	60	60	60	60	60
96	Insurance	1,600	1,600	2,100	2,100	2,100
99	Unclassified	10,000	10,000	10,000	9,950	9,950
		11,660	11,660	12,760	12,610	12,610

91 Travel -- Expenses of Airport Commissioners' trip to Washington, D. C. on airport business
Expenses of Manager to attend Airport Managers' Convention, location unknown

95 Dues and Subscriptions -- Membership in American Association of Airport Executives

96 Insurance -- Liability Insurance for Commissioners and Manager (statutes allow these individuals to sue and be sued)

99 Unclassified -- Annual Payment on Note Payable (Original loan was $65,000 Current balance $45,500) $ 6,500
Interest on said loan @ 6.1% 2,775
F.I.C.A. @ 5.85% of salaries 675
$ 9,950

233

1973-74 BUDGET SUMMARY

DEPARTMENT AERONAUTICAL FUND

ACCT. # 500-48

		1972-73 Request	1972-73 Allowed	1973-74 Request	1973-74 Mayor	1973-74 Aldermen
I	PAYROLL	11,006	11,006	13,942	11,464	11,464
II	UTILITIES	3,640	3,390	3,390	3,390	3,390
III	SUPPLIES & MATERIALS	1,325	1,325	1,575	1,575	1,575
IV	SERVICES	5,350	3,300	5,400	3,400	400
VI	REPAIRS & MAINT.	40,980	11,500	14,425	14,425	14,425
VII	MISCELLANEOUS	11,660	11,660	12,760	12,610	12,610
	TOTAL	73,961	42,181	51,492	46,864	43,864
Total Departmental Budget				51,492	46,864	
Less Estimated Revenue				13,330	13,330	
NET BUDGET COST				38,162	33,534	

Estimated Revenue:

Rent, Brick Hangar	3,600	Land Lease, 8 Unit Tee Hangar	1,080
Rent, Wood Hangar	480	Aircraft Parking Fees	6,000
Land Lease, Cinder Blk. Hangar	120	N.H. Aircraft Tax (1973 Registration)	1,000
Land Lease, Fargo Hangar	600		
Land Lease, 10 Unit Tee Hangar	450		13,330

Airport Authority:

Kenneth Howe
John F. Igoe
Philip Labombarde
Philip A. LaFlamme
Clement Steidl
James Sullivan

CITY OF NASHUA, N. H.
1973-74 BUDGET SUMMARY

DEPARTMENT SCHOOL

ACCT. #500-51

	Fiscal Year 1972 - 1973 Request	Fiscal Year 1972 - 1973 Allowed	8 Months Expended 2/28/73	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
I PAYROLL						
01 Regular F/T	7,133,665	7,081,065	3,618,775	7,635,025	7,585,025	7,585,025
02 Part Time	556,990	546,490	332,544	529,300	500,000	500,000
03 Overtime	40,675	40,675	37,386	45,000	40,000	40,000
05 Holiday Pay						
07 Longevity	4,200	4,200	3,900	4,300	4,300	4,300
08 Special	38,000	38,000	34,619	12,960	12,960	12,960
	7,773,530	7,710,430	4,027,224	8,226,585	8,142,285	8,142,285
II UTILITIES						
31 Telephone	12,175	10,500	9,968	17,975	12,000	17,975
32 Electricity	91,400	86,000	60,816	97,665	92,000	97,665
33 Water	5,600	5,000	3,555	6,875	5,500	6,875
34 Heating Fuel	102,190	95,000	54,421	101,880	98,000	101,880
	211,365	196,500	128,760	224,395	207,500	224,395
III SUPPLIES & MATERIALS						
41 Office	15,500	12,000	10,552	20,100	18,000	18,000
42 Janitorial	48,000	45,000	33,639	55,400	50,000	50,000
43 Postage	3,500	3,000	1,455	4,000	3,000	3,000
44 Printing	8,600	5,000	4,787	9,900	5,000	5,000
45 Maj. Dept. Exp.						
46 Clothing						
47 Medical	2,240	2,000	2,028	2,585	2,000	2,000
48 Automotive			142			
49 Educational	512,665	400,000	341,459	490,945	400,000	400,000
	590,505	467,000	394,062	591,930	478,000	478,000

1973-74 BUDGET SUMMARY

DEPARTMENT SCHOOL

ACCT. #500-51

	Fiscal Year 1972 - 1973 Request	Fiscal Year 1972 - 1973 Allowed	8 Months Expended 2/28/73	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
IV SERVICES						
51 Legal	500		50	7,500	-0-	-0-
52 Financial						
53 Professional	16,500	16,500	8,071	24,700	15,000	15,000
54 Advertising	500	500	155	500	300	300
55 Transportation	375,660	321,000	189,118	400,000	300,000	373,390
56 Rental	30,390	30,390	18,698	15,750	15,000	15,000
57 Computer Serv.	11,200	11,200	8,933	16,650	14,000	16,650
58 Stenographic			150	500	400	400
59 Miscellaneous	29,400	29,400	13,402	25,500	20,000	20,000
	464,150	408,990	238,577	491,100	364,700	440,740
V FURNITURE & EQUIP.						
61 Office Furn.	9,020	5,000	3,715	9,745	5,000	5,000
62 Office Equip.	16,970	13,000	7,660	12,875	10,000	10,000
63 Other F/F	16,265	14,000	8,133	66,010	20,000	20,000
64 Other Equip.	58,350	45,000	34,194	81,050	50,000	50,000
66 Equip. Rental				500	400	400
67						
68 Motor Vehicles				2,500	-0-	-0-
69 Miscellaneous						
	100,605	77,000	53,702	172,680	85,400	85,400
VI REPAIRS & MAINT.						
71 Office Furn.				1,000	500	500
72 Office Equip.	3,500	3,000	3,164	7,200	4,000	4,000
73 Other F/F				2,250	1,500	1,500
74 Other Equip.	7,665	5,000	1,482	7,645	5,000	5,000
75 Bldg. & Gnds.	115,885	100,000	114,620	151,080	100,000	118,080
76						
77						
78 Motor Vehicles	2,600	2,000	922	2,500	2,000	2,000
79 Miscelleneous						
	129,650	110,000	120,188	171,675	113,000	131,080

1973-74 BUDGET SUMMARY

DEPARTMENT SCHOOL

ACCT. # 500-51

	Fiscal Year 1972 - 1973 Request	Fiscal Year 1972 - 1973 Allowed	8 Months Expended 2/28/73	Fiscal Year 1973-74 Request	Recommended by Mayor	Recommended by Aldermen
VII MISCELLANEOUS						
81 Recreation						
91 Travel	7,000	5,000	1,217	7,500	4,000	4,000
92 Clothing Allow.						
93 Expense Accts.	6,000			6,000	-0-	-0-
94 Educ. & Sem.	5,000	5,000	1,780	10,000	5,000	5,000
95 Dues & Subsc.	7,100	3,000	3,997	11,370	3,500	3,500
96 Insurance	7,860	7,000		7,000	-0-	-0-
97 Welfare Costs						
98						
99 Unclassified	132,340	128,000	106,378	196,125	186,125	186,125
	165,300	148,000	113,372	237,995	198,625	198,625
TOTAL	9,435,105	9,117,920	5,075,885	10,116,360	9,589,510	9,700,525

1973-74 BUDGET SUMMARY - NASHUA, N. H.
ATHLETIC BUDGET --- ACCOUNT #500-52

	Fiscal Year 1972-73		Fiscal Year 1973-74		
				Recommended by	
	Request	Allowed	Request	Mayor	Aldermen
Salaries	28,560	26,360	31,110	26,360	31,110
Football	47,845	33,500	40,287	29,600	29,600
Basketball	10,404	9,000	10,521	8,545	8,545
Baseball	7,741	6,200	7,450	6,470	6,470
Hockey	6,499	5,000	9,046	8,325	8,325
Track	7,231	3,200	7,083	5,739	5,739
Ski	1,810	1,500	1,735	1,400	1,400
Tennis	792	500	792	625	625
Wrsstling	1,320	800	2,004	1,300	1,300
Golf	920	750	808	650	650
Gymnastics	1,000	500	1,000	500	500
Soccer	1,000	-0-	1,000	-0-	-0-
Awards	5,600	4,000	5,600	4,500	4,500
Dues NHIAA	240	240	240	240	240
Cheerleaders	820	600	820	600	820
Girls Track	1,137	1,137	1,479	1,235	1,479
Girls Softball	950	950	1,198	1,172	1,198
Girls Field Hockey	1,013	1,013	1,136	1,136	1,136
Girls Basketball	1,240	1,240	1,368	1,240	1,368
Girls Tennis	635	635	865	815	865
Football (Spring St.)	1,778	1,400	1,946	-0-*	-0-
Basketball (Spring St.)	1,020	700	1,020	-0-*	-0-
Baseball (Spring St.)	1,889	900	1,591	-0-*	-0-
Football (Fairgrounds)	1,800	1,500	2,088	-0-*	-0-
Basketball (Fairgrounds)	1,162	850	2,183	-0-*	-0-
Baseball (Fairgrounds)	1.915	1.600	1.701	-0-*	-0-
*Football (Jr. High Schools)				3,231	3,231
*Basketball (Jr. High Schools)				2,043	2,043
*Baseball (Jr. High Schools)				2,840	2,840
TOTAL	136,321	104,075	135,150	108,566	113,984

1973-74 BUDGET SUMMARY - NASHUA, N. H.
INTEREST - ACCOUNT #500-55

	Fiscal Year 1972-73 Request	Fiscal Year 1972-73 Allowed	Fiscal Year 1973-74 Request	Fiscal Year 1973-74 Recommended by Mayor	Fiscal Year 1973-74 Recommended by Aldermen
TAX ANTICIPATION LOANS INT.	50,000	25,073	-0-	-0-	-0-
Tax Antic. Loans Int.	25,073		-0-		
Less anticipated interest income (A/c 455)	100,000		-0-		
Anticipated Net Cost	74,927		-0-		
BANK CERTIFICATION COSTS	12,000	12,000	43,000	43,000	43,000
MATURING DEBT INTEREST					
School Current	335,300	335,300	307,585	307,585	307,585
School Anticipated	132,000	132,000	165,682	165,682	165,682
All other current	250,190	250,190	842,303	842,303	842,303
All other anticipated	120,000	120,000	-0-	-0-	127,000
TOTAL	837,490	837,490	1,315,570	1,315,570	1,442,570
Anticipated Interest	818,823		1,315,570		
Less: Investment Inc.	50,000		50,000		
Bond Premiums	18,000		70,000		
Parking Meter Transfer	10,510		9,310		
	756,980		1,186,260		
TOTAL	899,490	899,490	1,361,570	1,361,570	1,485,570

1973-74 BUDGET SUMMARY - NASHUA, N. H.
DEPARTMENT BOND INDEBTEDNESS - ACCOUNT #500-56

	Fiscal Year 1972-73		Fiscal Year 1973-74		
				Recommended by	
	Request	Allowed	Request	Mayor	Aldermen
MATURING BOND					
Principal Due - School	$ 680,000	$ 680,000	$ 680,000	$ 680,000	680,000
Principal Due - All Other	510,000	510,000	1140,000	1140,000	1,140,000
Total	$1190,000	$1190,000	$1820,000	$1820,000	1,820,000
Total Principal Due		$1190,000		$1820,000	
Less: State Aid		79,488		993,794	
Town A & B Roads		18,040		18,040	
Parking Meter Transfer		40,000		35,000	
NET COST TO CITY		$1052,472		$ 773,166	

NOTE: OUTSTANDING BONDS AS OF 7/1/73

Schools	$ 7,294,000
All Other	18,705,000
	$ 25,999,000

BONDED DEBT - SCHOOLS

July 1, 1973

No. of Years		PRINCIPAL 7/1/73 Total Outstanding	PRINCIPAL Payments 12 Mos. End 7/1/74	PRINCIPAL Balance 7/1/74	INTEREST 7/1/73 Total Outstanding	INTEREST Payments 12 Mos. End 7/1/74	INTEREST Balance 7/1/74
1953 to 1973	Charlotte & Fairground August 1, 1953 $600,000.00 @ 2.20%	$ 30,000.00	$ 30,000.00	$ -0-	$ 330.00	$ 330.00	$ -0-
1956 to 1975	Ledge St.School (Textile) November 1, 1956 $464,000.00 @ 3.00%	$ 64,000.00	$ 25,000.00	$ 39,000.00	$ 2,550.00	$ 1,545.00	$ 1,005.00
1961 to 1981	Fairground Junior High December 1, 1961 $1,335,000.00 @ 3.20%	$ 585,000.00	$ 65,000.00	$ 520,000.00	$ 84,240.00	$ 17,680.00	$ 66,560.00
1962 to 1982	Senior High Addition and Broad Street - 3/1/62 $2,687,000.00 @ 3.10%	$1,200,000.00	$ 135,000.00	$1,065,000.00	$ 184,605.00	$ 37,200.00	$147,405.00
1964 to 1984	Sunset Heights - Fairground & Amherst St. Addns -3/1/64 $673,000.00 @ 3.00%	$ 355,000.00	$ 35,000.00	$ 320,000.00	$ 61,650.00	$ 10,650.00	$ 51,000.00
1965 to 1985	Addns-Broad-Ledge-Charlotte Arlington & Sunset - 3/1/65 $1,020,000.00 @ 3.10%	$ 600,000.00	$ 50,000.00	$ 550,000.00	$ 120,900.00	$ 18,600.00	$102,300.00

BONDED DEBT - SCHOOLS

July 1, 1973

No. of Years	PRINCIPAL 7/1/73 Total Outstanding	PRINCIPAL Payments 12 Mos. End 7/1/74	PRINCIPAL Balance 7/1/74	INTEREST 7/1/73 Total Outstanding	INTEREST Payments 12 Mos. End 7/1/74	INTEREST Balance 7/1/74
1967 Searles Rd.-New & Addn. to Sunset - 8/1/67 1987 $1,200,000.00 @ 3.90%	$ 900,000.00	$ 60,000.00	$ 840,000.00	$ 263,250.00	$ 33,930.00	$ 229,320.00
1970 School Planning to December 15, 1970 1974 $400,000.00 @ 5.20%	$ 200,000.00	$100,000.00	$ 100,000.00	$ 10,400.00	$ 7,800.00	$ 2,600.00
1971 Livingston and Birch Hill to August 1, 1971 1991 $3,540,000.00 @ 5.50%	$3,360,000.00	$180,000.00	$3,180,000.00	$1,744,050.00	$179,850.00	$1,564,200.00
Total Schools	$7,294,000.00	$680,000.00	$6,614,000.00	$2,471,975.00	*$307,585.00 $157,500.00 $ 8,182.00	$2,164,390.00

*Interest contingency on partial issue $6,000,000 High School @ 5.25% due (1/2) February, 1974.

*$300,000 High School Land to 1/15/73 - 231 days @ 4.25%

Irving J. Gallant
City Treasurer

IJG/kd

May 21, 1973

BONDED DEBT - ALL OTHER

July 1, 1973

No. of Years		PRINCIPAL 7/1/73 Total Outstanding	PRINCIPAL Payments 12 Mos. 7/1/74	PRINCIPAL Balance 7/1/74	INTEREST 7/1/73 Total Outstanding	INTEREST Payments 12 Mos. 7/1/74	INTEREST Balance 7/1/74
1960 to 1980	Sewer Treatment Plant Hlth & Sanitation 6/1/60 $910,000.00 @ 3.20%	*$315,000.00	$45,000.00	$270,000.00	$ 40,320.00	$10,080.00	$30,240.00
1960 to 1980	Municipal Improvements Sewer-Airpt-Libr. 7/1/60 $305,000.00 @ 3.40%	$120,000.00	$15,000.00	$105,000.00	$ 16,320.00	$ 3,825.00	$12,495.00
1961 to 1981	High & Water Streets Parking Lot 3/1/61 $453,000.00 @ 3.10%	$160,000.00	$20,000.00	$140,000.00	$ 22,320.00	$ 4,960.00	$17,360.00
1962 to 1982	Interceptors-Sanitation October 1, 1962 $1,350,000.00 @ 2.70%	*$650,000.00	$65,000.00	$585,000.00	$ 87,750.00	$16,672.50	$71,077.50
1963 to 1983	Parking-Water St. Ramp May 1, 1963 $350,000.00 @ 2.90%	$150,000.00	$20,000.00	$130,000.00	$ 23,925.00	$ 4,350.00	$19,575.00
1965 to 1985	Public Improvements 7/1/65 Eastside Dr-Old RO-Sndy Pnd $367,000.00 @ 3.20%	$225,000.00	$20,000.00	$205,000.00	$ 43,440.00	$ 6,880.00	$36,560.00

BONDED DEBT - ALL OTHER

July 1, 1973

No. of Years	PRINCIPAL 7/1/73 Total Outstanding	PRINCIPAL Payments 12 Mos. 7/1/74	PRINCIPAL Balance 7/1/74	INTEREST 7/1/73 Total Outstanding	INTEREST Payments 12 Mos. 7/1/74	INTEREST Balance 7/1/74
1967 Hsle Brk & Interceptors to August 1, 1967 1987 $875,000.00 @ 3.85%	*$650,000.00	$45,000.00	$605,000.00	$182,875.00	$24,158.75	$158,716.25
1968 New Library to December 1, 1968 1988 $500,000.00 @ 4.75%	$320,000.00	$20,000.00	$300,000.00	$121,600.00	$14,725.00	$106,875.00
1968 Park St & Sanit.Landfill to Land Acquisition 12/1/68 1988 $500,000.00 @ 4.75%	$400,000.00	$25,000.00	$375,000.00	$152,000.00	$18,406.25	$133,593.75
1960 Equipment Bonds to December 1, 1960 1973 $220,000.00 @ 4.40%	$ 40,000.00	$40,000.00	-0-	$ 880.00	$ 880.00	-0-
1969 Sewer Pollution 8/1/69 to ($3,400,000. Original) 1984 $375,000.00 @ 5.60%	*$300,000.00	$25,000.00	$275,000.00	$100,800.00	$16,100.00	$ 84,700.00
1970 Bridge Bonds to 2/1/70 1985 $600,000.00 @ 6.20%	$480,000.00	$40,000.00	$440,000.00	$193,440.00	$29,760.00	$163,680.00

BONDED DEBT - ALL OTHER

July 1, 1973

No. of Years	PRINCIPAL 7/1/73 Total Outstanding	PRINCIPAL Payments 12 Mos. 7/1/74	PRINCIPAL Balance 7/1/74	INTEREST 7/1/73 Total Outstanding	INTEREST Payments 12 Mos. 7/1/74	INTEREST Balance 7/1/74
1970 Sewer Bonds to ($3,400,000) 12/15/70 1990 $500,000.00 @ 5.00%	*$ 450,000.00	$ 25,000.00	$ 425,000.00	$ 202,500.00	$ 21,875.00	$ 180,625.00
1970 Public Improvements to December 15, 1970 1990 $1,260,000.00 @ 5.20%	$1,130,000.00	$ 65,000.00	$ 1,065,000.00	$ 518,440.00	$ 57,070.00	$ 461,370.00
1972 Fiscal Year Change Bnds to December 1, 1972 1992 $6,115,000.00 @ 4.60%	*$6,115,000.00	$ 310,000.00	$ 5,805,000.00	$2,807,035.00	$274,160.00	$2,532,875.00
1973 Sewer Bonds to ($3,400,000) 5/1/73 1993 $7,200,000.00 @ 4.70%	*$ 7,200,000.00	$ 360,000.00	$ 6,840,000.00	$3,553,200.00	$338,400.00	$3,214,800.00
TOTAL DEBT	$18,705,000.00	$1,140,000.00	$17,565,000.00	$8,066,845.00	$842,302.50	$7,224,542.50
OUTSIDE DEBT LIMIT	*$15,680,000.00	$ 875,000.00	$14,805,000.00	$6,974,480.00	$701,446.25	$6,273,033.75
DEBT LIMIT	$ 3,025,000.00	$ 265,000.00	$ 2,760,000.00	$1,092,365.00	$140,856.25	$ 951,508.75

*STATE GUARANTEED BONDS -- NOT TO BE INCLUDED IN DEBT LIMIT

Irving J. Gallant
City Treasurer

IJG/kd
May 21, 1973

CAPITAL IMPROVEMENTS

TO BE FUNDED VIA APPROPRIATIONS

		Recommended By Mayor	Recommended By Aldermen
Project 1.	Mulberry Street Acquisition	$ 15,680	$ 15,680
Project 2.	River Canal Acquisition	35,000	35,000
Project 3.	Urban System (Broad and Amherst intersection)	40,000	40,000
Project 4.	Lake Avenue Storm Drainage Separation	80,000	80,000
Project 5.	Grand Avenue Storm Drainage Separation	23,100	23,100
Project 6.	Reconstruction of Ledge Street	14,300	14,300
Project 7.	Elevator for Health Department Building	52,250	52,250
Project 8.	Rehabilitation of Amherst St. Fire Station	60,000	50,000
Project 9.	City Hall Renovations	25,000	25,000
Project 10.	Cash Registers	25,000	25,000
Project 11.	Broad Street Signalization (Nashua Mall)	30,000	30,000
Project 12.	Traffic & Parking Improvements	200,000	160,000
Project 13.	Coburn Avenue Improvements	13,000	13,000
Project 14.	Holman Stadium Repairs	51,200	40,000
Project 15.	Bookmobile	41,000	41,000
Project 16.	New Searles Road Park	150,000	75,000
Project 17.	Reconstruction of Spit Brook Road	31,900	31,900
Project 18.	Urban System (Allds St. & E. Hollis St.)	40,000	40,000
Project 19.	High School Renovations	60,000	-0-
Project 20.	Conservation Land and Easement Acquisitions	10,000	10,000
Project 21.	Riverside Street Widening	-0-	125,000
Project 22.	Hunt Library	-0-	6,000
Project 23.	Fire Truck	-0-	13,500
Project 24.	High School Repairs	-0-	55,000
Project 25.	Swimming Pool	-0-	83,000
Project 26.	Amherst Street Project	-0-	650,000
Project 27.	Striping Machine	-0-	25,000
	TOTAL OF ALL CAPITAL IMPROVEMENT PROJECTS	$ 997,430	$ 1,758,730

1973-74 BUDGET SUMMARY

DEPARTMENT Capital Improvements

ACCT. #_____

Project 1. Mulberry Street Acquisition $ 15,680

To make an installment payment on the purchase of the land and building on Mulberry Street for a Public Health Center for the City of Nashua. One additional payment, due in fiscal 1975, remains on this purchase.

- -

Project 2. River Canal Acquisition $ 35,000

To complete the last installment payment on the purchase of land known as the Mine Falls Park.

- -

Project 3. Urban System (Broad and Amherst intersection) $ 40,000

To be used for the purpose of installing traffic signals at the intersection of Amherst Street and Broad Street and resurfacing Broad Street from Pine Hill Road to Amherst Street. Included will be the installation of necessary storm drainage improvements and the rebuilding of curbs and sidewalks along Broad Street. Matching monies for this project will be made available from the U. S. Department of Transportation, Federal Highway Administration, under the Urban System Program.

- -

Project 4. Lake Avenue Storm Drainage Separation $ 80,000

To be used for the purpose of employing engineering services to develop plans for the construction of storm drains in the Lake Avenue-Sawyer Street area and a trunk line conducting the runoff to the Nashua River. This project to include all related costs in the surveying, design, and preparation of working drawings necessary for construction.

C - 3

1973-74 BUDGET SUMMARY

DEPARTMENT Capital Improvements ACCT. #_____

Project 5. Grand Avenue Storm Drainage Separation $ 23,100

To be used for the purpose of employing engineering services for the design of storm drainage system in the Grand Avenue and Perry Avenue area. This would then eliminate the discharge of storm water into the combined, sanitary-storm sewer system in the area. The existing combined system is overtaxed during periods of high storm water runoff and overflows into the streets and the Mill Canal - Nashua River.

- -

Project 6. Reconstruction of Ledge Street $ 14,300

To be used for the purpose of employing engineering services to develop plans for the reconstruction of Ledge Street from Pine Street to Second Street. This project to include all related costs in the surveying, design, and preparation of working drawings necessary for the reconstruction of Ledge Street.

- -

Project 7. Elevator for Health Department Building $ 52,250

To be used for the purpose of purchasing and installing an elevator in the Board of Health building on Mulberry Street. Installation of this elevator will complete the renovation of this building and enable its full utilization for various clinic programs to be organised and operated by the Board of Health.

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1973-74 BUDGET SUMMARY

DEPARTMENT Capital Improvements

ACCT. #_____

Project 8. Rehabilitation of Amherst Street Fire Station $ 60,000

To be used for the purpose of initiating repairs to the Amherst Street Fire Station. Included will be the installation of a new reinforced concrete floor, enlargement of the main apparatus door openings and provision of automatic door system, replacement of wooden window sash with aluminum or steel sash, and $5,000 for minor living quarter repairs.

- -

Project 9. City Hall Renovations $ 25,000

To be used for the renovation of the public restrooms in City Hall, repair of roof, conversion of school board offices into offices for the mayor, and minor repairs and painting of City Hall.

- -

Project 10. Cash Registers $ 25,000

To be used for the purchase of two (2) additional cash registers for the City Clerk - City Treasurer's Offices, thereby improving service to the public and increasing the efficiency of the clerical staff.

- -

Project 11. Broad Street Signalization (Nashua Mall) $ 30,000

To be used for the purchase and installation of traffic signals at the entrance to the Nashua Mall and Coliseum Avenue. Also, included will be minor widening and improvement to Broad Street and Colissum Avenue in the vicinity of the Mall. An additional $21,000 towards these improvements is to be obtained from the owners of the Nashua Mall.

1973-74 BUDGET SUMMARY

C - 5

DEPARTMENT Capital Improvements

ACCT. #_____

Project 12. Traffic and Parking Improvements $ 200,000

To be used to implement a variety of traffic improvement projects recommended in the 1968 TOPICS Report--projects which are high among demonstrated traffic priorities, qualify for federal funds; but which will be undertaken at City expense in order to accelerate their completion. Included are: signalization of key intersections along East Hollis Street; mast arms and overhead signaling at high volume intersections within the downtown and along major connectors through the City; re-design and construction of several problem intersections, and possible overhaul of the Main Street signal system.

Also land acquisition and/or development of sites for additional municipal parking; including, but not limited to Neverett property on Elm Street, and a vacant parcel on Main Street in the vicinity of the Hunt Memorial Building.

- -

Project 13. Coburn Avenue Improvements $ 13,000

To be used for the purpose of employing engineering services to develop plans for the improvement of Coburn Avenue. This project to include all related surveying, design and preparation of final right-of-way drawings necessary to establish the future location of the road. These plans will then be adapted as a part of the Official Streets Plan for the City, thereby freezing, from future development, the land necessary for road improvements in this rapidly developing area.

- -

1973-74 BUDGET SUMMARY

DEPARTMENT Capital Improvements ACCT. #_____

Project 14. Holman Stadium Repairs $ 51,200

To be used for renovations to Holman Stadium to create a new locker room in a now vacant rest room. This renovation will provide urgently needed additional locker and shower facilities for the many athletic activities now located at Holman Stadium.

- -

Project 15. Bookmobile $ 41,000

To be used to replace the city's fourteen year old bookmobile which has extensive rotting along with continual mechanical difficulties. The existing vehicle will be used for supplemental, short-haul bookmobile services within the city.

- -

Project 16. New Searles Road Park $ 150,000

To be used to develop, on city owned land across from the New Searles Elementary School, a neighborhood park for residents of this heavily developed section of the city. It is anticipated that $75,000 or ½ of the total cost will be returned to the City from a Bureau of Outdoor Recreation grant.

- -

Project 17. Reconstruction of Spit Brook Road (west of the Everett Turnpike) East Dunstable Road-Lamb Road-Searles Road (to New Searles Road) $ 31,900

1973-74 BUDGET SUMMARY

C - 7

DEPARTMENT Capital Improvements

ACCT. #_____

To be used for the purpose of employing engineering services to develop final working drawings for the reconstruction of Spit Brook Road (west of the Everett Turnpike)-East Dunstable Road-Lamb Road-Searles Road(to New Searles Road).

Project 18. Urban System (Allds Street and E. Hollis Street) $ 40,000

To be used for the purpose of installing traffic signals at the intersection of Allds Street and East Hollis Street in the vicinity of this intersection. The project will be coordinated with the improvements programmed for the opening of the Taylor Falls Bridge replacement and the new traffic circulation plan which has been developed. Matching monies for this project will be made available from the U. S. Department of Transportation, Federal Highway Administration, under the Urban System Program.

Project 19. High School Renovations $ 60,000

To be used for the purpose of employing architectural and engineering services to prepare working drawings for the renovation of the Nashua High School.

Project 20. Conservation Land and Easement Acquisitions $ 10,000

To acquire, for conservation purposes, both easements and land parcels that may become available during fiscal 1974. These areas would be used to further the defined goals of the Conservation Commission. These funds would be matched by substantially larger amounts from donations and federal and state grants.

Capital Improvements

Project 21. Riverside Street Widening $125,000.00

To be used for the extension of Riverside Street to the Mill Pond High School Site. Included are all engineering and construction costs related to the extension and widening of Riverside Street.

Project 22. Hunt Library $ 6,000.00

The purpose of this project is to complete the renovation of the former Hunt Library into offices for the department of education. Specifically, the monies are to be utilized to repair the roof over the south wing and to repair the flue, both of which were not included nor the need for these improvements recognized at the time of preparation of the HUD Historic Preservation Grant application.

Project 23. Fire Truck $ 13,500.00

The $13,500 allocated is the additional amount necessary to meet the fiscal bid figures for the 1,000 gallon pumper authorized in the fiscal 1973 capital improvement budget.

Project 24. High School Repairs $ 55,000.00

To be used for the purpose of undertaking necessary repairs to the roof and interior of the Nashua High School.

1973-74 BUDGET SUMMARY

Capital Improvement

Project 25. Swimming Pool — $ 83,000.00

To be used for construction of a public swimming pool on a portion of the Fairgrounds Elementary School Site. It is anticipated that all of this appropriation will be returned to the city from a B. O. R. grant (50%) and a fund drive organized by the Rotary Club (50%).

Project 26. Amherst Street Improvements — $650,000.00

To be used for the widening and improvement of Amherst Street from the F. E. Everett Turnpike to Airport Road. Included are all costs for drainage improvements, dividers, signalization and jughandles related to the widening of Amherst Street for four travel lanes.

Project 27. Striping Machine — $ 25,000.00

To be used for the purchase of a striping machine for lining of travel lanes on city streets.

ESTIMATED REVENUE

ACCOUNT NO.		BUDGET 1972-1973	BUDGET 1973-1974	SOURCE FEDERAL	SOURCE STATE	SOURCE LOCAL
TREASURER						
400-2A	Tax Deed Recording	2,500	3,280	-	-	3,280
2C	Tel. Commissions	500	575	-	-	575
2E	Room & Meals Tax	286,686	290,000	-	-	290,000
2F	Resident Tax	123,000	280,000	-	-	280,000
2G	Saving Bank Tax	52,970	53,000	-	53,000	-
2H	Interest & Dividends	218,530	220,000	-	220,000	-
2I	R & R Tax	22	20	-	20	-
03	Interest on Taxes	24,000	46,000	-	-	46,000
04	Cost on Taxes	1,000	1,600	-	-	1,600
05	Int. & Costs Redemption	1,800	2,400	-	-	2,400
07	Sales of Land & Bldg.	500	3,000	-	-	3,000
200-17	Parking Meter Trans.	90,510	82,000	-	-	82,000
	State Aid-Pollution	106,438	993,794	-	993,794	-
	Towns A & B Roads	18,040	18,040	-	18,040	-
400-41	Revenue Sharing	-0-	1,542,843	1,542,843	-	-
"	Revenue Sharing Int.	-0-	15,000	-	-	15,000
400-45	Business Profit Tax	-0-	2,256,000	-	2,256,000	-
		926,546	5,807,552	1,542,843	3,540,854	723,855
CITY CLERK						
400-8	Auto Permits	700,000	909,000	-	-	909,000
8A	Dog Licenses	10,000	11,000	-	-	11,000
8B1	Marriage Licenses	2,750	2,800	-	-	2,800
8B2	Entertainment	1,175	1,800	-	-	1,800
8B3	Finance Stmts (UCC)	4,200	4,300	-	-	4,300
8B4	Cert of Title	11,200	12,000	-	-	12,000
8B5	Certified Copies	5,700	5,900	-	-	5,900
8B6	Other	2,000	3,200	-	-	3,200
		737,025	950,000	-	-	950,000

ESTIMATED REVENUE

ACCOUNT NO.		BUDGET 1972-1973	BUDGET 1973-1974	SOURCE FEDERAL	STATE	LOCAL
BOARD OF REGISTRATION						
400-11B	Sales Checklists	650	200	-	-	200
DISTRICT COURT						
400-12A	Parking Meter Violations	35,000	35,000	-	-	35,000
13	City Share of Revenue	125,000	125,000	-	-	125,000
		160,000	160,000	-	-	160,000
CODE ENFORCEMENT - SEALER OF WEIGHTS AND MEASURES						
400-14		750	1,144	-	-	1,144
ANIMAL CONTROL						
400-30	Boarding of Dogs	2,100	2,100	-	-	2,100
CITY HALL						
400-12	Receipts-Vending Mach.	200	200	-	-	200
POLICE DEPARTMENT						
	Special Services		103,000			103,000
	Sale of Photo	4,875	7,416	-	-	7,416
	Ambulance Fees	4,355	3,852	-	-	3,852
	All Other	8,200	8,532	-	-	8,532
17B	Road Toll Tax Revenue	9,000	8,460	-	-	8,460
		26,430	131,260	-	-	131,260

ESTIMATED REVENUE

ACCOUNT NO.		BUDGET 1972-1973	BUDGET 1973-1974	SOURCE FEDERAL	STATE	LOCAL
FIRE DEPARTMENT						
400-18	Fire Report	1,350	1,000	-	-	1,000
PLUMBING BOARD						
18A		10	70	-	-	70
ZONING BOARD		3,875	6,700	-	-	6,700
PLANNING BOARD						
20	Sub.Div. Plan. Fees	4,500	5,000	-	-	5,000
CIVIL DEFENSE						
400-09	Fed. Re-Imb.	8,500	14,449	14,449	-	-

ESTIMATED REVENUE

ACCOUNT NO.		BUDGET 1972-1973	BUDGET 1973-1974	SOURCE FEDERAL	STATE	LOCAL
BOARD OF HEALTH						
400-22	Licenses	7,000	8,500	-	-	8,500
	School Health Nurses to Parochial Schools	-	17,170	-	17,170	-
		7,000	25,670	-	17,170	8,500
OLD AGE ASSISTANCE						
400-25	Recoveries	4,000	3,500	-	3,500	-
GENERAL WELFARE						
400-26	Recoveries	3,500	3,500	-	-	3,500
BOARD OF PUBLIC WORKS						
400-23	Sewer Permits	100,000	200,000	-	-	200,000
	Building Permits	10,000	10,000	-	-	10,000
	Gas Tax Refund	12,000	12,000	-	12,000	-
	Inter Dept. Chgs.	7,500	7,500	-	-	7,500
	All Other	12,000	12,000	-	-	12,000
	Gas. Reimbursement	327,000	219,492	-	219,492	-
		468,500	460,992	-	231,492	229,500

RESOLUTION
R-73-208
GRANTING A SEWERAGE ASSESSMENT ABATEMENT
TO WILLIAM SCOVILLE AND MARGARET SCOVILLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That, in accordance with R.S.A. 252:14, an abatement from the Sewer Assessment passed by the Board of Aldermen on March 23, 1971 be granted to William Scoville and Margaret Scoville of 7 Wilmington Street, Nashua, New Hampshire, on lot 717, Assessors Sheet B, in the amount of Four Hundred Fifty and 08/100ths ($450.08) Dollars.

It is stipulated that if and when a dwelling unit is erected on Lot 717, the charge for a sewer permit for that lot will be the full amount in accordance with the ordinance in effect at the time of issuance of the permit.

Passed October 9, 1973
Donald L. Ethier
President
Approved October 16, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-226
REGARDING DESIGN OF SECONDARY SEWAGE
TREATMENT FACILITIES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

(1) That the Mayor be authorized to apply for a federal grant of 75% to defray the costs of the design of secondary sewage treatment facilities, the design of which is estimated to be $362,000.

(2) That the Board of Public Works be authorized to select an engineering firm to design said secondary facilities, subject to the city's obtaining said federal grant, and subject to the Board of Aldermen authorizing the other funds necessary for the design phase of the project, and subject to the approval of the Finance Committee.

Passed October 9, 1973
Donald L. Ethier
President
Approved October 16, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-232
AUTHORIZING THE CONSTRUCTION OF A SEWER EXTENSION ON CHESTER STREET AND MAKING AN ASSESSMENT THEREFOR

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

(1) That it is necessary for the public convenience and health that a common sewer be extended on Chester Street (approximately 95 feet in a southerly direction).

(2) That, pursuant to Section 9 of Chapter 252 of the New Hampshire Revised Statutes Annotated and to Subchapter 3 of Chapter 3, Title 11 of the Revised Ordinances of Nashua as amended, assessments are hereby made against each property owner whose property can be served by gravity by said sewers, as shown on the schedule below.

SCHEDULE OF SEWER ASSESSMENTS

Ass. Lot No.	Street Address	Owner & Address (according to Assessors) Records as of 9/6/73	Assessed Frontage Ft.	Betterment Charge
80, 87, 125	Chester Street	Cosmos E. & Lynda L. Marandos 21 Hampshire Drive	151.92	1048.20
197	Chester Street	Margaret M. Welch 13 Chester Street	100.0	345.00 (½ of 690.00)

(3) That payment of these assessments shall be made in accordance with subchapter 3 of Chapter 3, Title 11 of the Revised Ordinances of Nashua.

(4) The estimated value of the work is $1,900.

Passed October 9, 1973
Donald L. Ethier
President
Approved October 16, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-234
SETTING THE TIME FOR THE OPENING AND CLOSING OF THE POLLS FOR NOVEMBER 6, 1973 MUNICIPAL ELECTION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Polls for the City of Nashua Municipal Election of November 6, 1973 be opened from 6:00 A.M. to 8:00 P.M.

Passed October 23, 1973
Donald L. Ethier
President
Approved October 24, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-237
RELATIVE TO GRANTING A PERMIT TO ST. LOUIS DE GONZAGUE PARISH OF NASHUA, NEW HAMPSHIRE TO CONDUCT A RAFFLE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That St. Louis de Gonzague Parish, a religious organization, be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on November 17, 1973 at 7:00 P.M. for the benefit of the St. Louis Elementary School.

Passed October 9, 1973
Donald L. Ethier
President
Approved October 16, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-243
RELATIVE TO GRANTING A PERMIT TO THE PARENTS OF THE CHEERLEADERS OF THE RAMS (POP WARNER FOOTBALL) TO CONDUCT A RAFFLE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the parents of the Cheerleaders of the Rams (Pop Warner Football) be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on November 11, 1973 for the purpose of purchasing uniforms for the Cheerleaders.

Passed October 23, 1973
Donald L. Ethier
President
Approved October 24, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-244
RELATIVE TO GRANTING A PERMIT TO ST. PATRICK'S PARISH, NASHUA, NEW HAMPSHIRE TO CONDUCT A RAFFLE.

(Endorsed by Alderman Maurice L. Arel)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That St. Patrick's Parish, a religious organization, be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on

December 2, 1973 12:30 P.M. for the benefit of the Parish Building Fund.
Passed October 23, 1973
Donald L. Ethier
President
Approved October 24, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-245
RELATIVE TO GRANTING A PERMIT TO THE
NASHUA QUOTA CLUB TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Nashua Quota Club be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on December 11, 1973, the proceeds to be used for their hard of hearing project.
Passed October 23, 1973
Donald L. Ethier
President
Approved October 24, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-154
AUTHORIZATION TO CODIFY THE ORDINANCES
OF THE CITY OF NASHUA

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

Whereas it is the intent of the Mayor and Board of Aldermen to codify the Ordinances of the City of Nashua

Therefore, be it resolved that the Printing and Stationery Committee and the City Clerk be authorized to accept the proposal of the Equity Publishing Company of Orford, New Hampshire for the Codification of the Ordinances of the City of Nashua.
Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-230
AUTHORIZING THE CITY OF NASHUA TO ACCEPT
LAND ADJACENT TO SALMON BROOK

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua be authorized to accept the premises more fully described in the deed of Improved Machinery, Inc. dated August 27, 1973, appended hereto.

Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

KNOW ALL MEN BY THESE PRESENTS:

That Improved Machinery, Inc., a Delaware corporation having a principal place of business in Nashua, County of Hillsborough and State of New Hampshire,

for consideration $1.00 and other valuable consideration (less than $100.00)

grant to City of Nashua, Hillsborough County, New Hampshire, a body politic incorporate and a political subdivision of the State of New Hampahire, and its Conservation Commission

with quitclaim covenants,

The certain tract or parcel of land situate in Nashua, County of Hillsborough and State of New Hampshire, designed as "140 B" on Plan entitled "Subdivision Plan Improved Machinery, Inc. Burke Street, Nashua, N.H." dated June 1973, A.E. Maynard Civil Engineer, said Plan being recorded in the Hillsborough County Registry of Deeds as Plan No. and being more particularly bounded and described as follows:

Beginning at the northwest corner of the within conveyed premises at an existing stone bound in the east line of Ingalls Street at land now or formerly of the City of Nashua; thence running

(1) South 85 ° 47' 36" east by said land of the City of Nashua a distance of two hundred eighty-three and 5/10ths (283.5) feet to a stone bound to be set; thence

(2) South 63 °17' 36" east continuing by said land of the City of Nashua a distance of three hundred seventeen and 00/100ths (317.00) feet to a stone bound to be set; thence

(3) South 82°41' 36" east continuing by said land of the City of Nashua a distance of three hundred five and 00/100ths (305.00) feet to a stone bound to be set; thence

(4) South 28 °47' 05" west by other land of within grantor a distance of two hundred seventy-five and 00/100ths (275.00) feet, more or less, to a point in Salmon Brook; thence

(5) Southwesterly through Salmon Brook by the north line of real premises now or formerly of the City of Nashua a distance of three hundred eighty and 00/100ths (380.00) feet, more or less, to a point; thence

(6) Continuing through said Brook in a more southerly direction and by said premises of the City of Nashua a distance of three hundred seventy-five and 00/100ths (375.00) feet, more or less, to a point on a dam as shown on said Plan; thence

(7) Northwesterly a distance of one hundred twenty-six and 00/100ths (126.00) feet to a point; thence

(8) Northwesterly a distance of ten and 00/100ths feet to a point; thence

(9) South 74° 54' 24" west a distance of two hundred twenty-four and 00/100ths (224.00) feet to a point; thence

(10) North 5° 5' 36" west a distance of twenty and 00/100ths (20.00) feet to a point; thence

(11) North 57° 24' 24" east a distance of one hundred forty-five and 00/100ths (145.00) feet to a point; thence

(12) South 77° 35' 36" east a distance of eighty-two and 5/10ths (82.5) feet to a point; thence

(13) North 58° 24' 24" east a distance of sixty-three and 00/100ths (63.00) feet to a point; thence

(14) North 31° 24' 34" east a distance of forty-nine and 00/100ths (49.00) feet to an existing stone bound; thence

(15) North 74° 35' 36" west a distance of thirty-five and 00/100ths (35.00) feet to a stone bound to be set; thence

(16) North 13° 24' 54" west a distance of sixty-three and 00/100ths (63.00) feet to an existing stone bound; thence

(17) North 75° 35' 36" west a distance of forty-nine and 5/10ths (49.5) feet to a stone bound to be set in the east line of Ingalls Street; thence

(18) North 14° 24' 24" west by the east line of Ingalls Street to the place of beginning.

Containing 254,495 square feet, or 5.8 acres, more or less.

This conveyance is made on the condition that the aforesaid premises shall be used soley by the City of Nashua* for no other purposes than those set forth in New Hampshire RSA 36-A:4 to acquire, maintain, improve, protect, limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas within the City of Nashua and to manage and control the same. Upon any violation of this condition the premises herein conveyed shall immediately revert to the within grantor, its successors or assigns, without necessity of entry or notice of any kind.

*and its Conservation Commission.

IN WITNESS WHEREOF, the said Improved Machinery, Inc., has caused its corporate seal to be affixed hereto and these presents to be signed, acknowledged and delivered in its name and behalf by W. Benjamin Evans, its Ex. Vice Pres., hereunto duly authorized this 27th day of August, 1973.

WITNESS
Eleanor F. Kurta

IMPROVED MACHINERY, INC.
W.B. Evans
Executive Vice President

State of New Hampshire
County of Hillsborough

On this 27th day of August, 1973, before me, Eleanor F. Kurta, the undersigned officer, personally appeared W. Benjamin Evans, who acknowledged himself to be the Ex. Vice President of Improved Machinery, Inc., a corporation and that he, as such officer being authorized so to do, executed the foregoing instrument for the purposes

therein contained, by signing the name of the corporation by himself as Ex. Vice President.

In witness whereof I hereunto set my hand.

Eleanor F. Kurta
Notary Public

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

On this the 27th day of August, before me, the undersigned officer, personally appeared known to me (or satisfactorily proven) to be the person whose name subscribed to the within instrument and acknowledged that he executed the same for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

Eleanor F. Kurta
My commission expires 5/18/75
Notary Public

RESOLUTION
R-73-236
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Three

RESOLVED, by the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated October 4, 1973, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1974. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true Copy
Attest:

Lionel Guilbert
City Clerk

SCHEDULE A

Date: October 4, 1973; Lot No. 348; Assessors Sheet No. E; Address - 20 Alice Drive; Owners Name and Address - Joseph G. & Irene C. Oliviera, 20 Alice Drive; Assessment to be made - Betterment Charge - $847.18; Entrance Charge - $250.00; Connection Charge - $200.00; Total $1,297.18.

RESOLUTION
R-73-239
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Three

RESOLVED By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated October 18, 1973, be allowed to pay the portion of their sewerage service permit fees as shown,

over a 10-year period, commencing on December 1, 1973. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

SCHEDULE A

Date: October 18, 1973; Lot No. 90; Assessors Sheet No. "C"; Address - Northeastern Blvd., Garden Apts. (Camelot II); Owners Name and Address - Sumner Gladstone, Box 1317, Lawrence, Mass.; Assessment to be made - Betterment Charge - $320.00; Entrance Charge $110,400.00 (Paid $11,150 8/4/72); Connection Charge - none; Total - $110,720.00.

Date: October 18, 1973; Lot No. 63; Assessors Sheet No. 53-B; Address - 24 Dunbarton Drive; Owners Name and Address - Ronald Weiss, 24 Dunbarton Drive; Assessment to be made - Betterment Charge - Assessed per R-72-77; Entrance Charge - $230.00 (Paid $119.80 12/4/72); Connection Charge - $200.00; Total - $430.00.

RESOLUTION
R-73-240
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated October 19, 1973, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10 year period, commencing on December 1, 1974. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

SCHEDULE A

Date: October 19, 1973; Lot No. 1334; Assessors Sheet No. B; Address - 7 Woodfield Street; Owners Name & Address - Albert J. & Elaine M. Munichiello , 7 Woodfield St.; Assessments to be made - Betterment Charge - Assessed per R-73-175; Entrance Charge - $250.00; Connection Charge $200.00; Total - $450.00

Lot No. 574; Assessors Sheet No. E; Address - 7 White Plains Drive; Owners Name & Address - Charles F. Mullin, 7 White Plains Drive; Assessments to be made - Betterment Charge -Assessed per R-73-116; Entrance Charge - $250.00; Connection Charge - $200.00; Total - $450.00.

RESOLUTION
R-73-241
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the proerty owners shown on the attached Schedule A, dated October 22, 1973, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1974. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

SCHEDULE A

Lot No. 13 - 16; Assessors Sheet No. 31; Address 258 - 262 Main Street; Owners Name and Address - Nashua Hospital Association, 8 Prospect Street; Assessment to be made - Betterment Charge - $1,741.30; Entrance Charge $4,865.00 ($1,060.63 paid 3/21/73); Connection Charge - $400.00; Total $7,006.30.

Date: October 22, 1973; Lot No. 135; Assessors Sheet No. 59; Address 122 Manchester Street; Owners Name and Address - Stephen H. Gimber, 122 Manchester Street; Assessments to be made - Betterment Charge - $772.80; Entrance Charge - $250.00 ($450.00 paid 4/4/73); Connection Charge - $200.00; Total $1,222.80.

Lot No. 255; Assessors Sheet No. A; Address 615 South Main Street; Owners Name and Address - Leon J. Goulet, 615 South Main Street; Assessments to be made - Betterment Charge - $690.00; Entrance Charge - $250.00 ($450.00 paid 4/25/73); Connection Charge $200.00; Total $1,140.00.

Lot No. 204; Assessors Sheet No. F; Address - 6 Meredith Drive; Owners Name and Address - Daniel A. Marcek, 6 Meredith Drive; Assessments to be made - Betterment Charge - Assessed per R-72-39; Entrance Charge - $250.00 ($430.00 paid 7/5/73); Connection Charge - $200.00; Total $450.00.

RESOLUTION
R-73-242
RELATIVE TO THE LICENSING OF AN EMPLOYMENT AGENCY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor and Board of Aldermen of the City of Nashua under authority of New Hampshire R.S.A. Chapter 274, be authorized to license Baily Employment

Service of Nashua doing business at 120 Main Street, Nashua, New Hampshire.
Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-247
RELATIVE TO GRANTING A PERMIT TO THE "CARPENTERS" (IMMACULATE CONCEPTION CHURCH MEN'S CLUB) TO CONDUCT A RAFFLE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the "Carpenters" (Immaculate Conception Men's Club) be granted a permit to conduct a Raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on December 31, 1973 for the purpose of having a Christmas Party for the Children of the Parish.
Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-248
RELATIVE TO GRANTING A PERMIT TO THE KNIGHTS OF COLUMBUS NASHUA COUNCIL NO. 122 TO CONDUCT MONTHLY RAFFLES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Knights of Columbus, Nashua Council No. 122 be granted a permit to conduct Monthly Raffles during the year 1974 pursuant to the provisions of New Hampshire R.S.A. 287-A drawings to be held on the last Friday of each month; to help pay general operating expenses of their council.
Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-249
RELATIVE TO GRANTING A PERMIT TO THE GOLDEN AGE CLUB TO CONDUCT A RAFFLE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Golden Age Club be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on February 12, 1974, the proceeds to be used for their Activities Fund.

Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-250
RELATIVE TO GRANTING A PERMIT TO THE KIWANIS CLUB OF NASHUA TO CONDUCT A RAFFLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Kiwanis Club of Nashua be granted a permit to conduct a raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on April 1, 1974, the proceeds to be used in support of the many Kiwanis sponsored youth programs here in Nashua.

Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-251
RELATIVE TO GRANTING A PERMIT TO THE SOUTHERN NEW HAMPSHIRE YOUTH HOCKEY ASSOCIATION TO CONDUCT A RAFFLE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Southern New Hampshire Youth Hockey Association be granted a permit to conduct a Raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on

January 5, 1973, the proceeds to be used for the purchase of uniforms.
Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-259
RELATIVE TO GRANTING A PERMIT TO JUNIOR CYO BASKETBALL TEAM, PARISH OF THE RESURRECTION TO CONDUCT A RAFFLE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Junior CYO Basketball Team, Parish of the Resurrection be granted a permit to conduct a Raffle pursuant to the provisions of New Hampshire R.S.A. 287-A on December 16, 1973, the proceeds to be used for basketball team expenses.
Passed November 13, 1973
Donald L. Ethier
President
Approved November 15, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-126
AUTHORIZING FREE SURVEY FOR 911 EMERGENCY TELEPHONE NUMBER

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That in order to evaluate the possible advantages and disadvantages of establishing a 911 emergency telephone number for all local emergency and related city ambulance service, the Mayor is hereby authorized to request of the New England Telephone Company, the undertaking of a survey, at no cost or obligation to the city, of all existing municipal emergency communication equipment and operations. This survey is to include an estimation of any additional equipment or manpower costs to the city which would result from the implementation of an emergency 911 telephone system in Nashua.

The results of this survey are to be reported back to the Mayor and Board of

Aldermen for their approval before any further action is taken by the city on the possible implementation of such an emergency telephone system.
Passed November 27, 1973
Donald L. Ethier
President
Approved November 29, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-238
RELATIVE TO THE EXCHANGE OF CERTAIN PREMISES
ON NORTHEASTERN BOULEVARD NOW OWNED BY THE
CITY OF NASHUA FOR CERTAIN PREMISES ON THE SO-CALLED
MILL POND SITE NOW OWNED BY SAMUEL A. TAMPOSI

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua exchange Tract 1 below now owned by it for Tract 2 below located adjacent to the so-called Mill Pond Site owned by Samuel A. Tamposi:
TRACT 1:
The tract or parcel of land situated in Nashua, County of Hillsborough and State of New Hampshire, bounded and described as follows:
Beginning at a point on the West line of Northeastern Boulevard and the intersection of the North right of way line of the Public Service Company easement at the most Southerly corner of the herein described premises; thence
(1) North 33° 37' West along said West line of Northeastern Boulevard, a distance to two hundred thirty seven and 63/100ths (237.63) feet to a point of curve; thence
(2) Along said West line of Northeastern Boulevard by a curve to the left, with a radius of three hundred eighty-five and 8/10ths (385.8) feet, a distance of forty-seven and 37/100ths (47.37) feet to a point; thence
(3) South 86° 23' West along land of Samuel A. Tamposi et al, a distance of one hundred ninety-seven and 1/10th (197.1) feet to a point on the north right of way line of the Public Service Co. easement; thence
(4) South 67° 31' East along said North right of way line of said Public Service Company easement, a distance of three hundred forty-three and 14/100ths (343.14) feet to the point of beginning.
TRACT 2:
Lots 73 through 81, inclusive, as shown on Plan 235, Hillsborough County Registry of Deeds, and as also shown on Assessors' Sheet 75 of the City of Nashua.
Passed November 27, 1973
Donald L. Ethier
President
Approved November 29, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-246
RELATIVE TO THE SUBSIDIZATION OF A BUS SERVICE
IN THE AMOUNT OF $28,000 TO BE APPROPRIATED
FROM SURPLUS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua appropriate from Surplus the sum of TWENTY-EIGHT THOUSAND ($28,000) DOLLARS for the purpose of subsidizing the operation of a public bus service in the City of Nashua.

That no contract be formally negotiated until all questions pertaining to routes, payments of subsidies and other necessary details are satisfactorily answered to and for the Finance Committee and formally accepted by the full Board of Aldermen by the Finance Committee minutes.

Passed November 27, 1973
Donald L. Ethier
President
Approved November 29, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-254
RELATIVE TO TRANSFER OF FUNDS FROM THE BIRCH HILL-LIVINGSTON
SCHOOLS BOND ISSUE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City Treasurer be authorized by the Mayor and Board of Aldermen to transfer $1,620.00 in unexpended funds of the Birch Hill-Livingston Schools Bond Issue to an account to be reserved for recreation ground improvements at the Broad Street School.

Passed November 27, 1973
Donald L. Ethier
President
Approved November 29, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-215

AUTHORIZING HIS HONOR, THE MAYOR AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF ONE MILLION SIX HUNDRED FOURTEEN THOUSAND TWO HUNDRED ($1,614,200) DOLLARS TO PAY THE COST OF DESIGN AND CONSTRUCTION OF BOARD OF PUBLIC WORKS INTERCEPTOR AND LATERAL SEWER PROJECTS NUMBER BPW-40, BPW-42, BPW-47, BPW-50, BPW-51 and BPW-52. (SEE ATTACHED MAP)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, the Mayor of the City of Nashua and the City Treasurer of the City of Nashua are hereby authorized to issue and sell, under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua in the aggregate amount of One Million Six Hundred Fourteen Thousand Two Hundred ($1,614,200) Dollars. Said bonds are to be used for the purpose of extending sanitary sewer interceptors and laterals into the developed residential areas shown on the attached map and referred to as:

(1). BPW-40 (Salmon Brook Interceptor No. 4 - Estimated Cost of $252,600);

(2). BPW-42 (Scott Burn Interceptor - Estimated Cost of $177,600);

(3). BPW-47 (Carriage Hill Sewers Contract No. 2 – Estimated Cost of $560,000);

(4). BPW-50 (Carriage Hill Sewers Contract No. 3 – Estimated Cost of $71,000);

(5). BPW-51 (Scott Burn Sewers Contract No. 1 - Estimated Cost of $348,000); and

(6). BPW-51 (Scott Burn Sewers Contract No. 2 – Estimated Cost of $205,000).

The extensions will eliminate the need for existing septic systems and, thereby, eliminate a major source of pollution of Salmon Brook resulting from the many failures of septic systems within these areas. The expected useful life of said public work is determined to be at least forty (40) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad-valorem taxes which will be levied without limitations as to rate or amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire, or at the holder's option, at the First National Bank of Boston, Massachusetts.

The coupons shall bear the facsimile signature of the City of Nashua Treasurer. None of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of the bank or trust company doing business in the State of New Hampshire or in the Commonwealth of Massachusetts, or by a member of the State Tax Commission.

Passed December 11, 1973
Donald L. Ethier
President

Approved December 17, 1973
Dennis J. Sullivan
Mayor

A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-215

$1,614,000 INTERCEPTORS AND LATERAL SEWERS SALMON BROOK INTERCEPTOR SCOTT BURN INTERCEPTOR SEWERS NO. 1 AND NO. 2 CARRIAGE HILL SEWERS NO. 2 AND NO. 3

Principal	$1,614,000
Interest @ 5% for 20 years	848,000
Total	$2,462,000

Financing Cost to Residents (558 properties)	
Total Principal	$1,614,000
Less-Interceptors	430,200
Net Lateral cost	$1,183,800
Interest applicable	621,500
Recoverable Cost	$1,805,300

Assessment Fee's	
100 ft @ $7.40	740.00
Entrance Fee	270.00
Connection Fee	200.00
Total	$1,210.00

The Construction cost recovery is approximately 57% of total cost.

If we assume the same 57% of recovery on interest cost the amount per assessment on a 10 year installment would be as follows

57% x 621500 = $354255 - 10 = $36425

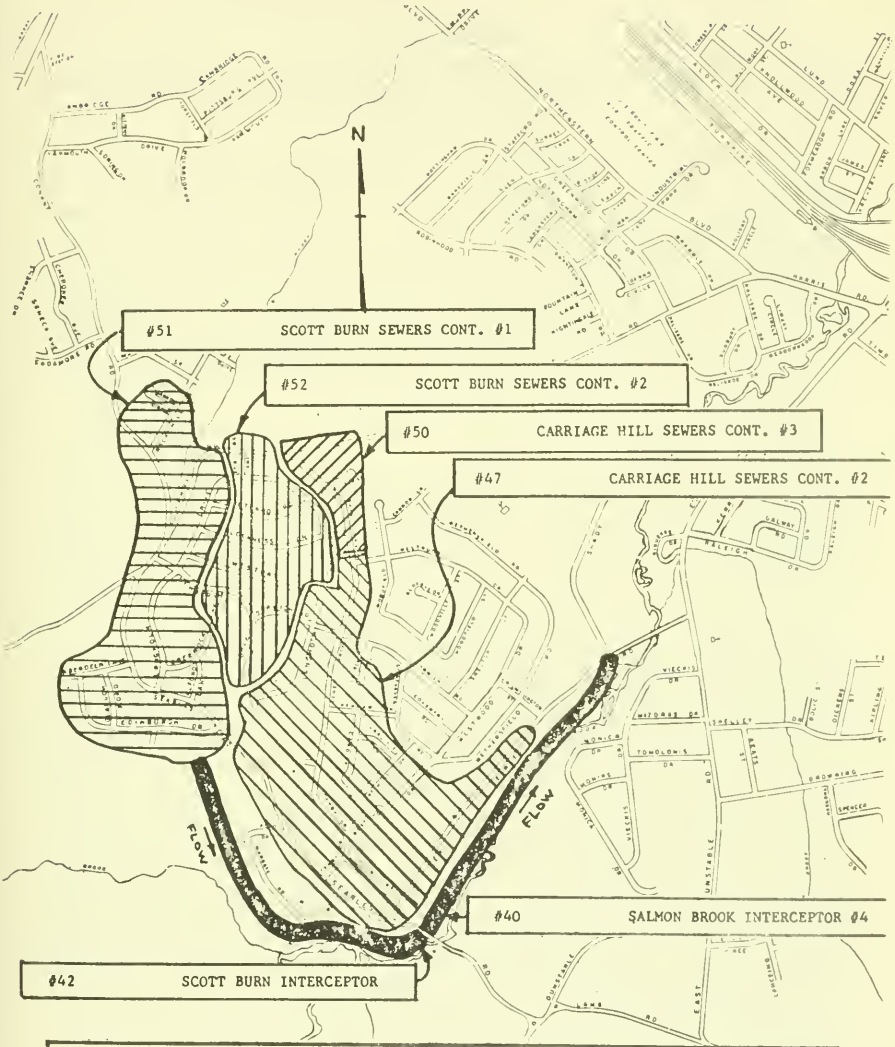
$35425 - 558 = $64.00 per resident (No. 1)

At 100% recovery the annual financing cost would be $110.00 per resident (No. 2)

In summary:	(No. 1)	(No. 1)	(No. 2)
Construction Assessment		$1210.00	$1210.00
Financing Cost		64.00	110.00
Total Assessment		$1274.00	$1320.00

If this recovery is completed in the 10 year installment plan the net effect on the tax rate is as follows.

Total Cost Principal and Interest	$2,462,000
Recovery 558 x $1274	=710,892
Net Cost	$1,751,108
Per Year (- 20)	$87,500
$87500 - 429,000	20 cents / $1,000 value



SEWERAGE TO SCOTT BURN

RESOLUTION
R-73-252
AUTHORIZING ELMER F. FLANAGAN AND PATRICIA A. FLANAGAN TO MAINTAIN A SEPTIC SYSTEM UNDERNEATH A PORTION OF ALFORD LANE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three.

RESOLVED, By the Board of Aldermen of the City of Nashua

THAT Elmer F. Flanagan and Patricia A. Flanagan be granted the following easement at a consideration of $1.00:

Beginning at a point on the east side of Alford Lane, said point being the southeast corner of Lot 253 as shown on Plan entitled "Subdivison Plan 'Scott-Burn' Nashua, New Hampshire, Surveyed for Hilton Development, Inc., dated December, 1966, W. Robert Nolte and Associates, Land Surveyors, and recorded with Hillsborough County Registry of Deeds as Plan No. 3536"; thence running

(1). North 81 13' 10" West a distance of twelve and 06/100ths (12.06) feet to a point; thence

(2). North 8 46' 50" East a distance of one hundred and 00/100ths (100) feet to a point; thence running

(3). South 81 13' 10" East a distance of eleven and 16/100 (11.16) feet to the northwest corner of Lot No. 253 on said Plan; thence running

(4). By a curve to the right having a radius of 175.00 feet a distance of seventeen and 72/100ths (17.72) feet along the east side of Alford Lane to a point of tangent; thence running

(5). South 8 46' 50" West a distance of eighty-two and 31/100ths (82.31) feet along the west side of Lot No. 253 to the point of beginning.

Meaning and intending to convey and hereby conveying an easement to keep, install, replace, maintain or repair a septic tank and leaching field in the above street, the City of Nashua retaining the fee thereto as part of Alford Lane accepted by the City of Nashua.

The City of Nashua shall be held harmless by the grantees, their successors in interest, of and from all claims for damages arising out of the grant and use of the above easement by the grantees, their successors in interest, and it is expressly understood that this easement shall terminate when and if a public sanitary sewer is constructed adjacent to the above premises into which the grantees, their successors in interest, could connect upon payment of the required fees in effect at the time of construction. It is further understood that the City of Nashua shall have no liability for the maintenance of said septic system and leaching field, and further, that the grant of the within easement shall in no way relieve the grantees, their successors and regulations relative to the maintenance of said spetic system and leaching field. This easement shall be during the term hereof a right appurtenant to said Lot No. 253.

Passed December 11, 1973
Donald L. Ethier
President
Approved December 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-253
RELATIVE TO EXCHANGE OF CERTAIN LAND IN TASCHEREAU HEIGHTS FOR A SEWER EASEMENT OVER CERTAIN LAND OF THE CITY OF NASHUA

UNDER THE JURISDICTION OF THE NASHUA BOARD OF EDUCATION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua grant to Romeo Taschereau, Inc. a certain temporary and permanent sewer easement between Lots 26 and 27 and Lot 72A as shown on the Plan entitled "Subdivision Plot of 'Taschereau Heights' Shady Lane, Nashua, N.H." dated April 1973, W. Robert Nolte & Associates Land Surveyors, in exchange for the grant by said Romeo Taschereau, Inc. to the City of Nashua of Lot 72A on said Plan to be under the jurisdiction of said Board of Education, which Lot 72A to be conveyed subject to two easements as shown on said plan. Excepting and reserving the right of the City to pass and repass from time to time over the easement granted by the City to Romeo Taschereau, Inc.

Passed December 11, 1973
Donald L. Ethier
President
Approved December 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-255

AUTHORIZING HIS HONOR, THE MAYOR AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF ONE MILLION ONE HUNDRED THOUSAND ($1,100,000) DOLLARS TO PAY THE COST OF CONSTRUCTING A NEW DISTRICT COURT BUILDING ON LAND OWNED BY THE CITY ADJACENT TO ELM STREET (FORMER NEVERETT PROPERTY).

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, the Mayor of the City of Nashua and the City Treasurer of the City of Nashua are hereby authorized to issue and sell under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of One Million - One Hundred Thousand ($1,100,000) Dollars. Said bonds are to be used for the purpose of securing architectural and/or engineering services, constructing and equiping a new district court building on land owned by the city, adjacent to Elm Street (former Neverett property). The construction of said district court building is necessary in order to provide the facilities necessary to meet the greatly increasing space needs generated by the expanded district court bounderies and case load of Nashua. Said costs to include all legal and appraisal costs incurred in the purchase of the property on which the district court will be located. The expected useful life of said public work is determined to be at least forty (40) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad-valorem taxes which will be levied without limitation as to rate of amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire, or at the holder's option, at the First National Bank of Boston, Massachusetts.

The coupons shall bear the facsimile signature of the City of Nashua Treasurer. None of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of the bank or trust company doing business in the state of New Hampshire or in the Commonwealth of Massachusetts, or by a member of the New Hampshire Department of Revenue Administration.

Passed December 11, 1973
Donald L. Ethier
President

Approved December 17, 1973
Dennis J. Sullivan
Mayor

A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-257

AUTHORIZING HIS HONOR, THE MAYOR AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF EIGHT HUNDRED THOUSAND ($800,000) DOLLARS TO PAY THE COST OF RENOVATING THE EXISTING POLICE STATION AND CONSTRUCTING A TWO-STORY ADDITION TO THE WEST OF THE EXISTING FACILITY (NPD-1), SEE ATTACHED MAP.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three.

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, the Mayor of the City of Nashua and the City Treasurer of the City of Nashua are hereby authorized to issue and sell under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of Eight Hundred Thousand ($800,000) Dollars. Said bonds are to be used for the purpose of renovating the existing police station, converting the existing garage facilities into office space and constructing a two-story addition to the west of the existing facility. Said improvements are necessary to alleviate existing crowded facilities and to provide the space necessary for an expanding police force and support activities. Included in the cost are all related engineering and/or architectural services and services and the purchase of additional office equipment and furniture necessary to complete said expansion. The expected useful life of said public work is determined to be at least forty (40) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad-valorem taxes which will be levied without limitations as to rate of amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire, or at the holder's option, at the First National Bank of Boston, Massachusetts.

The coupons shall bear the facsimile signature of the City of Nashua Treasurer. None of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of the bank or trust company doing business in the state of

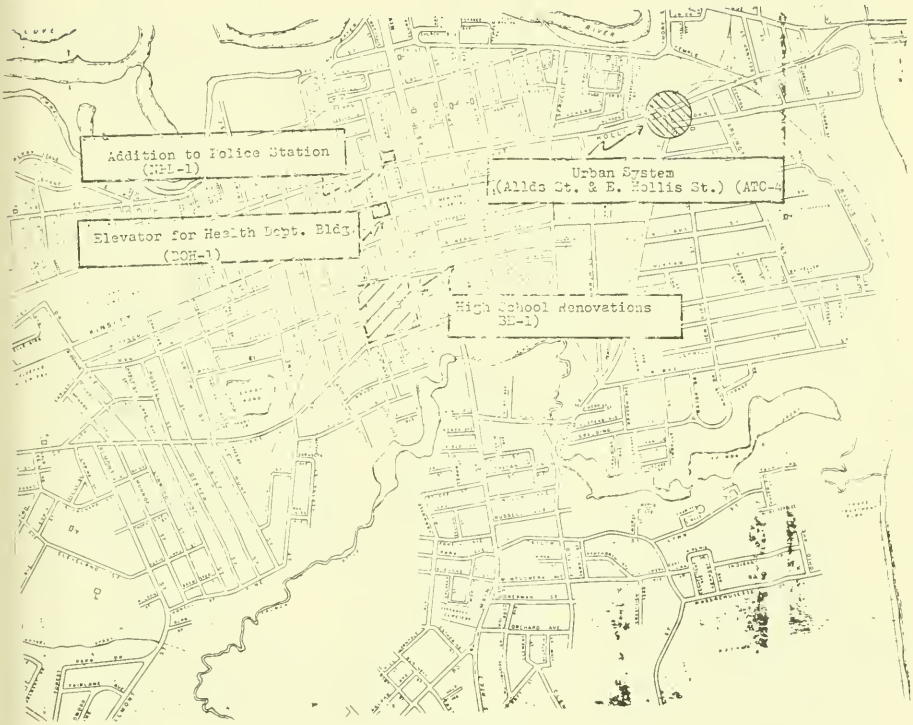
New Hampshire or in the Commonwealth of Massachusetts, or by a member of the New Hampshire Department of Revenue Administration.

Passed December 11, 1973
Donald L. Ethier
President

Approved December 17, 1973
Dennis J. Sullivan
Mayor

A true copy
Attest:

Lionel Guilbert
City Clerk



RESOLUTION
R-73-260
AUTHORIZING THE CONSTRUCTION OF A SEWER EXTENSION ON NEWMAN DRIVE AND MAKING AN ASSESSMENT THEREFOR

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

(1) That it is necessary for the public convenience and health that a common sewer be extended on Newman Drive (approximately 225 feet in a westerly direction).

(2) That, pursuant to Section 9 of Chapter 252 of the New Hampshire Revised Statutes Annotated and to Subchapter 3 of Chapter 3, Title II of the Revised

Ordinances of Nashua as amended, assessments are hereby made against each property owner whose property can be served by gravity by said sewers, as shown on the schedule below.

SCHEDULE OF SEWER ASSESSMENTS

Ass. Lot No.	Street Address	Owner & Address (according to Assessors) Records as of 11/16/73	Assessed Frontage Ft.	Betterment Charge
1248	Newman Drive	George L. & Ellen M. O'Malley 8 Newman Drive	100.0	$690.00
1255	Newman Drive	Arthur L. & Mary E. Masson 10 Newman Drive	100.00	690.00
1449	Newman Drive	Hilton Homes Inc. Reeds Ferry, N.H. 03078	104.0	358.80 (½ of $717.60)

(3) That payment of these assessments shall be made in accordance with subchapter 3 of Chapter 3, Title 11 of the Revised Ordiances of Nashua.

(4) The estimated value of the work is $4,500.

Passed December 11, 1973
Donald L. Ethier
President
Approved December 17, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-261
RELATIVE TO EXECUTION OF BUS SUBSIDY CONTRACT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That Dennis J. Sullivan, Mayor of the City of Nashua, be and hereby is authorized to execute the Bus Service Contract appended hereto.

Passed December 11, 1973
Donald L. Ethier
President
Approved December 18, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

BUS SERVICE CONTRACT

This is a contract relative to providing the City of Nashua (CITY) certain bus service by Kenneth Hudson, Inc., d/b/a Hudson Bus Lines (CONTRACTOR) in accordance with the terms set forth below.

(1). Contractor agrees to provide bus service within the city limits of the City in accordance with the schedule hereto annexed, commencing December 12, 1973, and ending with the last scheduled bus run on June 30, 1974.

Such schedules shall be revised on request of the City provided the total hours served do not exceed thirty-six (36) per day.

(2). Contractor agrees to charge no more than twenty-five ($.25) cents for each individual bus fare.

(3). All fares shall be collected by Contractor and shall be distributed as follows:

(a) all fares up to $2,500.00 per month shall be retained by the Contractor.

(b) All fares collected in excess of $2,500.00 per month shall be divided between the City and Contractor, with 10% of such excess being retained by Contractor as an incentive to increase usage of the bus service, and 90% being applied toward the subsidy set forth under paragraph 4 below. In the event the amount so applied exceeds the subsidy, the obligation of the City to provide such subsidy shall during that month be terminated and all fares collected during that month shall be kept by Contractor.

Contractor agrees to provide City with monthly statement duly certified by its certified public accountant of the amount of fares collected each month. Such statement shall be provided not more than fifteen (15) days after the end of each month.

The City shall, after June 30, 1974, have the right to perform an independent audit of Contractor's records relative to its performance hereunder.

(4). The City agrees to pay Contractor a subsidy of $3,884.00 per month, payable on the 20th day of each month, for Contractor's services under this Contract, provided Contractor is not in default hereunder, subject to the limitation set forth in paragraph 3 (b) above. In the event bus service is commenced or terminated before the end of any month, the subsidy shall be pro-rated on the basis of the number of days bus service was actually provided versus the number of days it would have been provided had this Contract been fulfilled during that month. In the event of such termination, the obligation of the City under this paragraph 4 shall immediately be ended.

(5). The General Conditions of this Contract, appended hereto, are specifically included and incorporated within this Contract.

Dated: December 11, 1973
City of Nashua
by: Dennis J. Sullivan, Mayor
Kenneth Hudson, Inc., d/b/a Hudson Bus Lines
By: Kenneth Hudson
This contract is approved as to form: H. Philip Howorth, City Corporation Counsel.

GENERAL CONDITIONS

1. Introduction

The following General Conditions form a part of the Bus Service Contract dated December 12, 1973, between Kenneth Hudson, Inc. d/b/a Hudson Bus Lines (Contractor) and City of Nashua (City).

2. Labor, Equipment and Supplies

Contractor shall be responsible for the providing of all labor, materials and supplies required in the performance of the the above contract. No persons engaged by Contractor to perform such contract, shall be employees of the City. The City shall not be a party to any agreement, contractual or otherwise, between Contractor and third parties relative to the providing of labor, equipment and supplies to Contractor.

3. Taxes

It is specifically understood that no abatement for taxes, local, state or federal, shall be due Contractor by reason of the existence of the within Contract. All tax rebates shall be applied against the subsidy.

4. Permits and Regulations

The Contractor shall procure and pay for all permits, licenses and approvals necessary for its performance of this Contract. The Contractor shall comply with all laws, ordinances and other legal regulations affecting its performance of this Contract. No modification of this Contract shall be made because of changes in such laws, ordinances and regulations during the term thereof, and all risk of increased

cost due to such changes, if any, shall be borne by the Contractor. The City shall have no duty to inform Contractor of the existence of our changes in such laws, ordinances and regulations.

5. Insurance

The Contractor will indemnify, keep and save harmless the City, its agents, officials and employees, against all suits or claims that may be based on an error, omission, negligent act or failure to comply with the terms of this Contract by the Contractor or any person employed by Contractor.

The Contractor shall take out and maintain personal and property damage liability insurance including automobile liability, in the amounts of $100,000.00 per person and $300,000.00 per accident. and Workmen's Compensation insurance, until this Contract is terminated.

Before the Contractor commences its services hereunder, its insurance carriers shall send to the Mayor of the City on the form appended hereto, certificates indicating that the required insurance is in force, which insurance shall name the City as a named insured, and which certificates shall further state that the policies set forth thereon will not be materially changed or cancelled without fifteen days' advance notice by registered mail to the Mayor of the City of Nashua.

6. Fuel Shortages

The parties recognize the fuel shortages may prevent performance of this Contract by Contractor. In the event Contractor is unable to obtain adequate fuel to perform its Contract, it will so advise the City and the City will attempt, but shall not be obligated, to obtain alternative sources of fuel. Failure of Contractor to obtain fuel shall be grounds for termination of Contractor's obligation hereunder.

7. Termination by Contractor

The Contractor shall have the right to terminate this Contract upon thirty days' notice to the City ONLY in the event it is unable to obtain fuel as provided under Paragraph 6 above. In all other events, regardless of changes in conditions, the Contractor shall be obligated to complete its obligations hereunder in accordance with the terms of this of this Contract. In the event of termination by reason of lack of fuel, the Contractor shall be paid its subsidy as provided in Paragraphs 3 (b) and 4 of the Contract through the date of termination.

8. Termination by City

The City may terminate this Contract for any reason whatever upon giving thirty days' notice to Contractor. In the event of such termination, the City shall pay Contractor its subsidy in accordance with Paragraphs 3 (b) and 4 of the Contract through the date of termination.

9. Renewal

The City shall have the right to renew this Contract for an additional one (1) year period commencing July 1, 1974, upon giving thirty (30) days notice to Contractor prior to July 1, 1974, which right of renewal shall be subject to agreement between the parties as to the fares and subsidy set forth in paragraphs 2, 3 and 4 of said Contract.

RESOLUTION
R-72-78
CONTINUING PENSIONS IN FORCE
(SCHOOL DEPT.)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-two

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Pensions heretofore granted to the following former City Employees pursuant of the provisions of Chapter 226 of the Laws of 1923, Chapter 307 of the Laws of 1925, Chapter 292 of the Laws of 1943 and City Ordinances relating thereto, be and are hereby continued in force from July 1, 1972 to June 30, 1973

adjusted supplementary pensions not hereto granted be granted to the following former City Employees in the amounts hereinafter designated:

SCHOOL DEPARTMENT PENSIONS

Walter Barry	$1,335.00
Rene Bouthillier	514.40
Joseph A. Hudon	870.40
Ella Keenan	435.00
Rose A. Lee	825.00
Ellen S. McMurrer	1,539.50
Alexander Mick	1,574.00
William Moran	696.40
John B. Paquette	633.00
Alphonse Rioux	1,287.20
	$9,709.90

SUPPLEMENTARY

Sadie Clancy	83.90
Madlyn H. Crouse	484.44
Olla H. Dunlap	230.42
Alice E. Trow	104.66
Bessie Wingate	153.44
	$1,056.86

Passed December 26, 1973
Donald L. Ethier
President
Approved December 31, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-72-79
CONTINUING PENSIONS IN FORCE
(OTHER DEPARTMENTS)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-two

RESOLVED, By the Board of Aldermen of the City of Nashua

That the pensions heretofore granted to the following former City Employees pursuant to the provisions of Chapter 226 of the Laws of 1923, Chapter 307 of the Laws of 1925, Chapter 292 of the Laws of 1943 and City Ordinances relating thereto, be and are hereby continued in force from July 1, 1972 to June 30, 1973, adjusted supplementary pensions not hereto granted be granted to the following former City Employees in the amount hereinafter designated:

POLICE DEPARTMENT

John M. Boyd	$ 420.36
Walter Conlon	1,032.00
Cecil Tibbetts	600.00
Leo Letendre	600.00
Myrtle Latvis	600.00
Ray Wesson	1,086.00
Irving Cross	1,086.00
William Keenan	1,200.48

Charles Theroux	1,974.48
Louis Thibeault	1,032.00
William Anagnost	1,032.00
Alfred J. Pelletier	1,395.00
Albert Downey	1,395.00
Luc Boissonnault	1,366.25
Sylvia Graziano	1,273.32
John E. Barry	1,850.28
Edmond A. Dionne	2,235.00
Romeo Ouellette	2,059.08
Philip J. McLaughlin	2,954.92
Charles D. Hurley	3,742.20
Alphonse A. Zapenas	3,196.32
George H. Bowman	2,705.76
Eugene E. Tafe	4,205.88
Paul J. Tracy	5,850.00
Mrs. Armand Roussel	4,550.00
	$49,442.33

BOARD OF PUBLIC WORKS DEPARTMENT

Howard March	$ 910.00

FIRE DEPARTMENT

Mrs. L. McCaughney	$ 180.00
W. J. Ricard	550.00
L. R. Pike	550.00
P. J. Flanagan	550.00
H. A. Howe	550.00
M. E. Stevens	2,188.00
L. Soucy	101.45
J. W. Molloy	181.67
Roland H. Dube	178.94
	$5,030.06

PARK RECREATION DEPARTMENT

Raymond F. Lee	$2,900.00
Rowland A. Conery	2,800.00
	$5,700.00

CITY HALL DEPARTMENT

George D. Sullivan	$1,614.00
Thomas Jean	1,155.00
	$2,769.00

PUBLIC LIBRARY

Christine B. Rockwood	$2,100.00
Marion A. Manning	2,525.00
Elizabeth Spring	2,989.65
Rachel A. Sanborn	4,007.00
M. Etta Lovejoy	3,193.00
	$14.884.65

BOARD OF HEALTH

Simon Roussel	$1,570.14
Alice Charest	814.00
Lillian M. Leveille	3,879.00
	$6,263.14

CITY CLERK'S DEPARTMENT

Mae E. McDermott	$1,560.00
Louise Burns	1,880.00

Lucille A. Lemay	2,891.00
	$6,331.00

CITY TREASURER & TAX COLLECTOR'S DEPARTMENT

Aurelia W. Conlon	$2,345.00
Edward R. Benoit	2,482.20
	$4,827.20

ASSESSOR'S DEPARTMENT

Gladys N. Clement	$1,636.00
Louis Richard	4,046.40
	$5,682.40

RESOLUTION
R-73-210
CONTINUING PENSIONS IN FORCE
(OTHER DEPARTMENTS)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the pensions heretofore granted to the following former City Employees pursuant to the provisions of Chapter 226 of the Laws of 1923, Chapter 307 of the Laws of 1925, Chapter 292 of the Laws of 1943 and City Ordinances relating thereto, be and are hereby continued in force from July 1, 1973 to June 30, 1974, adjusted supplementary pensions not hereto granted be granted to the following former City Employees in the amount hereinafter designated:

POLICE DEPARTMENT

John M. Boyd	$ 420.45
Walter Conlon	1,032.00
Leo Letendre	600.00
Myrtle Latvis	600.00
Ray Wesson	1,086.00
Irving Cross	1,086.00
William Keenan	1,200.50
Charles Theroux	1,974.50
Louis Thibeault	1,032.00
William Anagnost	1,032.00
Alfred J. Pelletier	1,395.00
Albert Downey	1,395.00
Luc Boissonnault	1,366.25
Sylvia Graziano	1,273.38
John E. Barry	1,850.32
Edmond A. Dionne	2,234.50
Romeo Ouellette	2,059.08
Philip J. McLaughlin	2,954.92
Charles D. Hurley	3,742.20
Alphonse A. Zapenas	3,196.32
George H. Bowman	2,705.76
Eugene E. Tafe	4,205.90
Paul J. Tracy	5,850.00
Mrs. Armand Roussel	4,550.00
Benoit Lavoie	4,150.00
	$52,992.08

BOARD OF PUBLIC WORKS

Howard March	$ 910.00

FIRE DEPARTMENT

Mrs. L. McCaughney	$ 180.00
W. J. Richard	550.00
L. R. Pike	550.00
P. J. Flanagan	550.00
H. A. Howe	550.00
M. E. Stevens	2,188.00
L. Soucy	101.45
J. W. Molloy	181.00
Roland H. Dube	178.94
	$5,029.39

PARK-RECREATION DEPARTMENT

Raymond F. Lee	$2,900.00

CITY HALL DEPARTMENT

George D. Sullivan	$1,614.00

PUBLIC LIBRARY

Christine B. Rockwood	$2,100.00
Marion A. Manning	2,525.00
Elizabeth Spring	2,989.65
Rachel A. Sanborn	4,077.00
M. Etta Lovejoy	3,193.00
	$14,884.65

BOARD OF HEALTH

Simon Roussel	$1,570.14
Alice Charest	814.00
Lillian M. Leveille	3,879.00
	$6,263.14

CITY CLERK'S DEPARTMENT

Mae E. McDermott	$1,560.00
Louise Burns	1,880.00
Lucille A. Lemay	2,891.00
	$6,331.00

CITY TREASURER & TAX COLLECTOR'S DEPARTMENT

Aurelia W. Conlon	$2,345.00
Edward R. Benoit	2,482.20
	$4,827.20

ASSESSOR'S DEPARTMENT

Gladys N. Clement	$1,636.00
Louis Richard	4,046.39
	$5,682.39

Passed December 26, 1973
Donald L. Ethier
President
Approved December 31, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-73-233
RELATIVE TO AN ABATEMENT OF SEWER
ASSESSMENT TO LARRY GOODWIN

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred snd Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That Larry Goodwin of 35 Hunt Street be granted an abatement of the sewer charges assesed against him in the amount of $721.00

Passed December 26, 1973
Donald L. Ethier
President
Approved December 31, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-256
AUTHORIZING HIS HONOR, THE MAYOR AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF TWO HUNDRED THIRTY THOUSAND ($230,000) DOLLARS TO PAY THE COST OF CONSTRUCTING A NEW FIRE STATION IN THE SOUTH END OF NASHUA (NFD-2).

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, The Mayor of the City of Nashua and the City Treasurer of the City of Nashua are hereby authorized to issue and sell under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of Two Hundred Thirty Thousand ($230,000) Dollars. Said bonds are to be used for the purpose of purchasing land for and design, construction of a three bay fire station in the south end of Nashua.

The construction of said station is necessary in order to provide required fire protection to this rapidly developing area of Nashua. Said costs to include all legal and appraisal costs incurred in the purchase of the property on which the station will be located. The expected useful life of said public work is determined to be at least forty (40) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad-valorem taxes which will be levied without limitation as to rate of amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the Office of the City Treasurer, Nashua, New Hampshire, or at the holder's option, at the First National Bank of Boston, Massachusetts.

The coupons shall bear the facsimile signature of the City of Nashua Treasurer. None of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of the bank or trust company doing business in the state of

New Hampshire or in the Commonwealth of Massachusetts, or by a member of the New Hampshire Department of Revenue Administraiton.
Passed December 26, 1973
Donald L. Ethier
President
Approved January 2, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Gilbert
City Clerk

RESOLUTION
R-73-262
REQUESTING THE NASHUA REGIONAL PLANNING COMMISSION TO MAKE APPLICATION FOR FEDERAL-STATE FUNDS TO CREATE A TRANSPORTATION POSITION: AND COMMITTING THE CITY OF NASHUA TO PARTICIPATE FINANCIALLY IN THE LOCAL SHARE FOR SAID POSITION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

Whereas, the City of Nashua continues to experience substantial residential, commercial, and industrial expansion, accompanied by an increase in traffic and traffic-related problems, and

Whereas, the TOPICS report prepared for the City of Nashua recommended the employment of full-time personnel to be responsible for all traffic-related services and programs, and

WHEREAS, the Aldermanic Traffic Committee, the Departmental Traffic Council, the Traffic Commission and the Downtown Liaison Committee have worked cooperatively for two years in implementing solutions to many traffic-related problems, and

Whereas, based on their experience the above committees recognized the need for, and unanimously endorse the establishment of a full-time position of traffic coordinator.

Now therefore be it resolved by the Board of Aldermen of the City of Nashua that,

1. The need for a position of traffic coordinator for the City of Nashua has been established.

2. The Nashua Regional Planning Commission be requested to make application for federal-state funds to create and staff a transportation position to be available to both the Nashua Regional Planning Commission and the City of Nashua.

3. In the event said application is approved, the City of Nashua shall be committed to participating financially in not less than three fifth (3 days/week) no more than four fifths (4 days/week) of the 30% local share for said position for services rendered to the City. Said amount not to exceed $3,500.

4. The Nashua City Planning Board be authorized to work with the Nashua Regional Planning Commission in Developing specific contractual obligations, for review and approval by the Aldermanic Traffic and Finance Committees.

5. The Aldermanic Traffic Committee shall be responsible for preparing the detailed responsibilities and working arrangements of the position and for interviewing candidates for the position.

Funds for the City's share of said position shall be transferred from the Parking Meter Fund".

Passed December 26, 1973
Donald L. Ethier
President
Approved December 31, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-263
RELATIVE TO GRANTING A PENSION TO
HERBERT SNOW

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three.

RESOLVED, By the Board of Aldermen of the City of Nashua

That pursuant to the provisions of Section 57, Chapter 31 of the Revised Statutes Annotated of the State of New Hampshire as adopted by a Resolution passed August 14, 1951, and in accordance with Subchapter 2, Chapter 7, Title 2 of the Revised Ordinances of the City of Nashua, 1968, a pension in the amount of Four Thousand Six Hundred Seventeen Dollars and Forty-seven Cents ($4617.47) annually be and is hereby granted to Herbert Snow, who has served thirty-eight years as an employee of Woodlawn Cemetary.

Be it further resolved, that said pension be paid monthly at the rate of Three Hundred Eighty Four Dollars and Seventy-nine cents ($384.79) effective January 1, 1974.

Passed December 26, 1973
Donald L. Ethier
President
Approved December 31, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-73-264
RELATIVE TO SICK LEAVE PAYMENT TO
GEORGE F. STEVENS, JR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-three

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua pay to George F. Stevens, Jr., the sum of Four Thousand Six Hundred Eighty ($,680.00) Dollars for 60 days accumulated sick leave (1,440

hours at the rate of $3.25 per hour) payable February 1, 1974.
Passed December 26, 1973
Donald L. Ethier
President
Approved December 31, 1973
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-1

SETTING THE TIME FOR THE OPENING AND CLOSING OF THE POLLS FOR THE MARCH 5, 1974 ELECTION TO ELECT DELEGATES TO THE CONSTITUTIONAL CONVENTION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the polls for the City of Nashua Election of March 5, 1974 to elect Delegates to the Constitutional Convention be open from 8:00 A.M. to 8:00 P.M.
Passed January 22, 1974
Donald L. Ethier
President
Approved January 24, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-4

RELATIVE TO SETTING DATE FOR A SPECIAL ELECTION TO FILL THE VACANCY FOR THE HOUSE OF REPRESENTATIVES IN WARD THREE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

* a) That a Special Election be held in Ward Three on Tuesday, March 5, 1973 to fill the vacancy for a Member of the House of Representatives.
b) The polls to be open from 8:00 A.M. to 8:00 P.M.
c) This Resolution to take effect on passage.
* This coincides with the Election to elect Delegates to the Constitutional Convention.
Passed January 22, 1974
Donald L. Ethier
President
Approved January 24, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-2

AUTHORIZING THE TRANSFER OF FUNDS FROM SURPLUS TO THE NASHUA EMPLOYMENT OPPORTUNITY PROGRAM FOR THE PERIOD FEBRUARY 1, 1974 THROUGH JUNE 30, 1974

(Endorsed by Alderman Allan B. Silber)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City Treasurer be and is hereby authorized and empowered to make the following transfer from Item 97 Welfare Cost* the sum of Ten Thousand ($10,000) Dollars to the Nashua Employment Opportunity Program for the period February 1, 1974 through June 30, 1974.

*Of Account No. 550-35 Welfare.

Passed February 12, 1974
Donald L. Ethier
President
Approved February 15, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-7

RELATIVE TO A VOLUNTARY EMERGENCY PLAN FOR CONSUMERS AND SERVICE STATION DEALERS ON THE SALE OF GASOLINE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

Whereas the amount of gasoline currently available in the City of Nashua has caused long lines at service stations that in turn have caused traffic congestion and loss of revenue to other businesses in the area,

Whereas gasoline service stations have had these lines at an early hour with the gasoline service stations having to close their pumps in the afternoon when they have run out of gasoline,

Whereas the Board of Aldermen of the City of Nashua feel that some immediate action should be taken on a voluntary basis by all gasoline service station dealers in our community.

Now therefore be it resolved that the City of Nashua endorsed the following Nashua Emergency Plan put into effect February 11, 1974.

Passed February 12, 1974
Donald L. Ethier
President
Approved February 12, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

NASHUA VOLUNTARY EMERGENCY PLAN

This is a summary for the implementation of the Nashua Voluntary Emergency Plan, which will start Monday morning this 11th day of February 1974.

This Plan will be based upon the last digit of the license plate. The customer is served on either the odd or the even calendar days as indicated by the plate.

Vanity plates will be served on the odd calendar days. Zeros are considered to be an even number.

Out of state plates will be under the same system.

For those stations using the flag system GREEN will indicate the availability of fuel; a RED flag will indicate that the pumps are closed, but the station is open for other services.

This system will be used Monday through Friday of every week until further notice.

The motoring public is urged not to refuel until their tanks are below the half full mark.

RESOLUTION
R-74-8
WAIVING APPLICATION FEE RELATIVE TO ZONING VARIANCE AT 668 W. HOLLIS STREET BY RONALD A. LEVESQUE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua does hereby waive the $50.00 fee applicable to a request for a zoning variance to be filed by Ronald A. Levesque of 19 Newton Drive, Nashua,
Passed February 12, 1974
Donald L. Ethier
President
Approved February 15, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-3
RELATIVE TO PROVIDING $3,550.00 FOR THE MARCH 5, 1974 SPECIAL ELECTION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $3,550.00 be and hereby is transferred from surplus with $1,000.00 allocated to Account 500-10, and $2,550.00 to Account 500-11, for the purpose of providing funds for the holding of the special election of March 5, 1974,

as required by the 1973 New Hampshire Laws, Chapter 326.
Passed February 26, 1974
Donald L. Ethier
President
Approved March 1, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-5
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated January 23, 1974, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1974. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.
Passed February 26, 1974
Donald L. Ethier
President
Approved March 1, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

SCHEDULE A
Dated January 23, 1974

Lot No. 151, Assessors Sheet No. D, Address - 722 W. Hollis St.; Owners Name & Address, Fidelis McKillop, 722 West Holis Street, Betterment Charge $600.00; Entrance Charge $270.00; Connection Charge $200.00; Total $1,070.00.

RESOLUTION
R-74-6
AUTHORIZING THE CONSTRUCTION OF A SEWER EXTENSION ON WAVERLY STREET AND MAKING AN ASSESSMENT THEREFOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That it is necessary for the public convenience and health that a common sewer be constructed on Waverley Street (approximately 170 feet in a northerly direction).

That, pursuant to Section 9 of Chapter 252 of the New Hampshire Revised Statutes annotated and to Subchapter 3 of Chapter 3 Title 11 of the Revised Ordinances of Nashua as amended, assessments are hereby made against each property owner where property can be served by gravity by said sewers, as shown on the schedule

SCHEDULE OF SEWER ASSESSMENTS

Ass. Lot No.	Street Address	Owner & Address (according to Assessors Records as of 11/23/73	Ass. Frontage Ft.	Betterment Charge charge
12	2 Waverley St.	Loren & Doris C. Lalmond 2 Waverley Street	136	$1020.00
29	58 Lynn St.	Walter & Anne Lalmond 58 Lynn Street	150	$1125.00

That payment of these assessments shall be made in accordance with Subchapter 3 of Chapter 3, Title 111 of the Revised Ordinances of Nashua.

That each of the above named property owners may make payment of such assessments over a ten-year period in accordance with said Subchapter, with the first payment due on the first day of December next following the passage of this Resolution, and with the nine subsequent payments due on the first day of December of each year thereafter. Interest shall be charged on the balance of each payment due and unpaid after the first day of December in accordance with the applicable laws of the State of New Hampshire in effect on the date such interest, if any, becomes due. Any property owner desiring to make payments over a ten-year period as aforesaid shall signify the same in writing directed to the City Tax Collector.

The estimated value of the work is $3,400.00

Passed February 26, 1974
Donald L. Ethier
President
Approved March 1, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-74-9

RELATIVE TO THE EMPLOYMENT OF BARTON-ASCHMAN ASSOCIATES, INC. TO PREPARE TRAFFIC IMPROVEMENT RECOMMENDATIONS FOR MAIN DUNSTABLE ROAD-NORTHEASTERN BOULEVARD INTERSECTION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermenof the City of Nashua

That the firm of Barton-Aschman Associates, Inc. be employed at a total cost of $3,000 for the purpose of preparing traffic improvement recommendations for the Main Dunstable Road - Northeastern Boulevard intersection, per the attached scope of services.

Said monies to be paid from the Capital Improvements account number 600-81.

Passed March 12, 1974
Donald L. Ethier
President
Approved March 15, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

November 5, 1973

Mr. Richard L. Cane
Planning Director
Nashua City Planning Board
City Hall
229 Main Street
Nashua, New Hampshire

Dear Mr. Cane:

In response to our recent conversation I am submitting this letter proposal which addresses the traffic and safety problems now being experienced at the intersection of Main Dunstable Road and Northeastern Boulevard. The following paragraphs outline a scope of services which I believe is adequate to examine the traffic problem at this location and propose solutions.

Scope of Services

1. Preparation of a base map from existing sources of data.

2. Collect traffic flow data at the intersection for morning and evening peak hour periods. This data will consist of manual turning movements.

3. Summarize and analyze traffic accident data to be supplied by the City.

4. Evaluate the ability of the intersection to accommodate existing and future (short term) traffic loads at an acceptable level of service.

5. Define existing traffic flow and safety problems and relate these to the existing control and geometric characteristics of the intersection.

6. Prepare a functional plan and cost estimate for improvements to the intersection which will correct existing operational deficiencies. This plan will be described in a brief report summarizing the consultant's work on this problem.

7. Present the plan to the City Planning Board and other appropriate groups within the City government (two presentations).

I would imagine the project could be completed through the presentation of a draft report within six weeks of notification to proceed. The total lump sum fee for the work would amount to three thousand dollars ($3000.00) which would be payable to the consultant upon submission of the final project report.

Thank you for the invitation to submit this proposal.

Sincerely,
BARTON-ASCHMAN ASSOCIATES, INC.
Harvey R. Joyner
Vice President and Contracting Officer
Murray D. Segal
Senior Associate

Accepted and Approved by:
Authorized to Execute Agreements for:
Date:

RESOLUTION
R-74-10

RELATIVE TO THE EMPLOYMENT OF BARTON-ASCHMAN ASSOCIATES, INC. TO PREPARE RECOMMENDED MODIFICATIONS TO THE OPERATING PROGRAM FOR MAIN STREET TRAFFIC SIGNALS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the firm of Barton-Aschman Associates, Inc. be employed at a total cost of $1,750 for the purpose of preparing recommended modifications to the existing

operating program for the Main Street traffic signals to improve traffic flow, per the attached scope of services.

Said monies to be paid from the Capital Improvements account number 600-81.

Passed March 12, 1974
Donald L. Ethier
President

Approved March 15, 1974
Dennis J. Sullivan
Mayor

A true copy
Attest:

Lionel Guilbert
City Clerk

December 26, 1973

Mr. Richard L. Cane
Planning Director
Nashua City Planning Board
City Hall
229 Main Street
Nashua, New Hampshire

Dear Mr. Cane:

On several occasions during recent months, I have had the experience of driving along Main Street while thinking to myself that the operating plan for the signals does not "fit" the traffic flow patterns. It strikes me that the new one-way street system has dramatically changed the volumes on the east-west streets crossing Main Street, but the signal timing and offset program needs some "fine tuning" to coincide with the latered traffic volumes. I'm therefore taking the liberty of submitting this unsolicited proposal to provide the traffic engineering expertise necessary to review the existing operating program for the Main Street signals and to recommend modifications which would provide improved traffic flow on an interim basis until a major modernization of the system is possible.

A. Objective

It is recognized that the present traffic signal system on Main Street will require a major modernization within the foreseeable future. However, this modernization is likely to take several years to plan, design, finance and build. Since the existing system was installed and designed to serve a two-way street network which has since been converted to a one-way system, major changes in the traffic volumes have occured on a street by street basis. This results in a relatively inefficient operation with undue congestion and delay at certain intersections. It is the consultant's opinion that significant improvement in operating efficiency and concurrent reduction in congestion and delay can be affected with very minimum expenditure by the City, both in terms of the study funds required and in terms of the funds required for physical changes to the signal hardware itself.

The purpose of this proposal then, is to suggest a plan for modifying the operation of the Main Street system which will improve traffic flow in the interim period until a major renovation of the system can be implemented.

B. Scope of Service

1. Inventory the existing signal installation on Main Street between Amherst Street and Kinsley Street. This inventory will include:

a. Type and manufacturer of controller equipment and the number of spare circuits and unused cam capacity.

b. Existing signal sequencing
c. Existing signal timing
d. Existing signal locations and indications

2. Manual afternoon peak-hour turning movement counts for each approach to each signalized intersection.

3. Analysis of the present signal sequencing and timing plan in light of the present traffic volumes on each approach.

4. Analysis of the present off-set program and the resulting effectiveness of progressive movement along Main Street.

5. Preparation of a recommended operation plan for the system to improve traffic flow conditions within the limits of minor expenditures on the part of the City. The actual products from the work are defined below.

C. Study Products

Two products are anticipated to result from the work program outlined above:

1. A recommended signal timing and off-set program for each signal installation which will require no physical changes to the signal equipment other than adjustments of the timing and off-set keys. Implementation of such adjustments would require only a few minutes of work by the City's signal maintenance personnel.

2. A recommended sequencing plan (including timing and off-sets) which would require a minimum of physical modification to the signal controller and signal indicator. For example, it is often possible to add a signal interval to the sequence (say, a leading green for one approach) for the relatively minor expenditure of a few hours of electrical work in the controller by the normal maintenance personnel. We would avoid any proposals involving major investment either for signal hardware or personnel, since the objective is to implement an operating plan quickly and with minor expenditure which will improve flow until a major renovation of the signal system can be funded, planned, designed and built.

3. In order to save time and expense, a detailed report with justification for the recommendation is not planned. The products will be simple sketches showing the sequencing scheme and the timing and off-set program. The consultant would also be available to discuss the plan and recommended changes with the appropriate city engineering personnel who would be responsible for the implementation.

D. Fee

Barton-Aschman would be able to provide the necessary services to complete the above scope of services for a total fee of $1750.00. This fee would cover all personnel and expense costs and would be billed to and payable by the City upon completion of the aforementioned scope of services.

E. Time Schedule

Given the Firm's current workload, we will be able to complete the technical studies outlined above within six weeks notification to proceed.

If this proposed work program meets with your approval, this letter could serve as a contract document for execution by the appropriate City officials.

Respectfully submitted,
BARTON-ASCHMAN ASSOCIATES, INC'
Murray D. Segal
Senior Associate
Harvey R. Joyner
Vice President

Accepted and Approved by:
Authorized to Execute Agreement for City of Nashua

RESOLUTION
R-74-15
RELATIVE TO PURCHASE OF INTERCONNECTION
TRAFFIC LIGHT CABLE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua authorize R. W. LeBaron, Inc. of Waltham, Massachusetts to install a replacement 30 conductor No. 14 gauge interconnector cable from Library Hill (Concord and Main Streets) to Kinsley and Main Street including West Hollis Street to Elm Street, to be terminated at the master at City Hall, all at a cost of $18,920.00 with the funds for the same to come from Account No. 600-81 Traffic and Parking Improvements.

Passed March 12, 1974
Donald L. Ethier
President
Approved March 15, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-11
RELATIVE TO PURCHASE OF JEANNOTTE
PROPERTY AT 24 ELM STREET, NASHUA

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua expend the sum of $32,000 for the acquisition of the property owned by Ruth Jeannotte at 24 Elm Street, Nashua, said funds to be paid out of Account 600-81 (Traffic).

Passed March 26, 1974
Donald L. Ethier
President
Approved April 2, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-12
RELATIVE TO TRANSFER OF DEGASIS PARK LAND TO THE JURISDICTION OF THE NASHUA CONSERVATION COMMISSION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following premises be transferred from the jurisdiction of the Nashua

Park Recreation Commission to the Nashua Conservation Commission:
1. Degasis Park.
2. Lot 7, Assessors' Sheet 111 (Premises formerly of Elaine Fisher).

Passed March 26, 1974
Donald L. Ethier
President
Approved April 1, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-13
RELATIVE TO TRANSFER OF FUNDS
IN POLICE DEPARTMENT ACCOUNT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four.

RESOLVED' By the Board of Aldermen of the City of Nashua

That the sum of $7,000.00 be transferred from Item 01- Payroll to Item 48 - Automotive Supplies in Account No. 500-21 - Police Department.

Passed March 26, 1974
Donald L. Ethier
President
Approved April 1, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-14
RELATIVE TO TRANSFER OF FUNDS
IN WOODLAWN CEMETERY ACCOUNT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $1,500.00 be transferred from Item 99 – Miscellaneous unclassified to Item 75 – Repairs to Buildings and Grounds in Account No. 500-47 - Woodlawn Cemetery.

Passed March 26, 1974
Donald L. Ethier
President
Approved April 1, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-22
RELATIVE TO PURCHASE OF TRAFFIC CONTROL
DEVICE FOR AMHERST STREET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $2,300 be expended for the purchase and installation of a pedestrian and traffic control device at Amherst Street at Baldwin Street, said funds to be expended from Account 600-81.

Passed March 26, 1974
Donald L. Ethier
President
Approved April 1, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-17
AUTHORIZING FILING APPLICATION FOR COMPREHENSIVE
PLANNING ASSISTANCE GRANT UNDER SECTION 701 OF
THE HOUSING ACT OF 1954 AS AMENDED

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, Section 701 of the Housing Act of 1954, as amended provides for the making of grants of federal funds by the Secretary of Housing and Urban Development to states and local public bodies to assist in financing the costs of improving management of cities in accordance with the needs of the city.

WHEREAS, the Board of Aldermen and Mayor deem it necessary and in the public interest to utilize the 701 Program to employ, as authorized by the City Charter, an administrative assistant within the Office of the Mayor.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF NASHUA:

1. That an application be made to the Department of Housing and Urban Development, through the New Hampshire Office of Comprehensive Planning, for a planning and management grant authorized by Section 701 of the Housing Act of 1954, as amended, which amount is presently estimated to be $11,500.00, and that the one-third local match is to be provided by the State of New Hampshire.

2. That the Honorable Dennis J. Sullivan, Mayor, City of Nashua, is hereby on behalf of the Applicant authorized and directed to execute and to file such application, and an assurance of compliance with the Department of Housing and Urban Development regulations under Title VI of the Civil Rights Act of 1964, to execute such contract or contracts as may be necessary for the grant applied for, to provide such information and furnish such documents as may be required by the Department of Housing and Urban Development, and to act as the authorized correspondent and representative of the Applicant in the accomplishment of the project.

3. That the United States of America and the Secretary of Housing and Urban Development be, and they hereby are, assured of full compliance by the Applicant with regulations of the Department of Housing and Urban Development effectuating Title VI of the Civil Rights Act of 1964, and with Federal requirements relating to equal employment opportunity.

4. That the acceptance of such grant is hereby made conditional upon there being no requirement set forth in the making or implementation of such contract or contracts of any expenditure by the City of Nashua in connection therewith.

Passed April 9, 1974
Donald L. Ethier
President
Approved April 12, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-19
AMENDING R 73-137 WHICH REQUIRES A STATEMENT FROM THE TREASURER RELATIVE TO INTEREST COSTS ON BONDS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That R-73-137 be amended by adding thereto the following:

"Such accompanying data shall not be deemed to prescribe or limit the terms upon which any bonds may be issued or sold."

Passed April 9, 1974
Donald L. Ethier
President
Approved April 12, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-20
RELATIVE TO TRANSFERS OF FUNDS (CAPITAL IMPROVEMENTS ACCOUNT)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $8,275 be transferred from account 600-14-0 (Road Widening - Searles Road) to a Account 600-14-G (Land and Buildings - Amherst Street and

Sargent Avenue) for the purpose of depositing the same into court, together with the sum of $14,575 now on hand in said account G, to comply with the laws of the State of New Hampshire relative to eminent domain, all relative to the purchase of the Soucy property at 79-81 Amherst Street.

Passed April 9, 1974
Donald L. Ethier
President
Approved April 12, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-24
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated March 22, 1974, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1974. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed April 9, 1974
Donald L. Ethier
President
Approved April 12, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

SCHEDULE A

Date: March 22, 1974; Lot No. 1332; Assessors Sheet No. B; Address - 11 Woodfield St.; Owners Name & Address - David R. Ryan, 11 Woodfield St.; Assessment to be made - Betterment Charge - Assessed per R-73-184; Entrance Charge - $270.00; Connection Charge - $200.00; Total - $470.00.

RESOLUTION
R-74-26
ESTABLISHING A CHARTER COMMISSION FOR THE PURPOSE OF AMENDING THE CHARTER OF THE CITY OF NASHUA

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That pursuant to the provisions of Chapter 49-A of the New Hampshire Revised Statutes, as amended, the City of Nashua does hereby establish a charter commission

and names as members thereof the following members of the Nashua Board of Aldermen:

Alderman-at-Large Donald C. Davidson
Alderman-at-Large Henry L. Naro
Ward Alderman Neil G. Gauthier
Ward Alderman Paul R. Neveu
Ward Alderman Allan B. Silber

Passed April 9, 1974
Donald L. Ethier
President
Approved April 15, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-18
AUTHORIZING THE MAYOR TO EXECUTE CONSTRUCTION MANAGEMENT CONTRACT WITH GILBANE BUILDING COMPANY FOR NEW COURTHOUSE AND POLICE STATION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized to enter into two construction management contracts with Gilbane Building Company relative to the police station and courthouse now under design by C. E. McGuire, Inc., in substantially the form appended hereto, subject to modification of the same in such fashion that the scope of the work of both projects will be as finally authorized by the two committees having control of the same in accordance with his letters to said C. E. McGuire, Inc., dated March 6, 1974, and further, that the total budget, including all design, construction and other costs, for the police station shall not exceed $800,000, and for the courthouse, as recently modified by City Corporation Counsel Howorth bearing a date of April 15, 1974, shall not exceed $1,100,00.

Passed April 23, 1974
Donald L. Ethier
President
Approved April 29, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-27
RELATIVE TO TRANSFER OF FUNDS (HEALTH DEPARTMENT ACCOUNT).

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $3,750 be transferred from Account 500-33-I (Health Department Payroll), with the sum of $3,000 being transferred to Account 500-33-II (Utilities)

and the sum of $750 being transferred to Account 500-33-V (Furniture and Equipment).

Passed April 23, 1974
Donald L. Ethier
President
Approved April 29, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-32
RELATIVE TO TRANSFER OF FUNDS IN ANIMAL CONTROL ACCOUNT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

1. That the sum of $180.00 be transferred from Item 99 Miscellaneous Unclassified to Item 41 Office Supplies $60.00 and the balance of $120.00 to Item 42 Janitorial Supplies.

2. That the sum of $270.00 be transferred from Item 75 Maintenance of Buildings and Grounds to Item 42 Janitorial Supplies $100.00 to Item 45 Major Departmental Expenses $120.00 and the balance of $50.00 to Item 69 Miscellaneous Equipment.

3. That the sum of $100.00 be transferred from Item 53 Professional Services to Item 45 Major Departmental Expense.

4. That the sum of $8.00 be transferred from Item 43 Postage to Item 33 Water.

All of the Above transactions to be made in Account No. 500-16 Animal Control.

Passed May 14, 1974
Donald L. Ethier
President
Approved May 18, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-39
CREATION OF AMERICAN REVOLUTION BI-CENTENNIAL COMMITTEE OF GREATER NASHUA

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four

RESOLVED, By the Board of Aldermen of the City of Nashua

That an American Revolution Bi-Centennial Committee be established and appointed by the Mayor consisting of two Members of the Board of Aldermen, one member from the Library and twelve citizens of the City of Nashua and surrounding communities; said Committee to have full authority to arrange the coming American Revolution Bi-Centennial Celebration.

BE IT FURTHER RESOLVED that the said Committee shall seasonably make reports to the Board of Aldermen of its suggestions, recommendations, and the amount of money which should be appropriated for the observance of this event.

BE IT FURTHER RESOLVED that the Committee will have the authority to expend, and to raise, monies for the success of the celebration. The Committee shall also have the sole authority to sanction and approve all saleable merchandise for the celebration that would carry the seal of the City of Nashua.

BE IT FURTHER RESOLVED that His Honor, the Mayor, be named Chairman ex-officio and the President of the Board of Aldermen Vice Chairman ex-officio.

Passed May 28, 1974
Donald L. Ethier
President
Approved May 31, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-74-29
RELATIVE TO THE ABATEMENT OF SEWER FEES FOR
THE GREEK ORTHODOX CHURCH

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the entire sewer fee applicable to the construction of the Greek Orthodox Church on West Hollis Street be abated.

Passed June 11, 1974
Donald L. Ethier
President
Approved June 14, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-74-35
AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE BOARD
OF PUBLIC WORKS ACCOUNT NO. 500-38

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City Treasurer be and is hereby authorized and empowered to make the following transfers from within the Board of Public Works accounts: 1973-74:

FROM

Account III - Supplies and Services		$6,700.00
45 Major Departmental Expenditures		

TO

Account II - Utilities		$6,700.00
31 Telephone	$1,350.00	
32 Electricity	5,000.00	
33 Water	350.00	

FROM

Account I - Payroll		$950.00

TO

Account VII - Miscellaneous		$950.00
91 Travel	$700.00	
95 Dues and Subscriptions	250.00	

Passed June 11, 1974
Donald L. Ethier
President
Approved June 14, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-36
GRANTING A SEWERAGE ASSESSMENT ABATEMENT TO
NASHUA HOUSING AUTHORITY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That, in accordance with R.S.A. 252:14, an abatement from the Sewer Fee Paid be granted to the Nashua Housing Authority, Nashua, New Hampshire, for the Community Center on Ingalls Street in the amount of Five Thousand nine hundred and eight and 00/100ths ($5,908.00) dollars.

Passed June 11, 1974
Donald L. Ethier
President
Approved June 14, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-37
GRANTING A SEWERAGE ASSESSMENT ABATEMENT TO RONALD TOCCI

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That, in accordance with R.S.A. 252:14, an abatement of the City of Nashua

Assessment passed by the Board of Aldermen on June 13, 1972, be granted to Ronald Tocci of 101 Fairview Avenue, Nashua, New Hampshire, on lot 12, Assessors Sheet 105, in the amount of One Hundred Ninety-two and 00/100ths ($192.00) dollars.

Passed June 11, 1974
Donald L. Ethier
President
Approved June 14, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-74-38
GRANTING A SEWERAGE ASSESSMENT ABATEMENT TO FRANK L. HARVEY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That, in accordance with R.S.A. 252:14, an abatement from the Sewer Assessment passed by the Board of Aldermen on March 23, 1971 be granted to Frank L. Harvey of Indian Rock Road, Nashua, New Hampshire, on lot No. 35, Assessors Sheet 53-A, in the amount of One Thousand Five and 70/100ths ($1005.70) dollars.

Passed June 11, 1974
Donald L. Ethier
President
Approved June 14, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-74-40
RELATIVE TO TRANSFER OF FUNDS IN ASSESSORS' DEPARTMENT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following transfer of funds be made in the Assessors' Department account 500-09:

	FROM		TO	
I.	Payroll			
	02 Part time	$1.010	57. Computer Service	$1,010
	01 Part time	150	54. Advertising	150
	02 Part time	25	94. Seminars	25
	02 Part time	25	91. Travel	25
		$1,210		$1,210

Passed June 11, 1974
Donald L. Ethier
President
Approved June 14, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-74-41
RELATIVE TO TRANSFER OF FUNDS FROM COMMUNITY SERVICES ACCOUNT TO PLANNING DEPARTMENT ACCOUNT TO COVER TRIP TO PLANNED COMMUNITY GROWTH CONFERENCE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $675.00 be transferred from Community Services Account 500-13 to Planning Board Account 500-28 to cover the expenses of a trip by Alderman Neveu and Planning Board Member Boucher to the Planned Community Growth Conference.

Passed June 11, 1974
Donald L. Ethier
President
Approved June 14, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-42
RELATIVE TO ESTABLISHMENT OF CAPITAL RESERVE ACCOUNT FOR FUTURE REAPPRAISAL OF CITY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $20,000 now carried in Assessors' Department Account 500-09-99 for reappraisal purposes be transferred to the control of the City Treasurer, to be held in a Capital Reserve Fund pursuant to the provisions of New Hampshire Revised Statutes Annotated, Chapter 34, Section 2, for the financing of all or a part of the cost of reappraising the City.

Passed June 11, 1974
Donald L. Ethier
President
Approved June 14, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-44
RELATIVE TO THE TRANSFER OF FUNDS FROM THE BOARD OF PUBLIC WORKS APPROPRIATION ACCOUNT 500-38 TO THE CAPITAL EQUIPMENT RESERVE FUND.

Sponsored by Mayor Dennis J. Sullivan

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $20,500 contained in the FY 1974 budget account 500-38, Board of Public Works, be transferred as follows:

FROM

Account No. 45 - Major Departmental Expenditures	$10,500
Account No. 79 - Miscellaneous Repairs and Maintenance	$10,000
Total	$20,500

TO

Capital Equipment Reserve Fund	$20,500

Said funds to be assigned to the control of the City Treasurer for the purpose of defraying a portion of the cost of the purchase of a landfill Compacting Machine.

Passed June 25, 1974
Donald L. Ethier
President
Approved June 28, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-45
RELATIVE TO TRANSFER OF FUNDS FROM NEW SEARLES ROAD WIDENING ACCOUNT NO. 600-14N & SALMON BROOK SEWAGE STUDY ACCOUNT NO. 600-14S

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $34,555.65 be transferred as follows:

$9,555.65 from Capital Improvements Budget Account No. 600-14N (Road Widening - New Searles Road) and $25,000.00 from Capital Improvements Budget Account No. 600-14S (Salmon Brook Sewage Study) to Capital Improvements Budget Account No. 600-30 (Rotary Swimming Pool).

Passed June 25, 1974
Donald L. Ethier
President
Approved June 28, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest: Lionel Guilbert
City Clerk

RESOLUTION
R-74-53
RELATIVE TO WAIVER OF FEES FOR SIGN REMOVAL ON DANIEL WEBSTER HIGHWAY SOUTH

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Four.

RESOLVED, By the Board of Aldermen of the City of Nashua

That all fees ordinarily required by the City of Nashua in connection with the alteration or relocation of of encroachments now existing in the rights of way of

Daniel Webster Highway South and the streets leading therefrom which are required to be removed pursuant to the TOPICS program shall be and hereby are waived.
Passed June 25,1974
Donald L. Ethier
President
Approved June 28, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

RESOLUTION
R-74-50
SETTING THE TIME FOR THE OPENING AND CLOSING
OF THE POLLS FOR THE SEPTEMBER 10, 1974
STATE PRIMARY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-four

RESOLVED, By the Board of Aldermen of the City of Nashua

That the polls for the State Primary of September 10, 1974 be open from 6:00 a.m. to 8:00 p.m.
Passed June 25, 1974
Donald L. Ethier
President
Approved June 28, 1974
Dennis J. Sullivan
Mayor
A true copy
Attest:

Lionel Guilbert
City Clerk

DEPARTMENTAL REPORTS

FOR THE PERIOD

JULY 1, 1973

through

JUNE 30, 1974

NASHUA AIRPORT AUTHORITY

November 20, 1974

To the Honorable Dennis J. Sullivan
and Members of the Board of Aldermen

During the past fiscal year the Nashua Airport Authority has been involved in the following activities and improvements:

A public air show, in cooperation with the New England Aeronautical Institute, took place and was attended by more than 10,000 people.

The control tower was completed including instrumentation and the installation of communication equipment.

Preliminary preparations were made for a new tie-down area with the assistance and cooperation of the Public Works Department.

The surface of our runway, taxiway and parking aprons were inspected and 11 cracks were sealed.

Airport vehicles were equipped with radios for communication with the tower and the monitoring of aircraft departing and arriving at the airport.

Improvements were made in the clear zones at each end of the runway by the removal of brush and grubbing the terrain.

Respectfully submitted,
Philip Labombarde
Chairman

ANNUAL REPORT

AMERICAN REVOLUTION BICENTENNIAL COMMITTEE

The American Revolution Bicentennial Committee was established through the efforts of Mr. Wilmur K. Murray, when he wrote a letter to the Mayor and Board of Aldermen early in 1972. He suggested that the Board and the City begin thinking of ways to celebrate the Bicentennial. In July of 1972, the first unofficial meeting of the Committee was held.

Those present at that first meeting were, Wilmur K. Murray, Donald C. Davidson, Richard Bruin, Arthur and Patricia Raymond, Frank and Marvis Mellen, Charles Bechard, Alice Dube, Henry Naro, and Mayor Dennis Sullivan. A resolution establishing the Committee was passed on February 13, 1973. Donald C. Davidson

and Wilmur K. Murray were elected the first two Co-Chairmen of the Committee. The first secretary was Mrs. Joyce (Donald) Plummer. In 1974 Mrs. Pauline Anderson served as the secretary. In September 1974, Mrs. Patricia I. Raymond was named to succeed Donald C. Davidson as Co-Chairman to serve with Mr. Murray. The Committee is composed of the following members at present: Wilmur K. Murray, Patricia I. Raymond, Co-Chairman, Winnifred Hersey, Treasurer, Hermine Snyder, Secretary, Donald C. Davidson, Alderman-At-Large, Wilfred O. Marquis, Ward Alderman, Edith McEvoy, Library Representative, and Richard Bruen, Frank and Marvis Mellen, Norman and Catherine Valley, Rita Sughrue, Virginia Fraser. The Mayor and President of the Aldermanic Board are members Ex-Officio. Richard Chaput is an Honorary member. The Chamber of Commerce is also working closely with the committee. Mr. Roland Caron, Nashua, is chairman of the Parade Committee.

In April, 1974 the Committee co-sponsored with the Nashua Public Library, a program "First Salvo", the first in a series to be co-sponsored. On July 4, 1974, the Committee was officially recognized as a Bicentennial Community, and a flag was presented to us by Mrs. Georgia Ireland, of the Regional Commission. At the same time, there was a ceremony at Deschenes Oval, and the planting of a "Liberty Tree" with a granite marker carrying the City's Bicentennial Logo. This logo was designed by Arthur Raymond and donated to the Committee for the Bicentennial celebration. In November, the Committee held a series of organizational meetings to recruit members to work on committees.

In 1975, the Committee will again Co-sponsor a program at the Nashua Public Library "You and Your Bicentennial". In July the Committee will have a cornerstone laying at the New Nashua High School. In August the United States Armed Forces Bicentennial Caravan will come to Nashua for two days. There are two events planned so far for 1976, a Parade on June 13, and an International Food Festival at Holman Stadium July 4, 1976.

ASSESSOR'S OFFICE

Left to right: Ronald Mace, 2nd Asst. Assessor; Arthur G. Dean, Member of the Board; Douglas R. Smith, First Asst. Assessor; Eugene S. Winkler, Chairman of the Board; Antonio Patti, Member of the Board.

OFFICE STAFF

Left to right: Karen Marchant, Elizabeth Hill, Jeanne Levesque, Joyce Bernard.

REPORT OF THE BOARD OF ASSESSORS

The members of the Board of Assessors are as follows:

Eugene S. Winkler, Chairman, Antonio Patti and Arthur G. Dean.

Mayor Sullivan made two appointments to the department during the year. Mr. Dean was appointed to the Board as a replacement for Mr. H. P. Howorth who had resigned. Mr. Douglas Smith was appointed chief appraiser to fill a vacancy created by the resignation of Mr. Cushing.

It is the duty of the Board of Assessors to see that the assessing department policies are in compliance with state law and the regulations of the State Department of Revenue Administration.

The Board is ultimately responsible for all assessments and must review all applications for exemption from taxes as well as act as the Board of Appeals for all applications for abatement.

The Board holds regularly scheduled meetings on Wednesday afternoons and appearance before the Board is by appointment only. Appointments will be granted on days other than Wednesdays to accommodate taxpayers when necessary.

The assessing department staff consists of a chief appraiser, an assistant appraiser, a full time tax map draftsman, an assistant clerk of the Board of Assessors, four full time secretary - clerks and part time clerical assistants as needed.

This staff maintains the ownership and assessment records of the City including tax maps. The department appraises approximately 25 million dollars worth of new construction per year and processes some 1500 transfers of ownership including about 500 map changes a year.

The department also maintains the residence tax records and handles some 10,000 changes per year due to the mobile nature of our population.

Nashua's growth continues at an astounding rate as evidenced by the increase in taxable value from $403,751,247 in 1972 to $428,939,589 in 1973 an increase of $25,188,342. Property values continue to increase and our current assessment ratio as determined by the State Department of Revenue Administration is 79% as compared with 92% in 1972.

The Board processed 120 abatement applications during the year with 46 being denied and 74 being granted.

None of the pending court cases came to trial during this period. There were 29 hearings before the State Board of Taxation with 17 being decided in favor of the City and 7 being decided in the taxpayers favor. Five appellents withdrew their cases before decision.

Respectfully submitted,

Eugene S. Winkler, Chairman
Antonio Patti
Arthur G. Dean

BUILDING CODE REPORT

Inspections from July 1, 1973 to June 30, 1974.

Building Inspections	1042
Electrical Inspections	940

Violations Corrected:

Building	56
Electrical	54

The expenses for enforcing the code ie: salary, office supplies, etc. are part of the Board of Public Works' Budget.

Receipts:

Building Permits	$11,301.03
Electrical Permits	2,197.50
Plumbing Permits	3,842.70
	$17,341.23

A. E. Fox
Building & Zoning
Administrator

REPORT OF BUSINESS ADMINISTRATOR

Accounting and Finance Department

Office Staff

Business Administrator ..... Walter B. Holmes
Chief Accountant ..... George K. Vining
Accountant ..... Joyce A. Doremus
Accounting Clerk ..... Bonita M. Gingras
Accounting Machine Operator ..... Roxanne Roberge
Accounting Machine Operator ..... Eunice B. Hill

The Accounting and Finance Department was established under the Revised Charter of the City of Nashua effective January 1, 1972 under the Business Administrator.

The Charter provides:

"50-b. (Financial control through business administrator) Control of finances shall be under a direction known as a "business administrator" who shall be chosen solely on the basis of his execuitve and administrative qualification, his actual knowledge of

accepted practice in respect to the duties of municipal fiscal management. Such business administrator need not be a resident of the city or state at the time of his appointment but during tenure of office he may reside outside the state only with approval of the Board of Aldermen. The control function shall include provisions for an encumbrance system of budget operation, for expenditure only upon written requistion, for the city prior to payment, and for the control of all payments out of any public funds by individual warrants for each payment to the official having custody thereof."

At present, the department has four principal responsibilities:

1. The maintenance of the centralized accounting records of the city. In addition to the General Funds of the city, accounting records are maintained for the Bond Funds, the Grant Funds, the Trust Funds, and the Capital Reserve Fund.

2. The preparation of payroll checks for employees of all city departments. Related payroll records are maintained and Social Security, New Hampshire Retirement System, and other reports prepared and submitted.

3. The preparation of the annual budget of the City of Nashua under the direction of the Mayor.

4. Control of expenditures. All vouchers for the expenditure of funds are submitted to this department, which verifies that the expenditure is being made in accordance with budget provisions and that uncommitted funds are available. A warrant is prepared listing all vouchers approved by the Business Administrator and is submitted to the Finance Committee of the Board of Aldermen for final approval before the expenditure is made.

This department is primarily a service organization. It provides information and assistance to the Mayor, Board of Aldermen, and other departments to help them in the performance of their duties. It keeps records that can best be maintained on a centralized basis, allowing operating departments to concentrate on their basic responsibilities. It has little contact with the general public but proper records and proper "control of finances" will assist in the efficient financial operations of the city and will insure that expenditures are kept within budget appropriations.

PRINTING DEPARTMENT

Printer ..... Arthur M. Matsis
Asst. Printer ..... George Harris

This department provides printing service to all other city departments. An A. B. Dick offset press is used and one printer and a part-time assistant are employed.

The department supplies most of the printing requirements of the city, except for printing that requires more sophisticated equipment. Production includes all kinds of forms, letterheads, envelopes, minutes of aldermanic and other meetings, booklets, and pamphlets, including the city budget. During the fiscal year 1974, this department produced about a million and a quarter impressions of printed matter at a minimum cost.

CITY HALL IS A BUSY AREA DURING THE MARCH AUTOMOBILE REGISTRATION RUSH

CITY CLERK & DEPUTY CLERK MANNING THE OFFICE

CITY CLERK'S ANNUAL REPORT

To: His Honor the Mayor and the Members of the Board of Aldermen:
The City Clerk respectfully submits its 1973-1974 City Clerk's Annual Report.

CITY CLERK'S OFFICE STAFF

Lionel Guilbert, City Clerk

Bertha Ann Landry, Deputy City Clerk

Patricia Lucier	Pauline Lucier	Alice W. Sullivan
Susan Trombley	Jeanne Lemay	Gloria Normandin
Debra Simard	Maria J. Conrad	Elizabeth Scanlon

During the past fiscal year July 1, 1973 to June 30, 1974 I have attended all Aldermanic meetings as well as a number of Aldermanic Committee meetings, and all of the records of these meetings, all actions taken have been properly recorded by my staff.

The statistical report will show the number of vital statistics records that have been recorded during this period, also reference is made to the number of auto registrations processed with a total of the receipts of this department.

On November 6, 1973 the Municipal Election was held with the election of seven new Aldermen.

As City Clerk I had the priviliege on January 1, 1974, of administering the Oath of Office to the Board of Aldermen as provided by law. The Inauguration of the 87th City Government took place January 6, 1974. This was a most impressive ceremony which was additionally highlighted by the Reunion of the 1944-1945 Board of Aldermen to commemorate the thirtieth anniversary of their service to the City. Mr. James W. Logan of Clifton, New Jersey, former Alderman of Ward One conceived the idea of the reunion, and former Mayor Lester Burnham worked with the Inauguration Committee to make it become a reality.

The Printing and Stationery Committee, City Corporation Counsel, H. Philip Howorth and I have continued to work for the Codification of our Ordinances.

The election of Delegates to the Constitutional Convention was held on March 5, 1974.

An area of concern to our department is the processing of automobile permits especially during the month of March when we must ask the full cooperation of patience of all our citizens due to our very limited facilities, and I must say that we receive very good cooperation from them in return.

May I take this opportunity to offer my sincere thanks to everyone for their fine cooperation during this past year.

Lionel Guilbert, City Clerk

STATISTICAL REPORT

VITAL STATISTICS

Year	Births	Marriages	Deaths
1973	1803	858	622
1974	1857	897	436

AUTO REGISTRATIONS

Year	Number of Permits Issued
1973 (to 6/30)	43,289
1974 (to 6/30)	46,845

DEPARTMENTAL REVENUE TOTAL

Year	Total
1973	$895,472.43
1974	$910,477.03

ANNUAL REPORT

OF THE

CODE ENFORCEMENT AND SEALER OF WEIGHTS AND MEASURES

CITY OF NASHUA

ARMAND J. PERREAULT
ACTING DIRECTOR

The Honorable Dennis J. Sullivan, Mayor
The Honorable Board of Aldermen of the
City of Nashua, New Hampshire

Gentlemen,

The City of Nashua Code Enforcement & Sealer of Weights & Measures submits its Annual Report for July 1, 1973 through June 30, 1974.

Respectfully submitted,

Armand J. Perreault
Acting Director
Code Enforcement

CITY OF NASHUA

INSPECTION PROGRAM

July 1, 1973 thru June 30, 1974

Structures Inspected	1,618
Structures in Violation	82
Structures Complied With	82
Units Inspected	2,236
Units in Violation	276
Units Complied With	275
Auxiliary Structures Inspected	667
Auxiliary Structures in Violation	25
Auxiliary Structures Complied With	29
Structures Demolished	10
Attempted Inspections	3,818
Completed Inspections	2,292
Compliance Calls	588
Complaint Calls	55
Plumbing Violations	95
Plumbing Violations Complied With	82
Electrical Violations	155
Electrical Violations Complied With	75
Egress Violations	56
Egress Violations Complied With	15
Miscellaneous Violations	204
Miscellaneous Violations Complied With	76
TOTAL CALLS	6,112

CITY OF NASHUA

CODE ENFORCEMENT AGENCY & SEALER OF WEIGHTS & MEASURES

EXPENDITURES

Payroll	$34,087.34
Longevity	300.00
Telephone	146.52
Office Supplies	205.99
Postage	49.00
Printing	39.00
Other Equipment	64.75
Other Equipment Maintenance	40.50
Travel	2,700.00
Unclassified	1.00
	$37,634.10
Appropriation	$43,786.00
Expenditures	37,634.10
Unexpended Balance	$6,151.90

January 25, 1975

The Honorable Dennis J. Sullivan
Mayor
City of Nashua
229 Main Street
Nashua, New Hampshire 03060

Dear Mayor Sullivan:

Enclosed is a the annual report which is sent to the Justice Department and the Judicial Committee for the State of New Hampshire.

It is my belief that the economy is drastically effecting the crime rate. As in the past, this officer has proposed work programs to assist youth and young adults to adjust to the present economy.

It is hoped that you may find this material useful in planning future needs and urban studies concerning the growth of your City.

If there are any questions, please be free to call or visit the Nashua Probation Department.

Sincerely,

Alan B. Urquhart
Chief Probation Officer

JUVENILES

Frequency of Occurency by Age

1972

OFFENSES	Under 10	11	12	13	14	15	16	Total
Assault			1				7	8
Breaking and Entering				2	1	1	2	6
BE&L						3	4	7
Delinquency			2	2	3	9	12	28
Forgery					2		1	3
Incorrigible		1	1		2	4	5	13
Larceny				3	4	2	6	15
Larceny of Auto						1	3	4
Lascivious Behavior							2	2
Leaving Scene of Accident								
Malicious Damage to Prop.				5	3	1	4	13
Neglected Children	1		1	1	2		2	7
Reckless Driver D/R						1	4	5
Runaway		1		3	3	14	13	34
Setting Fires		4	1	1	1	2		9
Shoplifting			1	1		5	2	9
Sex Offense						1	3	4
Taking Auto w/o Owner's Consent						5	5	10
Truancy	1	1	1	5	4	6	2	20
Inhaling Toxic Vapors	2	2				2	1	7
Receiving Stolen Property					2	1		3
Removal of National Flag						1	2	3
Uncontrollable		1						1
SUB TOTALS	4	9	7	22	26	58	80	206

JUVENILES

Frequency of Occurence by Age

1973

OFFENSES	Under 10	11	12	13	14	15	16	Total
Assault					1	3	1	5
Breaking and Entering			3	4	7	24	13	51
BE&L			3	2	9	22	32	68
Delinquency M/V, disorderly, false alarm, false report & stolen property	1	3	5	9	9	16	21	64
Forgery					1	2	4	7
Incorrigible			1	4	21	27	29	82
Larceny		1	3	7	11	26	28	76
Larceny of Auto				1		3	13	17

Lascivious Behavior				1		4	4	9
Leaving Scene of Accident							1	1
Malicious Damage to Prop.		1	5	8	8	9	6	37
Neglected Children	15			1			2	18
Reckless Driv. D/R	1				1	2	3	7
Runaway			3	1	9	21	23	57
Setting Fires		1	3	3	1			8
Shoplifting			1	2	4	4	4	15
Sex Offense						1	3	4
Taking Auto w/o Owner's Consent				1	2	12	11	26
Truancy			4	7	11	11	15	48
Possession of Amphetamine						3	7	10
Knowingly present - marijuana				1	5	12	6	24
Possession of marijuana				11	10	25	30	76
Possession of barbituates				1	2		3	6
Possession of beer				1	3	13	17	34
Possession of LSD							3	3
Possession of Dangerous Weapons				1		2	2	5
Inhaling Toxic Vapors			1	1	3		1	6
TOTALS								764

JUVENILES

Frequency of Occurency by Age

ANNUAL REPORT

1974

OFFENSES	Under 10	11	12	13	14	15	16	Total
Assault			1		3	7	9	20
Criminal Tress.	1	2			5	3	13	24
Burglary	2	4	8	36	26	103	64	243
Violation of Probation		2	1	5	11	22	42	73
Forgery						4		4
Incorrigible			6	10	9	11	16	52
Theft	2	8	18	22	40	49	52	191
Theft by Unauthorized Taking of M/V				2	5	16	19	42
Lascivious Behavior								
Leaving Scene of Accident						2	1	3
Criminal Mischief		2	5	15	18	24	31	95
Foster						1	1	2
Reckless Driv. D/R					8	2	2	12
Runaway			3	6	8	24	12	53
Setting Fires					1	2	3	5
Shoplifting		2		1	2	4		9
Sex Offense			2	1	1	2	2	7
Unlawful use of M/V						5	2	7
Truancy		2	4	3	7	15	2	33
TOTALS	5	21	48	101	144	294	262	875

OFFENSES	Under 10	11	12	13	14	15	16	Total
Poss. of Marijuana					3	21	35	59
Poss. of Drugs (narcotics)					2	4	5	11
Poss. of Liquor (beer)					5	9	22	36
False Report of Crime			2	2	2	2	3	11
Knowingly Present Marijuana					1	12	14	27
Rec. Stolen Property		2	3	2	5	3	1	16
Disorderly Conduct						7	10	17
Poss. of LSD							1	1
Theft by Deception				1		2		3
Curfew Violation						2		2
M/V & M/C Violations				4	9	6	11	30
Inhaling Toxic Vapors					4			4
False Alarms					2	6	7	15
Hindering Arrest					1	2	3	6
Poss. of Dangerous Weapons					2	1	1	4
Robbery							1	1
Intoxication							2	2
Criminal Threat						1	4	5
Cashing Stolen Checks							1	1
M/V Violations						4		4
TOTALS		2	5	9	36	82	121	255

TOTAL BOYS FOR THE YEAR 1974 1147

OFFENSES	Under 10	11	12	13	14	15	16	Total
Assault					1	1		2
Criminal Tress.	1			1	1			3
Burglary				5			2	7
Violation of Probation		1		1	6	10	6	24
Forgery								
Incorrigible				6	9	8	7	30
Theft				2	3	15	6	26
Theft by Unauthorized Taking of M/V							1	1
Lascivious Behavior								
Leaving Scene of Accident								
Criminal Mischief				1	1	1	3	6
Foster					1	2	1	4
Reckless Driv. D/R								
Runaway				4	19	16	11	50
Setting Fires								
Shoplifting				1	1	3	2	7
Sex Offense			1	1	1	2		5
Unlawful Use M/V							1	1
Truancy			1	8	4	5		18
TOTALS	1	1	2	30	47	63	40	184

OFFENSE	Under 10	11	12	13	14	15	16	Total
Poss. of Marijuana					2	2	1	5
Poss. of Drugs						1		1
Poss. of Liquor						1		1
False Report of Crime								
Knowingly Present Marijuana					3	6	4	13
Rec. Stolen Property				1			1	2
Disorderly Conduct					2		3	5
Poss. of LSD								
Theft by Deception								
Curfew Violation								
M/V & M/C Violations					3			3
Inhaling Toxic Vapors								
False Alarms							1	1
Hindering Arrest								
Poss. of Dangerous Weapons							1	1
Robbery								
Intoxication								
Criminal Threat								
Cashing Stolen Checks								
Harrassing Phone Calls					2			2
TOTALS				1	12	10	11	34

TOTAL GIRLS FOR THE YEAR 1974 218

MONTH	PLACED ON PROBATION	CASES DISPOSED IN COURT	VIOLATION OF PROBATION	PLACED IN FOSTER HOMES	COMMITMENTS TO YDC VIOLATION PROBATION			NOT ON PROBATION			
					Min.	30	10	Wkd.	Min.	30	10
JANUARY	22	88	16	3	2	0	4	7	1	0	0
FEBRUARY	22	70	10	2	2	2	0	0	3	0	0
MARCH	31	160	10	3	2	3	0	1	1	0	0
APRIL	49	167	10	7	1	1	1	3	6	0	0
MAY	21	115	30	0	4	5	1	5	1	0	0
JUNE	20	138	10	4	2	4	1	1	1	2	1
JULY	30	141	7	2	1	2	2	1	3	0	0
AUGUST	24	81	13	3	1	6	5	5	0	2	0
SEPTEMBER	25	140	13	5	1	5	0	1	3	3	0
OCTOBER	37	139	12	3	0	1	1	4	3	1	0
NOVEMBER	26	127	11	2	2	3	0	2	2	1	0
DECEMBER	28	93	9	2	1	1	0	0	0	0	0
TOTALS	335	1459	161	35	19	33	25	30	24	9	1

ADULTS

MONTH	PLACED ON PROBATION	VIOLATION OF PROBATION	VIOLATION OF PROBATION TO CHC	SENT TO ODYSSEY HOUSE	SENT TO CONCORD ST. HOSPITAL	PRESENTLY ON COURT'S VRTP PROGRAM
JANUARY	16	4	1	1	0	37
FEBRUARY	17	0	0	1	0	33
MARCH	16	4	2	1	1	30
APRIL	21	8	5	1	1	36
MAY	11	10	2	0	1	47
JUNE	9	7	1	0	1	23
JULY	33	3	0	0	0	37
AUGUST	13	1	2	0	0	32
SEPTEMBER	26	5	0	2	0	34
OCTOBER	22	3	1	0	0	35
NOVEMBER	17	5	1	1	0	34
DECEMBER	18	1	0	0	0	47
TOTALS	219	51	15	7	4	425

GRADE DROP OUT

AGE	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL	UNEMPLOYED	EMPLOYED
15	0	0	2	2	0	0	4	4	0
16	3	1	2	8	3	0	17	13	4
17	0	3	3	6	4	0	16	10	6
18	0	2	4	1	2	1	10	7	3
19	0	0	1	2	2	0	5	4	1
20	0	0	0	2	0	1	3	0	3
21	0	0	0	1	1	0	2	2	0
TOTALS	3	6	12	22	12	2	57	40	17

SYNOPSIS FOR THE YEAR 1974

JANUARY: The Probation Department received $3,000 from the Kiwanis Club to benefit the New Leaf Project. A truck was purchased for the New Leaf Club. The Night Owl, by an investigation conducted by this Department, lost its' pool license. The Women's Club of Nashua sponsored the Crimson Ball. Proceeds of this Ball went to the Nashua Probation Department for Crisis House. The majority of juvenile cases disposed of for the month of January were for Burglary (16), Theft (17), and Runaway (17). The majority of delinquents disposed of as delinquent were between the ages of 15 and 16. Those released from Probation by the Probation Department due to good behavior included 30 adults and 147 juveniles. The total active case-load includes 96 Adults and 300 Juveniles.

FEBRUARY: The In-Take Procedure was presented to the Nashua Community. The majority of juvenile cases disposed of during the month of February were for Criminal Trespassing and Burglary (18).

MARCH: The Court In-Take Procedure was accepted and it is now implemented. The first case was referred from the Nashua Public School System on March 28, 1974. A total of 46 petitions were brought forth to the Nashua Juvenile Court for Burglary.

APRIL: The Court In-Take Procedure was accepted in March and has been operating twenty hours per week. The New Leaf Association is presently being re-organized and a Board of Directors is being established. Two concrete results left from the old Association are: The adult softball team combined with probationers and probation officers have played five games and the New Leaf Hockey Team plays weekly at the Nashua Garden. The team is coached by Paul Fisher who is a coach at Bishop Guertin. The Vocational Rehabilitation Training Program (VRTP) is doing what they can for those unemployed – jobs are not available at this time.

MAY: The majority of cases disposed of in Nashua Juvenile Court were for Theft (22) and Incorrigible (14).

JUNE: The majority of cases disposed of during June were for Theft (21), Motor Vehicle offenses (17) and Burglary (14). Employment is slow and a tremendous drop in the Court's employed probationers through VRTP has been seen.

JULY: A new program, Social Aspect of Drug Abuse (SAD) is being implemented through the Nashua Drug Advisory Committee.

AUGUST: The majority of cases disposed of during August were Theft (19) and Incorrigible (11). The new program implemented through the Drug Advisory Committee (SAD) seems to be, at this time, a potentially good alternative as a probation tool. The Probation Department is producing a better method for training and expanding the Volunteer Probation Officer's Program.

SEPTEMBER: The majority of cases disposed of were Burglary (27) and Theft (25). Other types of delinquent activities were dispersed equally. Possession of beer and intoxication complaints have doubled since the enactment of the 18 year old drinking law. Of the violent delinquent acts, the following included: Robbery (2), Assault with a Dangerous Weapon (5), and Arson (5). Presently the Nashua District Court is expanding its' Volunteer Probation Program to assist youthful offenders in job placement, transportation, tutoring, counseling, etc. There is a training program available for volunteers at the Probation Office each Tuesday night at 7:00 P.M. to 9:00 P.M. Total active cases include 464 juveniles and 141 adults.

OCTOBER: The majority of cases disposed of during October were Burglary (25), (One juvenile was charged with 15 counts), Theft (16) and Knowingly present where marijuana was found (16). The New Leaf Program is now under a new Federal Program. Father Georges has been able to obtain an assistant until April 1975. In

conjunction with St. Anselm's College, Rivier College and the University of New Hampshire, an Intern Program will be shortly implemented. The students will work for credit on a full time status for four months. There are presently two students from St. Anselm's and one from the University of New Hampshire. This is a pilot program which could succeed or fail and is contingent upon many factors. The Volunteers are still meeting on Tuesday nights. The Department is limiting the number of new volunteers due to the lack of personnel to train and evaluate them and the progress of the program. On Monday nights at the YWCA, the Spanish Speaking Committee is sponsoring a new program that the Probation and Police Departments are participating in. The Social Aspects of Drug Abuse, SAD, is presently one of the best regulated of all programs. It must be noted that it is a pilot program and mainly for first offenders under the age of 18. Preferred age group range is to 16. The Program has been a positive tool for the first offender. On October 30, 1974 a meeting was held at the Nashua District Court including Dr. Morello and his regional staff. My impression is, "I still do not know what they are doing". One thing was noted, Nashua has less commitments than Manchester. Nashua has double the cases than Manchester Probation handles. One thing seems to be a failure in Manchester is that Court diversion keeps delinquents out; however, delinquents referred to court are, on many occasions, beyond probation supervision.

NOVEMBER: The New Leaf is selling paper logs and Christmas decorations on Main Street as a fund raising project. The SAD Program has been discontinued for one month due to the Holidyas and for evaluation purposes. The Regional Team has been given two cases to work with. The Community Council is re-organizing and therefore this Department has been having coordinating problems and the Probation Officers are concerning about the reports we have received.

DECEMBER: In the past months, the Youth Development Center has recommitted more juveniles to the Center than this Department. Very shortly, the Probation Department, Nashua District Court, will implement a residential Conservation Program (CVT). Under the New Leaf Program, there are twelve probationers working on clearing land for the sale of firewood. The Probation Department is utilizing three interns (St. Anselm's College and the University of New Hampshire) which offers a college senior up to twelve college credits. Plans are being made to involve students from Rivier College next semester.

JUVENILE COURT

REHABILITATION DETERRENCE

NASHUA DISTRICT

PHILOSOPHY OF THE JUVENILE COURT

The Juvenile Court for Nashua, New Hampshire, operates under the concept of individualized justice; its purpose is to help the child and to prevent crime. This means that, in every case - regardless of the act, the objective is to prevent the recurrence of any activity that is harmful to the child or to the community.

THE NASHUA DISTRICT COURT DEPARTMENT OF PROBATION

In August 1971, for the first time in Nashua's history, the Nashua District Court implemented a fully-staffed Probation Department. The main objective of the Probation Department is to protect society on one hand, and to rehabilitate the

youthful offender, on the other. Probation is an investment in the community, in that its function is to redirect antisocial tendencies of delinquents into productive citizenship. This enables them to contribute to the economy of the community and is the preferred alternative to the economic drain of incarceration. The cost factor alone makes probation worthwhile; for example it costs $8,000 per year to place one delinquent in the New Hampshire State Industrial School, as compared to keeping an individual on probation for a year, under the supervision of a probation officer.

JURISDICTION

The Nashua District Juvenile Court may take jurisdiction of children to the age of 17, and once a child is brought before the Court, the Court maintains jurisdiction over him until he is 18, or until the end of his probationary period.

Jurisdiction would include those petitions that have filed alleging neglect and delinquency which portrays that a child is in need of special care or probationary supervision.

The Nashua District Juvenile Court includes Nashua, Hollis, Hudson, and Litchfield.

The Nashua District Court Department of Probation is comprised of the following personnel: Chief Probation Officer - Alan B. Urquhart; Probation Officer - Peter C. Howatt; Probation Officer - John K. Hurley; Asst. Probation Officer - Rev. Georges A. Sirois, D.M.I.

VISITATION

Visitors to the Court are always welcome and have included church groups, public and parochial school students, and members of civic and community organizations. Special seminars are conducted annually with the Department of Social Studies at Rivier College, in Nashua. However, visitors to the Juvenile Court are not permitted to be present at the hearings by State Law.

STEPS TAKEN BY THE COURT

Step I - Juvenile Division Intake Screening. (a.) Counseling; (b.) Referral to Integrated Community Intake Service. Step II - Juvenile Division. (a.) Court Action; (b.) Filing Petition. Step III - Arraignment. (a.) Admission - 1. Testing and Social Investigation by Probation Department; 2. Diagnostic Evaluation by the Nashua Community Council; 3. Dismissal. Step IV - Adjudication. (a.) Charges Sustained; (b.) Charges Dismissed. Step V - Disposition. (a.) Probation and Court Programs; (b.) Probation Referral; (c.) Institution - 1. Public, 2. Private.

COURT PROGRAMS AVAILABLE TO REDIRECT DELINQUENT CHILDREN

1. Probation Department – Integrated community Referral

Neighborhood Youth Corps; Boys Club; YMCA-YWCA; Community of Churches; Alcohol & Drug Abuse Unit; Community Council; Manpower, Inc.; New Hampshire Driver's Education; Outward Bound; Youth Corps; Marathon and Odyssey Houses - Drug Centers; Alcoholics Anonymous; New Hampshire Vocational Education and Training; New Hampshire Foster Parents.

2. Court Tutoring Program

The Nashua District Court has certified teachers who volunteer their services, on a tutorial basis, to tutor probationers having learning difficulties.

3. Assistant Probation Officers

Volunteers from every walk of life within the Nashua community have greatly aided the work of the Court and the lives of youths in the area by their interest and counsel. Over fifty dedicated volunteers are presently involved in the program.

4. Court's Foster Placement Program

Due to the diligence of the volunteer sponsors, the Nashua District Court has been

able to place delinquents in Probationary Foster Homes, geared to provide them with avenues of rehabilitation in new environments, thereby reducing State institutional commitments, at a cost of $60 per day.

5. Court Community Council Program

This program is utilized to evaluate juveniles prior to disposition of the Court, and for their treatment after disposition. Depending upon the physical, and psychological dynamics of the individual, the final disposition may include individual and/or family counseling. The Community Council Program includes psychiatric services, group therapy, and family counseling.

6. Court's Vocational Rehabilitation Training Program for Probationers (VRTP)

This is a twelve-week program directed toward vocationally training dropout and unemployed probationers. Presently, there are over fifty employers within Nashua participating in the Vocational Rehabilitation Training Program. The following is an example of the vocations that have been utilized: auto mechanics, construction, masonry, carpentry, and restaurant training. Probationers on this program are tested by the Child Guidance Clinic of Nashua, prior to being placed on the program. The results of the test indicate where a probationer's abilities lie. During the twelve-week period, a probationer must attend work faithfully, and any deviance while on the program is dealt with severely.

Due to the success of this program in Nashua, and several articles in correctional periodicals, the Vocational Rehabilitation Training Program, with its concepts of making probationers responsible and productive citizens, is being used in many communities throughout the United States as an alternative to incarceration without any cost to the community.

7. Public Schools

Probation Officers and school administrators and counselors closely coordinate their work, to prevent delinquency within the schools, and in a joint effort to prevent dropouts.

8. Drug Abuse and Addiction

The Nashua District Court, in conjunction with Odyssey House, of Hampton, New Hampshire, and Marathon House, of Dublin, New Hampshire, has been able to place many delinquents in their rehabilitation programs. These programs and their staffs have been utilized as an effective treatment program by the Nashua District Juvenile Court.

It must be noted that many delinquent acts committed in the Nashua District have been related to drugs. Delinquent acts, such as Petty Larceny, Breaking and Entering, Burglary, and Unlawful Use of a Motor Vehicle, are brought to the Court, at which time they are noted as delinquent acts, with the cause either drug abuse or addiction.

9. New Leaf, Inc.

New Leaf, Inc. is geared to be used as a lendlease program to stabilize delinquents and adults on probation, who are in temporary financial need, who need a place to live, who need a job, and who can become productive members of society, as opposed to institutionalization or Welfare at State and City cost. New Leaf is funded by the different organizations and citizens within the Greater Nashua area.

10. New Leaf Club

Developed by the Nashua Probation Department to prevent juvenile delinquency for the development of the youth of Nashua, spiritually, emotionally, and socially. The New Leaf Motto is: "The only security you have lies in your ability to perform".

11. Nashua Drug Advisory Committee

The Nashua Probation Department, along with the integrated community social agencies and local Police Department, have coordinated many programs to prevent drug abuse within the Nashua community.

12. YWCA Residence

Under the direction of Rose Cerier, young women who are in need of counseling, jobs, training, and a residence, are often placed by the Court and other social agencies in the YWCA Residence. This facility offers stability to young women who, often, have never before experienced it, due to their dismal backgrounds and unfortunate family situations.

FUTURE GOALS OF THE NASHUA PROBATION DEPARTMENT

CRISIS HOME FOR DELINQUENT AND NEGLECTED CHILDREN

The main objective of this program is to provide residential care and supportive services to delinquent and neglected adolescent children, whose homes do not have the structured supervision and care that is needed. This program offers an alternative to spending countless thousands of dollars on the one hand, and incarceration at the Youth Development Center (YDC) on the other.

CIVILIAN CONSERVATION CORPS

A program designed by the Nashua Probation Department for the State of New Hampshire as an alternative to incarceration. This program is revised and made contemporary from the 1930's. The program would be enhanced by an approach to the juveniles' problems which would emphasize their learning trades, technical skills, and constructive conservation. The program, if implemented, would provide a savings of millions of dollars to the state of New Hampshire, in terms of reduced woodland and forestry care costs.

NIGHT SUPERVISION DETERRENCE

The Nashua District Court's Department of Probation is a community-based program. The Probation Officer is responsible to protect the community through the active supervision of probationers in their homes and in the schools and in their community activities. The Probation Officer is responsibile and must impel probationers to the orders of the Court. Any serious violation of the conditions of probation could lead to incarceration.

As a result of the Court's programs, the Nashua Juvenile Court has been able to reduce the rate of incarceration to the New Hampshire Youth Development Center Detention Home by 80 per cent.

The main reason for the success in altering the rate of juvenile recidivism has been the combined efforts of all the community agencies and concerned citizens.

We, at the Nashua District Court, strongly maintain that the efforts of all the community agencies and concerned citizens.

We, at the Nashua District Court, strongly maintain that the efforts of all will make Nashua a better community to live.

PROJECT NEW LEAF

CONSERVATION VOCATIONAL EDUCATIONAL TRAINING PROGRAM & RESIDENTIAL TREATMENT (CVT)

"The only security you have lies in your ability to perform"

Alan B. Urquhart
Chief Probation Officer
Nashua District Court

Fr. Georges A. Sirois
Director of New Leaf Inc.

GENERAL

The main objective of this program is to provide vocational training and treatment services to delinquent children, as prevention, whose homes and adjustment to school do not have the structured supervision and training in a vocation which is needed. This program offers the City of Nashua, the State of New Hampshire, and in the future, the Nation an alternative to spending countless thousands of dollars in taxpayers money for foster care, residential treatment and incarceration.

The program would be revised, made contemporary and use the 1930's concept of the Civillian Conservation Corps. The program would be residential and enhanced by an approach to the youth's problems which would emphasize their learning vocational trades, technical skills, constructive conservation and agricultural work.

The concept of the program is to make the youth in trouble responsible and productive citizens.

This program would be prevention orientated and include those already processed through the courts. Those not processed, such as drop-outs from school and those referred from community-based social services, would also be eligible.

There are presently two appraoches to Crime Prevention and the Juvenile Delinquency.

The first and the most in vogue as a cure-all for prevention and treatment, is counseling within a clinical setting. This approach asserts the answer to prevention and delinquency control is counseling people out of crime behind four walls. This approach, in most communities, costs thousands of dollars for psychiatrists, social workers, community-based residential homes, etc. The result, as an FBI Crime Report indicates, is a total economic failure and enormous waste of spending into crash programs i.e. Here today and gone tomorrow.

A second approach is teaching and training the individuals to be responsible citizens and tie the individual within a socio-economic structure of social work and counseling. Project New Leaf combines many of the contemporary correctional techniques along with many of the successes that occured during the 1930's when the country faced one of the worst depressions in American History.

Project New Leaf is necessary and would greatly enhance the present economic problems facing our State and the Nation. Most importantly, this program is an investment with a return and is not meant to drain the tax-payers. It is an investment in developing responsibility, productivity and good citizenship.

Project New Leaf is geared toward self-supporting in terms of food, shelter and fuel -- the three basic necessary objectives of life and developing a product and thus preparing a young person to face the realities of the business world.

CIVILIAN CONSERVATION CORPS (CCC)

The Civilian Conservation Corps was one of the few successful federal problems utilized to employ and train youths and young adults.

Even the most bitter opponents of the New Deal had to admit that the Civilian

Conservation Corps was a sound investment in both people and the land. Millions of American families taking to the woods and fields today constantly run across reminders of the constructive Civilian Conservation Corps work of thirty years ago.

Why let both our youth and our forests lay waste. In New Hampshire we have no institution between the public school and the Youth Development Center to take care of the boy who is: (1) a poor student and not interested in school and a drop-out who is unemployed; (2) one who has family problems and is emotionally maladjusted; or (3) one who has no opportunity to earn the money, yet to this individual, the need for employment is more important than education.

I am convinced that great enthusiasm from the youth would be generated should a form of the Civilian Conservation Corps camp be inaugurated in New Hampshire. The challenge of cleaning up New Hampshire's forests transcends the mere earning of a living, the chance to participate in a purposeful effort would be far more important to many young men than the nominal wages and substinence.

Should a conservation program for the youth be started in New Hampshire, it might provide a new sense of meaning and purpose for young men growing in a society in which the opportunity for creative accomplishment is becoming more and more rare. One asked, could anything more effective and constructively channel those restless energies that today are leading tens of thousands of under privileged boys in the direction of delinquency, violence and self-destruction?

NASHUA HIGH SCHOOL MODEL

REPORT OF THE

BOARD OF EDUCATION

President: JEAN R. WALLIN
Clerk: MARGARET S. COTE

MEMBERS

Miss Margaret S. Cote	273 Main Street
Charles J. McCann	2 Robinson Road
T. Harrison Whalen	67 Browning Avenue
Mrs. Jean R. Wallin	3 Durham Street
Atty. Margaret Q. Flynn	Anders Lane
Robert M. McLaughlin	24 Sullivan Street
Mrs. Selma R. Pastor	24 Stark Street
Peter N. Prince	219 Pine Street

TERMS EXPIRE DECEMBER 31, 1975

Mrs. Pauline Anderson	71 Tampa Street
Dr. Mildred B. Cashman	8 Chapman Street
Alan C. Thomaier	1 Joffre Street
Mrs. Caroline N. Zechel	9 Beverlee Drive

TERMS EXPIRE DECEMBER 31, 1977

STANDING COMMITTEES
1973 - 1974

ATHLETIC and HEALTH		
Peter Prince	Alan C. Thomaier	T. Harrison Whalen
COMMUNITY RELATIONS and TRANSPORTATION		
Margaret Flynn	T. Harrison Whalen	Peter Prince
FINANCE and TEACHER NEGOTIATIONS		
Selma Pastor	Pauline Anderson	Charles McCann
INSTRUCTION and PERSONNEL SELECTION		
Margaret Cote	Charles McCann	Mildred Cashman
SCHOOL FACILITIES		
Robert McLaughlin	Caroline Zechel	Pauline Anderson
RULES and PROCEDURES		
Jean Wallin	Margaret Cote	Selma Pastor
LIAISON		
Park-Recreation		T. Harrison Whalen
Mt. Hope		Caroline Zechel
STAFF DEVELOPMENT		Mildred Cashman
EDUCATIONAL COUNCIL	Mildred Cashman	Charles McCann

SUPERINTENDENT OF SCHOOLS
Berard Masse

ASSISTANT SUPERINTENDENTS OF SCHOOLS
Richard Belanger - Emma E. Nicol
Secondary Elementary

BUSINESS ADMINISTRATOR
James E. M. Coughlin

REPORT OF THE BOARD OF EDUCATION

To: The Honorable Mayor and Board of Aldermen:
The Board of Education respectfully
submits the following report

Substantial progress in building the new senior high school was one of the highlights during 1974 for the Nashua Public Schools. The 3,000 student school, located on a 60-acre site near Mill Pond, is being built under a Construction Management Contract by the Gilbane Construction Company of Providence, Rhode Island. The facility is expected to be ready for the opening of the 1975-76 school year in September.

With the opening of the new high school, Nashua will adopt a 6-3-3 grade organization plan (6-yr. elementary; 3-yr. junior high; and 3-yr. senior high) and utilize the present high school on Elm Street as a third junior high. At its meeting on December 9, 1974, the Board of Education established new junior high attendance boundaries for 1975-76.

Continued gains in public school enrollments were noted during 1974. September enrollments totalled 11,898, a growth of 410 over the same period in 1973. Increases were noted at all levels, including a gain of 3.2 per cent in elementary school enrollments which was contrary to declining enrollments being experienced in many school districts throughout the country.

At its organizational meeting held at the beginning of the year, the Board of Education chose Jean Wallin as its president and reelected Margaret Cote as clerk. New members who began their terms on January 1, 1974 were Pauline Anderson, Alan Thomaier, and Caroline Zechel. Mrs. Wallin and Dr. Mildred Cashman were reelected to new terms beginning January 1, 1974.

Several administrative appointments were made during 1974 to fill vacancies occasioned by retirements or to fill new positions. William Volante became principal of Temple Street School in February repplacing William Manley who became Elementary School Supervisor. Mrs. Gail West, formerly Coordinator of Learning Disabilities in Hudson, was appointed to the position of Coordinator of Special Education, a position formerly held by Mr. Volante. Mrs. Gloria Egan and Mrs. Joan Murphy were elected elementary school principals during the summer.

At Nashua High School, Roger Simpson was selected as a new assistant principal. Simpson's appointment was authorized both to provide needed services occasioned by the continued enrollment growth at Nashua High and to relieve Tom Stylianos of some duties so that he could devote needed time to planning the opening of the new high school in 1975. Stylianos had been designated as principal of the new Nashua High in July.

A new two-year contract with the Nashua Teachers Union was approved in September. The contract, covering the period September 1, 1974 to August 31, 1976, calls for an annual average increase in salaries of 6.3 per cent. Charles Scott, Union President, and Mrs. Selma Pastor, of the Board's Finance and Negotiations Committee, served as chairpersons for their respective teams.

Several honors were received by the Nashua staff during 1974. Mrs. Constance O'Mara of New Searles School was selected New Hampshire Teacher of the Year and was honored by the State Board of Education at its December meeting. Among the top five finalists as N.H. Teacher of the Year was Mrs. Marie Burns, English Teacher at Spring Street Junior High. Nashua High's "Youth and the Law" course was one of the programs receiving an award from the N.H. Council for Better Schools. Award

recipients were Robert Richard, teacher at Nashua High School, Donald Marquis, Department Coordinator, Social Studies and John Cepaitis, Director/Vocational Education.

Miss Emma Nicol, Assistant Supt. of Schools, was selected to participate in an International Study Mission sponsored by the American Association of School Administrators. One of 25 participants from the United States, Miss Nicol visited schools and met with educational officials in Norway, Sweden, Finland, and the USSR during a three week tour in March and April. Also honored were Vicki Flint and Eleanor Szum, teachers at Birch Hill School, as recipients of a teacher incentive mini-grant for a study dealing with auditory and visual learning styles.

The Nashua High School Band received notification in December that it had been chosen to participate in the Cherry Blossom Festival Parade in Washington, on April 5, 1975. John Liljeberg, general chairman of the fund raising drive, and Steve Norris, Band Director, were deeply involved in planning efforts for the fund drive and the trip within days after the band's participation was authorized by the Board of Education. Several activities have been planned for early 1975 in an effort to raise funds for the trip.

Nashua High was notified that its accreditation status with the New England Association of Schools and Colleges was extended for another three years. Nashua High had successfully complied with several of the recommendations made by the evaluation team that had visited the school during the 1971-72 school year. In addition, the New England Association recognized that Nashua was taking specific steps to alleviate its crowded conditions by building a new high school.

By the end of 1974, the staff at Spring Street Junior High had started its self-evaluation study in anticipation of an evaluation visit by a team from the New England Association during the 1975-76 school year. Junior highs have recently become eligible to seek membership in the Association and to undergo the self-evaluation and evaluation team process.

From among eleven applicants, Keene and Nashua were selected as first communities to qualify for regional vocational education construction funds. Keene received first priority for funds, while Nashua becomes eligible for funds remaining during the current biennium and is slated for top funding priority for the period starting July 1, 1975.

Nashua's adult education program broadened its scope during 1974 as a high school diploma program was added. The diploma program, financed principally with federal and state funds, is designed to provide a second chance to adults who did not have an opportunity to complete high school. Nashua's adult education program, operating evenings and day-time divisions, also includes courses to help adults develop vocational skills, to pursue avocational interests, to prepare for citizenship, and to prepare for high school equivalency examinations.

Federally funded Title I programs were expanded during 1974 as a kindergarten program was added to the offerings previously provided. Over 100 pupils participated in the three-month kindergarten program held at the St. Patrick's Center. Various summer school classes, both locally and federally financed, were scheduled at seven schools during the 1974 Summer Session.

Money was again a disputed issue during 1974 as both the question of the Board of Education's authority to set salaries and the issue of budget cuts spawned controversy. An operational budget of nearly $10.5 million for FY '75 was passed in October. Although the new budget represented a gain of about 8 per cent over funds apporpriated for the previous year, school officials stated a higher budget was needed to cope with enrollment gains and inflationary pressures and to provide for needed program improvements. Week-end searches of four public schools were conducted by a group of aldermen during October, a tactic which was sharply criticized by the Board of Education.

School facilities were in the news at several intervals during the school year as the school administration and Board of Education made both short-term and long-range

plans to improve existing facilities and to provide for new facilities. Summer maintenance efforts resulted in improvements at several school plants. Long-range planning efforts were delineated through a report to and discussion with the City Capital Improvements Committee during March. Three school projects were approved for funding during FY '75: (1) an architectural - engineering feasibility study to evaluate older school plants ($40,000); (2) Improvements at the existing Nashua High School ($100,000); and (3) improvements at Spring Street Junior High ($56,000). Acquisition of property adjacent to Spring Street Jr. High was approved by the Board of Education during December, with this issue scheduled for a public hearing during early 1975.

Energy conservation measures were on the minds of school officials as inflated prices and shortages of gasoline, heating fuel, and electricity were very much a part of the New England scene during 1974. The gasoline situation reached near-critical proportions during January and February as gasoline deliveries to Jan-Car, the bus contractor, were often delayed or delivered in quantities lower than promised. Energy conservation measures within the schools, coupled with a relatively mild winter, were estimated to have reduced energy consumption by nearly 20 per cent.

Nashua's Staff Development Committee continued its work in developing a master plan for implementation by mid-1975. The committee, under the chairmanship of Daniel Burpee, is developing several means through which staff members may engage in professional development activities. In a related professional growth program, over 45 members of the Nashua staff participated in an Instructional Development Institute conducted during March by members of the N.H. Department of Education.

A Student Advisory Committee was formed during 1974. The committee brings together representatives of the central administration, and representatives of the Board of Education to discuss issues of mutual interest. During recent meetings the committee has reviewed several issues related to the opening of the new high school.

As 1975 begins, Nashua can look ahead to a year marked by continued growth, major changes, and a sense of excitement. Opening a new high school, converting to the 6-3-3 plan, providing for additional students, improving programs, and securing adequate funds are all issues that will offer formidable challenges to the Nashua staff and to the Board of Education as 1975 unfolds.

ADMINISTRATIVE OFFICES
HUNT MEMORIAL BUILDING
OPEN EVERY SCHOOL DAY 8:00 A.M. - 4:30 P.M.

POSITION	NAME
Superintendent of Schools	Berard Masse
Executive Secretary	Miss Theresa W. Therriault
Secretary	Mrs. Pauline Pickering
Assistant Superintendent Elementary	Emma E. Nicol
Secretary	Mrs. Camille Boisseau
Assistant Superintendent Secondary	Richard R. Belanger
Secretary	Mrs. Eleanor Margarit
Business Administrator	James E. M. Coughlin
Secretary	Mrs. Mary Seifert
Director of P.E. and Athletics (Located Senior High)	Charles W. Harvey
Secretary	Mrs. Constance Messier
Director of Vocational Education	John Cepaitis
Secretary	Mrs. Bertha Cheszun
Director of Pupil Services	Dr. Robert A. Hersam
Secretary	Mrs. Theresa Charron

Coordinator of Special Education	William G. Volante*
	Mrs. Gail P. West**
Coordinator of Guidance	Allen J. Seney
Social Worker	Mrs. Peggy Ann Soucy
Attendance Officer	Roland A. Bouchard
Elementary Supervisors	Mrs. Mildred Schappals
	William H. Manley
Secretary	Mrs. Lorraine Raymond
Supervisor of Buildings and grounds	William J. Wilcox
Secretary	Mrs. Marie Coutoumas
Director of Transportation	Richard G. Coutoumas
Secretary	Mrs. Elizabeth Coleman
Supervisor of Cafeteria (Located Spring St. Jr. High)	Mrs. Genevieve DeCapot
Supervisor Business Services	Mrs. Alice H. McCann
Accounting Clerk	Miss Carol L. Mayo
Clerk Typist	Mrs. Margaret Garland
Supervisory Accounting Clerk	Mrs. Barbara Baldwin
Supervisory Procurement Clerk	Mrs. Marie Braden
Supervisor Payroll	Mrs. Yvette Marquis
Payroll Clerk	Mrs. Bernice McCaugney
Supervisor Pupil-Staff Accounting	Mrs. Helen Tetler
Personnel Clerk	Miss Judith Hayes
Personnel Clerk	Mrs. Sylvia Simoneau
Receptionist	Mrs. Loretta Shea
Custodian	Wayland F. Walters
Truck Driver	Roland Caron

*Resigned January 1974
** Elected March 1974

OFFICE HOURS
Every School Day 8:00 a.m. to 4:30 p.m.

SCHOOL CALENDAR 1973 - 1974

Schools open	Thursday, September 6, 1973
Schools close	Friday, December 21, 1973
Schools open	Wednesday, January 2, 1974
Schools close	Friday, February 15, 1974
Schools open	Monday, February 25, 1974
Schools close	Friday, April 19, 1974
Schools open	Monday, April 29, 1974
Schools close	Thursday, June 20, 1974

MEDICAL INSPECTION DEPARTMENT

POSITION	NAME
Physician	Gerard R. Perrault
Dentist	Howard Bookman
Nurses	Kathryn Winn
	Mildred T. Sullivan
	Theresa Cassidy
	June Conant

Dental Hygienists	Noreen Morse
	Pauline McIntosh
	Mary D. Keefe
Optometrists	Carl Quimby
	Elvin B. Hayes
Clinic Assistants	Alice Warrington

TEACHERS, SCHOOL YEAR 1973-74
HIGH SCHOOL

NAME	POSITION
Thomas Stylianos	Principal
Peter J. Murauckas	Associate Principal
Stanley Stoncius	Associate Principal
George Joseph	Assistant Principal
Ronald Jean	Assistant Principal
Silvia Abelleira	Spanish
David Ainsworth	Small Engines
David Alexander	Trade Math & A.T. in Math
Ebba Anderson	Remedial Reading
Alix Arvizu	Spanish
Susan Baldwin	Intro. to Bus.
Stephen Barnes	Spanish
Nona Bauer	Biology
Ernest Belanger	Science
Maurice Belanger	Science, Biology & Physics
Raymond Bissonnette	Biology
Dennis Bouchard	English
Julia Bressler	French
Shirley Brown	Geometry and Algebra II
Richard Burke	General Shop
Andrew Burnham	Science Sur. & Tech. Phys.
Daniel Burpee	Witch & Myst.
Richard Burpee	Algebra I & General Math
Monique Caron	Cler. Off. Prac.
Kathryn Carroll	Guidance
Paul Charest	Guidance
Joseph Christiansen	Guidance
Clifford Church	Dist. Ed.
Robert Cierna	English
David Clements	Physical Ed.
Shirley Conrad	Physical Ed.
Thomas Copadis	Bus. Procd. & Type I
David Cote	English
Nan Cote	Type II Steno., & Steno. Off. Pract.
Robert Cote	Type I Intro. to Bus., Personal Type
Roland Cournoyer	Small Engines
Elaine Cripps	Algebra I & Tech. Math
Rita Crowley	Mass Media, Search for Self, & Journalism
Roger Desmarais	Trade Math
Donna Drobinski	Art
Ronald Dube	Spec. Biol.
Norman Ducas	French & History
Robert Duffy	General Shop
Irene Dupont	Art, Studio Art & Art History

John Fagula	History
Sharon Feinberg	Asian Civ. & Mod. Eur. History
Eleanor Finn	Algebra I & Gen. Math
Albert Fischer, Jr.	Drafting & Arch. Drawing
Judy Fisher	French & History
Douglas Foster	Electricity & Electronics
Sue Franklin	English
Jane Gagnon	Type I, Bus. Proced.
Jean Gelinas	French
Ronnie Goldstein	Physical Ed.
Max Gowen	Dept. Head
Donald Grenier	Dept. Head & English
Patricia Grenier	Physical Ed.
Jeffrey Gribetz	Gen. Math & Geometry
Elaine Grish	English
Beth Gramling	Library
Virginia Hallisey	Dept. Head & C.O.P.
Thomas Hansberry	Type I, Bus. Proced. & Bkkp. I
George Harrington	Woodworking
Marie Hassett	U.S. History
Robert Haven	English
William Hodge	English
Bette Hogan	Biology
Robert Holloran	Guidance
Anne Hostage	English
Herbert Jabar	U.S. Hist. & Intro. to Sociol.
Guy Jean	U.S. Hist. & Business Law
Arthur Johnson	Geometry & Trade Math
Patricia Kalinski	Intro. to Bus. & Bus. Proced.
Jocelyn Kauffman	Bkkp. I, Sp. Sh. I & Pers. Type
Joyce Kissell	Bkkp. I & II
John Knowles	U.S. History
Ronald Kosmatka	Earth Science
Lois Ladner	Home Economics
Pierre Laliberte	French I, German I & II
Susie Lamy	English
Delma Langille	Woodworking
Henry Lapine	Guidance
Irene Leader	Bkkp. I, Personal Type & Steno Type II
Jane Leavitt	Librarian
Theodore Lessard	Guidance
Adrienne Letendre	Beg. Cloth, Inter. Clo. & Family Rel.
James Lin	Phys. PSSC & Physics Hpp
Wilfred Lizotte	World History
Susan Lyons	Algebra II, Matrices & Calculus
Philip MacSweeney	English & Humor for you
Dennis Marandos	English
Donald Marquis	Dept. Head & U.S. History
Douglas Marshall, Jr.	Ml House Carp. I & II
Yolande Marshall	Guidance
George May	Fact & Fan., Poet Workshop & Creat. Writ.
Joanne May	Witch & Myst., Eng. Lit. & Great Books
Andrew McCaugney	Physical Education
Ruth McGlynn	French
Barbara McKelvey	English
Helen Melanson	English & Humanities

Charles Mellen	Algebra II & Tech. Math.
John Mellin	Search for Self. Am. Lit I & II
Paul Mellin, Jr.	U.S. Hist., Intro. to Sociol.
Charles Merrigan	English
Guy Micalizzi	Gen. Math., Pre. Alg. Math & Basic Algebra
Wilfred Michaud	U.S. History
John Muller	English
Fortene Neos	Algebra I & II
Richard Nicastro	Auto Shop
Stephen Norris	Chorus, Music & Band
George Noucas	Physical Education
Walter O'Brien	Spec. Educ.
Gloria Ouellette	French
Henry Palmer	Drafting
Roland Palucchi	Machine Shop
Kenneth Parady	Physical Educ.
Richard Paul	English & Humor for you
Susan Paul	World History
Doris Phaneuf	Gen. Math & Geometry
Edward Phaneuf	Biology & Chemistry
Paul Phelan	Electricity
Bonnie Phelps	English, Search for Self, World Lit., Basic Wrtg. Skills & Creat. Writ.
Eva Rangazas	Algebra II & Geometry
Linda Reiner	English & Intro. Film Appr.
Kenneth Relihan	World Hist., Res. in Comm. & Curr. Hist.
Robert Reynolds	Electronics & Electricity
John Richard	World History
Linda Richard	S.O.P. & Type II
Robert J. Richard	French
Robert L. Richard	Econ. & Student & The Law
Adele Russman	English, Intr. to Speech & Drama
John St. Hilaire	Biology
Michael St. John	Earth Science
Elizabeth St. Mary	English
Ruth Salloway	Youth in Action & Ans. Call to Con.
Robert Schambier	Def. Mod. Theory, Intro. to Drama
Jeanne Scheer	Chemistry
Marco Scheer	Dept. Head & Adv. Pl Chem.
David Shattuck	Biol., Biol. Man, Spec. Biology
Robert Sherman	U.S. History
Richard Sherwood	English, Shaksp. Survey & Poet Seminar
Eva Simard	Guidance
Roger Simpson	Algebra II & AT in Math
Ernest Smith	Spanish
William Smith	C.O.P. & Personal Typing
Julia Sokolowski	English, Humor & You
Cheryl Staab	Home Econ. & Bach. Liv.
Dorothy Stewart	Algebra I & Basic Algebra
Barbara Student	Rem. Reading
Raymond Tabloski	Geometry & Trade Math
Pamela Tafe	Art
Marie Tessier	Algebra I & Gen. Math.
Peter Testa	Chemistry & Ecology
Karen Tharl	Child Day Care
Roland Therrien	Auto Mechanics

John Thibault	Curr. Hist., Cult. Pol. Geog. & Urban Geog.
Paul Tringoson	World Hist., Lat. Am. & African Stud.
Mary Trow	Intro. to Bus., & Bus. Proced.
Gerda Tuttle	Dept. Head & German
Mary Vail	Nutr. Motherhood & Bach. Liv.
Ronald Voveris	Afr. Asian Geog., Anglo Am. Geog. & World Geog.
Yu-Jen Wang	Algebra I & Gen. Math
Lucy Weinbeck	Dept. Head & Alg. I & Const. Math.
Sidney Weinberg	English
Robert White	Latin
Barbara Whitmore	Type II, Steno. Sh., Steno Type II
Iris Woods	Eng., Fact & Fancy, Speak for Ourselves
Kenton Young	U.S. History
Nancy Zeloski	Physical Education
John Zmud	Learning Dis.

TEACHERS - SCHOOL YEAR 1973 - 74

FAIRGROUNDS JUNIOR HIGH SCHOOL

NAME	POSITION
Lawrence E. O'Mara	Principal
William C. Marcoux	Assistant Principal
Pauline Albert	Physical Education
Roderic E. Beauregard	Industrial Arts
Robert R. Belanger	Industrial Arts
Paul C. Bellavance	Physical Education
Arthur V. Bolduc	Guidance
Priscilla Burnard	Social Studies
Russell V. Cardin	English
David H. Coleman	English
Stephen Collette	Special Class
Elizabeth Costa	Art
William Dean	Science
Roseanna Dube	Science
James T. Ferland	Social Studies
Charles R. Fisher	Mathematics
Ronald E. Gauthier	Science
Omer A. Gregoire	French and Spanish
John B. Griggs	Mathematics
Gregory A. Hackney	Music
Phoebe D. Henry	Science
Louise Hyland	Home Economics
John A. Landry	Hist., Mat., Science
Dorothy MacDonald	Home Economics
Nancy A. Marcoux	French-Latin
Marilyn R. Matuza	English
Ellen McDermott	Social Studies
Patricia McGlynn	Social Studies
William A. Minzner	Industrial Arts
Mary Menner	Media Specialist
James W. Mulvey	Science
Lorinda L. Nye	Home Economics
Maurice J. Pare	Guidance

Conrad A. Pepin	English
James Rust	Social Studies
Lynn Shapiro	Mathematics
Edward Stackpole	Mathematics
Vito Stoncius	Social Studies
Thomas A. Sumner	Math & Algebra
Mary Swift	English
Arnold Tilton	Industrial Arts
Gerald L. Tremblay	Science
Jean Turner	English
Karla Vogel	English
Natalie E. Wallace	Mathematics

TEACHERS - SCHOOL YEAR 1973 - 74
SPRING ST. JUNIOR HIGH SCHOOL

NAME	POSITION
Charles R. Cote	Principal
Matthew J. Matsis	Assistant Principal
Ernest Mercier	Assistant Principal
Philip Arrigo	Mathematics
Sandra Axton	Social Studies
Edward Barringer	Special Education
Harvey Beaudette	Algebra, Mathematics
Vera Bernstein	Home Economics
Walter B. Bradley	Industrial Arts
Kenneth Brewer	Guidance
Dorothy Brown	General Science
Eleanor C. Burke	Home Economics
Cynthia K. Burney	English
Marie T. Burns	English
John J. Carey	Industrial Arts
Deborah Carpenter	General Science
Agnes Chesnulevich	U.S. History
Nelson Cookman	Industrial Arts
Barbara A. Crawford	Mathematics
Charles J. Daileanes	General Science
Rosemary DeRosa	Mathematics
Pauline Desautels	Social Studies
Arthur C. DesMeules	French
Charles I. Dube	U.S. History
Roger Dussault	Special Education
Carol A. Farland	General Science
Leona Michaud	French
Richard P. Frank	Mathematics
Jon M. Glines	Social Studies
Diane Gariepy	English
Thomas E. Graham	Industrial Arts
Roger Gregoire	Special Education
Barbara C. Hammond	Speech
Florence E. Houde	Mathematics
Diane S. Huebner	Guidance
Constance Isbill	Mathemtaics
Louise G. Kelley	Librarian

Ann D. Keough	Home Economics
John J. Kissell	U.S. History
Anna Kondracka	English
Alice M. Leonard	Home Economics
John Maguire III	Algebra, Mathematics
John Mannarini	Mathematics
Paula L. Marois	Art
Janice McLaughlin	Special Education
Michael R. Michaud	English
Carol A. Moran	English
Thomas L. Minichiello	U.S. History, English
Michael G. Murray	Guidance
Nancy M. Parker	English
Gail Perreault	Home Economics
Robert W. Plamondon	Music
Virginia Poulin	Remedial Reading, Eng.
Raymond Presby	General Science
Elwon H. Pritchett	Industrial Arts
Thomas L. Prive	Industrial Arts
William Schussel	Industrial Arts
Romuald Sinkervitch	General Science
Thomai Sinoppoulos	General Science
Thomas Stawasz	U.S. History
Barbara J. Scott	General Science
Charles E. Scott	English
Paula Taggart	Home Economics
Kathryn M. Tebbetts	Social Studies
Kathryn Thompson	General Science

ELEMENTARY SCHOOLS

AMHERST STREET SCHOOL

NAME	POSITION
Josephine Dorson	Principal
Linda Drew	Grade I
Naomi Abelowitz	Grade II
Angela Tomasian	Grade III
Jessie Neville	Grade IV
Priscilla Wren	Grade V
Roberta Banfield	Grade VI

ARLINGTON STREET SCHOOL

NAME	POSITION
Josephine Dorson	Principal
Louise Shunaman	Grade I-R
Pauline Hebert	Grade I
Elizabeth Parratt	Grade I
Beverly Wagner	Grade II
Wendy Rutledge	Grade III
Christine Clark	Grade IV
Virginia McLavey	Grade V
Rhea Cavanaugh	Grade VI

BIRCH HILL ELEMENTARY SCHOOL

Phyllis Bryant	Principal
Sarah MacDonald	Grade IR
Donna Maynard	Grade I
Beverly Carter	Grade I
Elizabeth Martinson	Grade I
Jean Gottesman	Grade I
Mary Holland	Trans.
Suzanne Spaulding	Grade II
Susan Swan	Grade II
Athena Alexion	Grade II
Nancy McGuinness	Grade II
Marian White	Grade III
Yolande Klein	Grade III
Lorna Dreher	Grade III
Willie Jo Carter	Grade III
Lynette Rearick	Grade IV
Martha Hapgood	Grade IV
Marie Sias	Grade IV
Lorraine Bouchard	Grade IV
Lon Woods	Grade V
Deborah Rogers	Grade V
Evangeline Panagoulias	Grade V
Karen McAfee	Grade V
Madonna Jackman	Grade VI
Priscilla Slatunas	Grade VI
Susan Rube'	Grade VI
Eleanor Szum	Resource
Cynthia Baker	Librarian

BROAD STREET SCHOOL

Nicholas Kontinos	Principal
Pauline Joy	Grade IR
Priscilla Royce	Grade I
Winifred Hyde	Grade I
Estelle Studer	Grade I
Velma Bow	Grade I
Cynthia Kupchunas	Grade II
Heidi Provencal	Grade II
Louise Balcom	Grade II
Theresa Kluska	Grade II
Joyce Ladley	Grade III
Nancy Hogan	Grade III
Beverly Eger	Grade III
Ann Maitland	Grade IV
Frances Arrigo	Grade IV
Lois Malone	Grade IV
Jeanne Mayo	Grade V
Kathleen A. Harris	Grade V
Rochelle Stern	Grade V
Christina Jacob	Grade VI
Joyce Adams	Grade VI
Janet Vadala	Grade VI

CHARLOTTE AVENUE SCHOOL

NAME	POSITION
Warren J. Toohig	Principal
Marjorie Kontinos	Grade IR
Cheryl Basil	Grade I
Constance Francoeur	Grade I
Elaine Tuttle	Grade I
Susan Ainsworth	Grade II
Karen Fair	Grade II
Rita Griffin	Grade II
Dorothy Foster	Grade III
Elizabeth Sikoski	Grade III
Linnea Strickland	Grade III
Kathryn Woods	Grade III
Crystal Burgess	Grade IV
Madeleine Gingras	Grade IV
Margaret Woitkowski	Grade IV
Mary Malouin	Grade IV
Pauline Jambard	Grade V
Ruth O'Neil	Grade V
Ethel Tipping	Grade V
William Doherty	Grade VI
Elizabeth Low	Grade VI
Maura McCarthy	Grade VI
Vivian Plourde	Special

JAMES B. CROWLEY SCHOOL

NAME	POSITION
Thomas Huskie	Principal
Martha Bousquet	Grade IR
Lois Sharp	Grade I
Mary Quirk	Grade I
Deborah McNally	Grade II
Frances Hallisey	Grade II
Jeanne Berkowitz	Grade III
Thelma Gibson	Grade III
Anne Cookman	Grade IV
Patricia Nagle	Grade IV
Constance Willman	Grade V
Dolores Gingras	Grade V
Katharine Williams	Grade VI
Hildegarde Oleson	Grade VI
Michael Goldonowicz	Resourse
Dolores Lanza	Adjustment

FAIRGROUNDS ELEMENTARY SCHOOL

NAME	POSITION
Katherine E. Sweeney	Principal
Nancy Cross	Grade IR

L. Gail Cote	Grade I
Marie Miller	Grade Tr.I
Linda Holland	Grade I
Virginia Taylor	Grade I
Margaret Finnigan	Grade II
Susan Psaledakis	Grade II
Penelope Tomasian	Grade II
Effie Anthony	Grade III
Sandra Clark	Grade III
Marilyn Stoncius	Grade III
Gertrude D'Amours	Grade IV
Judith Maguire	Grade IV
Regina Welch	Grade IV
Mary Cutler	Grade V
Shirley French	Grade V
Patricia Kaster	Grade V
George Adams	Grade VI
Gladys Fort	Grade VI
Patricia Cerasaro	Grade VI
Virginia Lumbra	Resource

LEDGE STREET SCHOOL

NAME	POSITION
George Farris	Principal
Suzanne Veno	Grade IR
Mary DeLuca	Grade I
Helen Priske	Grade I
Gertrude Ferris	Grade I
Ann Poloski	Grade I
Barbara Pennucci	Trans.
Elizabeth Holton	Grade II
Luella Buffum	Grade II
Nancy Cook	Grade III
Kathleen Hurley	Grade III
Florence Holton	Grade III
Jacqueline Maynard	Grade IV
Muriel Nash	Grade IV
Lynne Hale	Grade IV
Mary Ann Murray	Grade V
Julia Grigas	Grade V
Antionette Hudson	Grade V
Kathleen Dexter	Grade VI
Joan Nalezinski	Grade VI
Janet Craig	Grade VI

MAIN DUNSTABLE ELEMENTARY SCHOOL

NAME	POSITION
Peter Kageleiry	Principal
Ferma Closson	Grade IR
Gloria Boucher	Grade I

Susan Dolph	Grade I
Jane Duras	Grade I
Lynda Marandos	Grade I
Rebecca McCandliss	Grade I
Barbara Jette	Grade II
Faye Mandravelis	Grade II
Gail Gunn	Grade II
Katherine O'Hearn	Grade II
Dorothy Griffin	Grade III
Deborah Keller	Grade III
Diane Lavoie	Grade III
Susan Price	Grade III
Paula Cook	Grade IV
Jacqueline Cotta	Grade IV
Muriel Major	Grade IV
Donald Rivard	Grade IV
Peter Levesque	Grade V
Allan Rube	Grade V
Linda Walsh	Grade V
Joan Flynn	Grade VI
Antionette Greeley	Grade VI
Paula Juris	Grade VI
William Pimley	Grade VI
Jo Anne Beaulieu	Resource
Carolyn Sibins	Librarian

MT. PLEASANT SCHOOL

NAME	POSITION
Charles Katsohis	Principal
Cecile Roy	Grade IR
Linda Miller	Ungraded
Helen Morel	Grade I - II
Barbara Hill	Grade I
Linda Stone	Grade II
Helen Lellos	Grade II
Carla Newton	Grade II
Marion Tessier	Grade III
Patrice Lind	Grade III
Gail Heller	Grade III
Ellen Vogel	Grade IV
Susan O'Connell	Grade IV
Nancy Riley	Grade IV
Jacqueline Bellavance	Grade V
Margaret Richard	Grade V
Helen Evangeline	Grade VI
Maria LaMora	Grade VI

NEW SEARLES SCHOOL

NAME	POSITION
Mary Small	Principal
Constance O'Mara	Grade IR

Penelope Savard	Trans.
Virginia Palans Guinesso	Grade I
Susan Mandravelis	Grade I
Anita Bruneau	Grade I
Patricia H. Russell	Grade II
Patricia Higgins	Grade II
JoAnn Casillo Zall	Grade II
Laura Strong	Grade II
Josephine Dunton	Grade III
Eleanor Hughes	Grade III
Marcia Johnson	Grade III
Sally Benson	Grade III
Barbara Rottenberg	Grade IV
Wayne Giles	Grade IV
Irene Crook	Grade IV
Sandra Sakelakos	Grade V
William Lukas	Grade V
Edward Willman	Grade V
Nicholas Paul	Grade V
Ronald Gursky	Grade VI
Christine Popper	Grade VI

SUNSET HEIGHTS SCHOOL

NAME	POSITION
Bessie Theros	Principal
Eleanor VanDeusen	Grade IR
Phyllis Carter	Grade I
Frances Boenis	Grade I
Mary Ann Ulcickas	Grade I
Sharon Berry	Grade II
Dorothy Gauthier	Grade II
Sheila Nysko	Grade II
Joanne Anctil	Grade III
Kathryn McCarthy	Grade III
Martha McNiff	Grade III
Donna James	Grade IV
Grace Ratzell	Grade IV
Janet Smith	Grade IV
Claudette Jean	Grade V
Patricia Pawlukiewicz	Grade V
Carol Vadney	Grade V
Barbara Laatsch	Grade VI
Helen Maynard	Grade VI
Edmond O'Keefe	Grade VI

TEMPLE STREET SCHOOL

NAME	POSITION
**William Volante	Principal
*William Manley	Principal
Kathryn Geddes	Grade IR

Joan Brothers	Grade I
Nancy Ireland	Grade I
Carol Nadeau	Grade I
Shirley Wheeler	Grade II
Mary Scott	Grade II
Gale Cummings	Grade III
Carol Micalizzi	Grade III
Eleanor Bonanno	Grade IV
Anne Soucy	Grade IV
Jean Nichols	Grade V
Norman Burgess	Grade V
Anthony Hatzopoulos	Grade VI
Ronald Meuse	Grade VI
Marie Burnham	Primary Special
Judith Beattie	Intermediate Special
Dorris York	Girls Special
Marie Wall	Boys Special
Elizabeth Lukas	Resourse

* Elected Elementary Supervisor Nov. 13, 1973
**Elected Principal Jan. 14, 1974

ELEMENTARY SPECIALISTS

POSITION	NAME
Remedial Reading	Mary Champagne
	Gloria Egan
	Phyllis Leonard
	Cheryl O'Brien
	Nancy Pease
	Mary Ellen Poulin
	Virginia Sweeney
	Jane Wentzell
Speech & Hearing Therapists	Bonnie Carling
	Yvonne Daniels
	Linda Herbert
	Barbara Labovitz
	Barbara Smith
Psycho-Education/Learning Disabilities Specialists	Iris Alpern
	Gail Atkinson
	Vicki Flint
	Francine Fullam
	Lynn Gelfand
	Jean Palmieri
	Sandra Salmi
Tester	Jean Allen
Guidance Counselors	Joyce Arel
	Glennis Carlson
	William Gould
	Eugene Hingston
	Carol Kelliher

	Dorothy Kraft Roger LaMora Marcia O'Connell Barbara Prosniewski James Raymond Pauline Stead
Art	Carolyn Cilley Jean Cormier Catherine Desjarlais Patricia Doris Christine Dupere Christine Hatfield Natalie Roode Maureen Speer Mary Swanson Marilyn VanScoten Elizabeth Wilson
Music	Kathleen Cooney Dorothy Farrow Ellen Goldenberg Nicholas Goumas Angela Goyette Marie Jean Susan Knuepfer Yvette Lessard Ruth McLaine Candace Picchione Sue Carol Soucy
Physical Education	Dorothy Brawley George Butler Mary Fitts Mary Framptom James Geddes James Greeley Kathleen E. Harris Glen LaForest Patricia Long Ruth McGrath Mary Ann Richard
Teacher of English as Second Language	Maureen McCaugney
Teacher of the Visually Handicapped	Marina Muldowney
Social Worker	Peggy Ann Soucy

SCHOOL SECRETARIES

NAME	SCHOOL
Lucille Chartier	Senior High School
Doris Zirpolo	Senior High School
Jacqueline Zapenas	Senior High School
Ann M. Michaud	Senior High School
Jeannette Duprey	Senior High School

Lucille A. St. Francois	Senior High School
Simonne Bouchard	Senior High School
Phyllis I. Christ	Senior High School
Elizabeth Coleman	Senior High School
Jacqueline Murphy	Senior High School
Shirley Wood	Senior High School
Wanda Burell	Senior High School P.T.
Jeanne K. Crouch	Senior High School P.T.
Mary St. John	Senior High School P.T.
Constance Messier	Senior High School P.T.
Marion McGlynn	Spring St. Jr. High
Loretta M. McAfee	Spring St. Jr. High
Claire M. Lemieux	Spring St. Jr. High P.T.
Teresa Boucher	Spring St. Jr. High P.T.
Virginia Hinkle	Spring St. Jr. High
Cecile LaViolette	Spring St. Jr. High P.T.
Ruth K. O'Neil	Fairgrounds Jr. High
Stephanie A. Bouchard	Fairgrounds Jr. High
Constance Bernier	Fairgrounds Jr. High P.T.
Lucille Bertrand	Amherst Street
Lorraine Richard	Arlington St. School
Phyllis Kelly	Birch Hill
Anne Labul	Broad St. School
Helen Arnold	Charlotte Ave.
Helene M. Larkin	James B. Crowley
Carol Spaulding	Fairgrounds Elementary
Ruby Catania	Ledge Street
Mary Buxton	Main Dunstable
Doris A. Leeman	New Searles
Mary Merrill	Mt. Pleasant
Julia Pitsillides	Sunset Heights
Patricia Carter	Temple Street

CUSTODIANS, FIREMEN, JANITORS AND MATRONS, JUNE 1974

NAME	SCHOOL
Donald Adamaitis	Sunset Heights
Chester Bailey	Broad Street
Arthur Bechard	Crowley
Albert Bellavance	Mt. Pleasant
Francis Bernard	Charlotte Avenue
Paul Bingham	Senior High
Norman Bleau	Senior High
Paul Boggis	Senior High
Florence Bosse	Main Dunstable
Roland Bosse	Main Dunstable
Joseph Bouba	Senior High
Donald Bouchard	Spring St. Jr. High
Peter Bouchard	Senior High
Leon Brown, Plumber	
Stephen Bruneau, Electrician	
Hector Caron	Mt. Pleasant
Roland Caron, Truck Driver	

Roy Coleman	Spring St. Jr. High
Spiro Courounis	Ledge Street
William Dorson	Arlington Street
Stanley Duma	Fairgrounds Jr. High
Allison Elward	Crowley
Bessie Flynn	Senior High
Raymond Gagnon, Sr.	Fairgrounds Jr. High
Nicholas Gatgos	Senior High
Rene Goulet	Fairgrounds Elementary
Robert Hodge	Senior High
Barbara Hollis	Birch Hill
Albert Hommel	Senior High
Maurice Jewett	Senior High
Bruce Kuzmitch, Carpenter	
Joseph Kuzmitch	Sunset Heights
Ronald A. Lafrance	Charlotte Avenue
Donald Lambert	Broad Street
Michael Lapinski	Sunset Heights
Ralph Larouche, Flooring & Counters	
Albert L. Lavoie	Spring St. Jr. High
Arthur Levesque	Ledge Street
Leo Levesque	Charlotte Avenue
Ruth Levesque	Spring St. Jr. High
Gerald Marois	New Searles
Stephen Mazur	New Searles
Omer Marquis	Fairgrounds Jr. High
Richard Melton	Charlotte Avenue
Robert Migneault	Temple
Simone Moore	Senior High
Lillian Noel	Main Dunstable
Robert Noel	Fairgrounds Elementary
Philip O'Meara	Broad Street
Denis J. Paradis	Senior High
Maurice Parent	Amherst Street
Harold Paton	Fairgrounds Elementary
Lois Pitarys	Birch Hill
Anthony Plourde	Temple Street
Euphemia Richard	Fairgrounds Jr. High
Simon Rioux	Ledge Street
Wilbur Robert	New Searles
Joseph Roy	Birch Hill
Michael Schultz, Electrician	
Gerard Simoneau	Senior High
Stanley Skorb, Jr.	Spring St. Jr. High
Joseph Spagnuola	Birch Hill
Jeanne Stoddard	Senior High
George Stylianos	Mt. Pleasant
Everett Thornton	Main Dunstable
Charles Turonis	New Searles
Lucille Wagner	Spring St. Jr. High
Wayland Walters, Jr.	Central Office
William F. Watson	Spring St. Jr. High

PART TIME

Desire Cote	Fairgrounds Jr. High
Thomas Dufour	Fairgrounds Jr. High
Alfred Kerouac	Senior High
Roger Lambert	Broad Street
Edward Lamonday, Sr.	Senior High
Donald McInnis	Fairgrounds Jr. High.

SCHOOL CAFETERIA EMPLOYEES, JUNE 1974

NAME	SCHOOL
Genevieve DeCapot, Supervisor	
Virginia Hinkle, Secretary	
Cecile LaViolette, Secretary P.T.	
Joan Anderson	Spring St. Jr. High
Joan Aroska	Main Dunstable
Agnes Banuskevich	Broad Street
Angele Bechard	Ledge Street
Irene Bondonis	Spring St. Jr. High
Martha Charron	Spring St. Jr. High
Mary Doyle	Charlotte Avenue
Jeanne Dube	Sunset Heights
Augusta Duquette	Mt. Pleasant
Ruth Frenette	Fairgrounds Jr. High
Rachel Gagnon	Spring St. Jr. High
Elizabeth Giles	Ledge Street
Hazel Johnson	Senior High
Rachel Kerouac	Fairgrounds Jr. High
Lorette Lavoie	Fairgrounds Jr. High
Lillian Lemerise	Broad Street
Frances LePage	Sunset Heights
Anielia Levesque	Fairgrounds Jr. High
Carmen Marquis	Fairgrounds Elementary
Marion Mateoska	New Searles
Ruth Moran	Spring St. Jr. High
Phyllis O'Beniski	Charlotte Avenue
Dorothy Polak	Spring St. Jr. High
Eleanor Potter	Birch Hill
Helen Richard	Senior High
Monica Tomolonis	New Searles
Yvette Upham	Fairgrounds Elementary
Mary Willis	Main Dunstable

PART TIME

Eva Allen	Birch Hill
Rita Amato	Crowley
Carol Anctil	Senior High
Ina Aubut	Spring St. Jr. High
Mary Lou Beausoleil	Birch Hill
Mildred Belanger	Crowley

Ernestine Boilard	Fairgrounds Jr. High
Rose Bonenfant	New Searles
Blanche Breault	Spring St. Jr. High
Rose Alice Cardin	Spring St. Jr. High
Carlene Chapman	Birch Hill
Helen Cote	Spring St. Jr. High
Margaret Couturier	Fairgrounds Elementary
Dorothy Curtis	Main Dunstable
Andrea Desmarais	Fairgrounds Jr. High
Doris Dionne	Fairgrounds Jr. High
Joanne Dube	Broad Street
Theresa Duchesneau	Fairgrounds Jr. High
Eva Dufour	Senior High
Mary Esson	Charlotte Avenue
Gloria Fulgoni	Main Dunstable
Marisue Grube	Birch Hill
Jeanine Lavoie	Amherst - Arlington
Earline Lessard	Sunset Heights
Lucille Levesque	Mt. Pleasant
Simone Marshall	Broad Street
Winifred Melanson	Ledge Street
Sophie Mizara	Ledge Street
Cynthia Moreau	Broad Street
Lorraine Moran	Fairgrounds Elementary
Leona Morin	Ledge Street
Anna Morrison	Senior High
Dorothy Nadeau	New Searles
Stella Olson	Crowley
Claire Ouellette	Charlotte Avenue
Agnes Robinson	Fairgrounds Elementary
Genevieve Shislo	Fairgrounds Jr. High
Linda Soroko	Amherst - Arlington
Cecile Soucy	Amherst - Arlington
Alice Trubacz	Sunset Heights
Euretta Weller	Broad Street
Marion York	Spring St. Jr. High

NOON MONITOR EMPLOYEES, JUNE 1974

	NAME	SCHOOL
Elementary	Yvonne Abood	Mount Pleasant
	Lorraine Adams	Sunset Heights
	Muriel Baines	Charlotte Avenue
	Edna Bergeron	Broad Street
	Patricia Bissonnette	Fairgrounds Elementary
	Irene Boucher	Fairgrounds Elementary
	Constance Bowen	Amherst Street
	Mary Butterworth	New Searles
	Bertha Charron	Crowley
	Helen Crilley	Main Dunstable
	Mary Jane Cross	Amherst Street
	Lucille Couturier	Crowley
	Irene Davis	New Searles
	Geraldine Dearborn	Sunset Heights
	Kathleen DeCola	Main Dunstable

	Marie Delisle	Temple Street
	Jessie Desrosiers	Ledge Street
	Claudette Dube	Birch Hill
	Lillian Dube	Birch Hill
	Lorraine Dubois	Arlington Street
	Theresa Elward	Temple Street
	Carol Fluet	New Searles
	Pauline Gailunas	Temple Street
	Shirley Gaudette	Temple Street
	Loretta Girard	Fairgrounds Elementary
	Gisele Guay	Ledge Street
	Priscilla Hottel	Ledge Street
	Janice Houle	Temple Street
	Gloria Kendall	Broad Street
	Barbara Kierstead	Mount Pleasant
	Claire Lamb	New Searles
	Mary Lavallee	Fairgrounds Elementary
	Rita Leonard	Mount Pleasant
	Theresa Lester	Birch Hill
	Irene Levesque	Charlotte Avenue
	Leopoldine Levesque	Ledge Street
	Alice Ludwig	New Searles
	Armande McKay	Crowley
	Corinne Morton	Birch Hill
	Dawne Oldford	Main Dunstable
	Sybill Parent	Sunset Heights
	Barbara Pelletier	Main Dunstable
	Janice Perault	Main Dunstable
	Gloria Plourde	Charlotte Avenue
	Lorraine Raymond	Amherst Street
	Rita Rollins	Broad Street
	Carolyn Root	Arlington Street
	Irene St. Germain	Temple Street
	Theresa St. Laurent	Charlotte Avenue
	Mary Sargent	Charlotte Avenue
	Theresa Seltzer	Broad Street
	Cecile Shislo	Fairgrounds Elementary
	Jeanne Skorb	Birch Hill
	Irene Soucy	Crowley
	Monika Stone	Ledge Street
	Olga Szczebak	Mount Pleasant
	Claudette Tardiff	Temple Street
	Lucia Upham	Sunset Heights
	Evelyn Vassar	Arlington Street
	Margaret Weber	Broad Street
High School	Sarah Stepanon	
Frgds. Junior High	Rose Dussault	
	Stella Post	
Spring St. Jr. High	Barbara Shelton	
	Marlene Gagne	

APPOINTMENTS

SENIOR HIGH

Ebba S. Anderson
Clifford Church
Robert Ciernia
Linda Desjardins
Paul Duquette
Douglas Foster
Robert W. Haven
Susan Beth Lamy
Dennis Marandos
Richard V. Nicastro
Walter O'Brien
Henry A. Palmer
Kenneth Relihan
Barbara Student
Mary A. Vail
John Zmud

FAIRGROUNDS JR. HIGH

Pauline L. Albert
Russell Cardin
Stephen Collette
Elizabeth Costa
William L. Dean
Roseanna Dube
Jeanne English
Louise Hyland
John Landry
James Rust
Lynne Shapiro
Edward Stackpole
Mary Swift

SPRING ST. JR. HIGH

John J. Carey
Deborah E. Carpenter
Barbara Crawford
Rosemary F. DeRosa
Roger C. Dussault
Thomas E. Graham
William J. Kopka
Susan H. Magdalenski
John Mannarini
John Savinelli
Mary Ann Stawasz
Kathryn Thompson

ELEMENTARY

Iris Alpern
Joyce Arel
Cynthia Baker
Judith K. Beattie
Sally C. Benson
Frances Boenis
Ronald Boisvert
Eleanor Bonanno
Yolande Y. Brodeur
Willie Jo Carter
Gail S. Cuatto
Gale Cummings
Mary Therese DeLuca
Lorna Dreher
Karen Fair
Francine E. Fullam
Kathryn S. Geddes
Lynn Carol Gelfand
Vera Kay Golden
Dorothy Griffin
Julia P. Grigas
Gail Gunn
Susan D. Hackney
Mary C. Holland
Marie LaMora
Roger LaMora
Yvette V. Lessard
Peter R. Levesque
Karen A. McAfee
Maryann Murray
Carla Newton
Marcia O'Connell
Katherine O'Hearn
Mary Ellen Poulin
Barbara Prosniewski
Margaret Richard
Mary Ann Richard
Priscilla Royce
Anne Marie Soucy
Sue Carol Soucy
Kathy Stackpole
Linda Stone
Susan J. Swan
Suzanne Veno
Ellen Vogel
Shirley Wheeler
Elizabeth Wilson
Dorris York

OTHER APPOINTMENTS

Gail West, Coordinator of Special Education

OFFICE

Lillis Bailey, Central Office
Barbara L. Baldwin, Central Office
Margaret A. Garland, Central Office
Judith Hayes, Central Office
Eleanore Margarit, Central Office
Ardis C. Marsden, Senior High Office
Sylvia A. Simoneau, Central Office
Shirley Wood, Senior High Office

JANITORS

Albert Bellavance, Custodian
Phillip D. Carpenter, Janitor

RESIGNATIONS

SENIOR HIGH

Robert Duffy
Douglas Foster
Ruth Freel
Beth Gramling
Lorraine Keady
Richard Ladley
Anthony Marandos
Helen Melanson
Roland Palucchi
Linda Reiner
Adele Russman
Karen Tharl

FAIRGROUNDS JR. HIGH

John Donovan
Melvin Fixman
Thomas Sumner
Natalie Wallace

SPRING ST. JR. HIGH

Walter B. Bradley
Virginia Decanini
Susan Magdalenski
Janice McLaughlin
David Moran
Anthony Perfito
Virginia Poulin
Jeanne English

ELEMENTARY

Sharon Baker
Roberta Banfield
Imelda Boulia
Yvonne Daniels
Katina Fives
Joan Flynn
Mary Frampton
Patricia Gens
Vera Golden
Ellen Goldenberg
Cheryl Kendig
Delores Lanza
Sandra Lofgren
Mary Malouin
Cynthia Memegoni
Mary Ann Miller
Joanne New
Carol Nadeau
Jessie Neville
Cheryl O'Brien
Susan O'Connell
Jean Palmieri
Lynette Rearick
Susan Rube
Constance Sanderson
Sue Soucy
Maureen Stokowski
Bessie Theros
Janet Vadala

Peggy Soucy, Social Worker

OTHER RESIGNATIONS

Donald R. Adamaitis, Janitor
Sonia Cote, Senior High Office
Judith E. Hayes, Senior High Office
Eleanor Margarit, Central Office
Lillis Bailey, Central Office

MATERNITY LEAVE

Jeanne Berkowitz
Karen A. Fair
Dorothy Gauthier
Joyce Ladley
Marie LaMora
Linda Reiner

LEAVE OF ABSENCE

Ruth Freel

RETIREMENTS

Luella Buffum	Ledge Street
Agnes Chesnulevich	Spring St. Junior High
Anne Cookman	Crowley
Josephine Dorson	Principal, Amherst-Arlington
Marie Hevey	Sunset Heights
Helen Maynard	Sunset Heights
Kathryn McCarthy	Sunset Heights
Martha McNiff	Sunset Heights
Muriel Nash	Ledge Street
Marion Tessier	Mt. Pleasant

OTHER RETIREMENTS

Bessie Flynn	Matron, Senior High School
Arthur Levesque	Custodian, Ledge Street School
Marion McGlynn	Office, Spring St. Jr. High

TRANSFERS

SENIOR HIGH

Joseph Christiansen	Guidance Counselor, Senior High to Head of Guidance Dept., Senior High
Roland Cournoyer	Science, Spring St. Jr. High to Industrial Arts, Senior High
George Harrington	Industrial Arts, Spring St. Jr. High to Senior High
Robert Holloran	Head Guidance Dept. to Guidance, Senior High
Ronald Jean	(Teacher, Senior High to (Head of Guidance, Senior High Head of Guidance, Senior High to Assistant Principal, Senior High
Stanley Stoncius	Assistant Principal to Associate Principal, Senior High

FAIRGROUNDS JR. HIGH

James Ferland	English to Social Studies, Fairgrounds Jr. High

ELEMENTARY

William Manley	Principal, Temple St. to Elementary Supervisor, Central Office
William Volante	Coordinator of Special Ed. to Principal, Temple St.
Phyllis Carter	Reading Specialist to Sunset Heights, Grade 1
Anne Cookman	Teacher, Amherst St. to Crowley
Irene Crook	Teacher, Birch Hill to New Searles
Kathleen Dexter	Mt. Pleasant Annex to Ledge, Grade 5
Hilde Oleson	Teacher, Ledge St. to Crowley
Margaret Richard	Arlington Annex to Mt. Pleasant
Nancy Riley	Mt. Pleasant Annex to Mt. Pleasant, Grade 4
Elizabeth Sikoski	Teacher, Crowley to Charlotte Ave.
Rochelle Stern	Charlotte Ave. Annex to New Searles, Grade 4
Virginia Sweeney	Teacher, Sunset Heights to Reading Specialist
Jane Wentzell	Teacher, Broad St. to Reading Specialist
Priscilla Wren	Mt. Pleasant Annex to Amherst, Grade 5

DECEASED

Maria P. Morrison, retired, Assistant Superintendent Schools
Walter P. Barry, retired, Custodian, Senior High

YEAR ENDING JUNE 21, 1974
AS PER TEACHERS' REGISTERS, PUBLIC DAY SCHOOLS

School, Grade and Position		Whole No. of Pupils Registered	Whole No. of Pupils not previously registered in another school in the State (Unrepeated Registration)	AVERAGE Daily Attendance	AVERAGE Daily Absence	AVERAGE, Membership
		SENIOR HIGH SCHOOL				
Principal	Thomas Stylianos					
	Grade 9	990	974	816.8	102.3	919.1
	Grade 10	872	858	745.8	80.8	826.6
	Grade 11	828	808	668.0	86.7	754.7
	Grade 12	729	685	554.8	85.3	640.1
	Special	16	14	10.9	1.2	12.1
	P.G.	6	6	3.0	.8	3.8
		FAIRGROUNDS JUNIOR HIGH SCHOOL				
Principal	Lawrence E. O'Mara					
	Grade 7	433	415	382.6	29.1	411.7
	Grade 8	444	430	388.7	29.6	418.3
		SPRING ST. JUNIOR HIGH SCHOOL				
Principal	Charles R. Cote					
	Grade 7	658	624	552.3	54.8	607.1
	Grade 8	588	577	503.0	54.4	557.4

YEAR ENDING JUNE 21, 1974
AS PER TEACHERS' REGISTERS, PUBLIC DAY SCHOOLS

School, Grade and Position		Whole No. of Pupils Registered	Whole No. of Pupils not previously registered in another school in the State (Unrepeated Registration)	AVERAGE Daily Attendance	AVERAGE Daily Absence	AVERAGE, Membership
		AMHERST STREET SCHOOL				
Principal	Josephine Dorson					
	Grade 1	31	29	22.5	2.3	24.8
	Grade 2	19	17	14.9	.8	15.7
	Grade 3	37	35	29.4	2.2	31.6
	Grade 4	26	25	23.1	1.0	24.1
	Grade 5	33	30	27.8	1.3	29.1
	Grade 6	39	38	33.7	2.4	36.1
		ARLINGTON STREET SCHOOL				
Principal	Josephine Dorson					
	Grade 1	51	40	36.6	2.6	39.2
	Grade 2	34	31	29.6	1.8	31.4
	Grade 3	29	28	25.1	1.3	26.4
	Grade 4	31	27	25.5	1.3	26.8
	Grade 5	28	26	24.3	1.5	25.8
	Grade 6	38	36	32.9	1.9	34.8
		BIRCH HILL ELEMENTARY SCHOOL				
Principal	Phyllis R. Bryant					
	Grade 1	128	118	105.5	7.3	112.8
	Grade 2	129	122	107.0	7.3	114.3
	Grade 3	125	114	103.1	6.0	109.1
	Grade 4	129	126	111.3	5.4	116.7
	Grade 5	121	117	106.0	6.2	112.2
	Grade 6	103	92	89.2	4.1	93.3
		BROAD STREET SCHOOL				
Principal	Nicholas Kontinos					
	Grade 1	101	98	90.6	4.0	94.6
	Grade 2	83	79	76.4	3.0	79.4
	Grade 3	95	91	85.5	4.4	89.9
	Grade 4	100	98	92.7	3.6	96.3
	Grade 5	98	96	89.7	3.9	93.6
	Grade 6	84	81	78.1	3.2	81.3

YEAR ENDING JUNE 21, 1974
AS PER TEACHERS' REGISTERS, PUBLIC DAY SCHOOLS

School, Grade and Position		Whole No. of Pupils Registered	Whole No. of Pupils not previously registered in another school in the State (Unrepeated Registration)	AVERAGE Daily Attendance	AVERAGE Daily Absence	AVERAGE, Membership
	CHARLOTTE AVENUE SCHOOL					
Principal	Warren J. Toohig					
	Grade 1	101	100	90.2	4.4	94.6
	Grade 2	96	88	81.6	4.5	86.1
	Grade 3	112	107	101.3	4.0	105.3
	Grade 4	114	108	101.4	4.7	106.1
	Grade 5	107	101	98.3	3.8	102.1
	Grade 6	113	107	99.1	4.8	103.9
	Special	7	7	5.9	.2	6.1
	JAMES B. CROWLEY SCHOOL					
Principal	Thomas Huskie					
	Grade 1	103	90	75.6	5.3	80.9
	Grade 2	79	67	61.7	4.3	66.0
	Grade 3	73	60	57.4	4.6	62.0
	Grade 4	78	69	60.6	4.7	65.3
	Grade 5	67	59	56.0	3.7	59.7
	Grade 6	57	50	47.2	4.2	51.4
	Special	13	13	12.3	.7	13.0
	FAIRGROUNDS ELEMENTARY SCHOOL					
Principal	Katherine E. Sweeney					
	Grade 1	109	102	94.2	6.4	100.6
	Grade 2	98	96	88.1	5.7	93.8
	Grade 3	90	87	82.1	4.7	86.8
	Grade 4	97	93	86.4	4.5	90.9
	Grade 5	99	92	85.8	4.7	90.5
	Grade 6	114	107	102.2	6.4	108.6
	LEDGE STREET SCHOOL					
Principal	George Farris					
	Grade 1	168	147	128.6	11.5	140.1
	Grade 2	92	82	70.5	4.7	75.2
	Grade 3	89	81	73.6	5.0	78.6
	Grade 4	95	88	83.6	4.5	88.1
	Grade 5	95	85	78.8	6.0	84.8
	Grade 6	87	78	68.2	4.0	72.2

YEAR ENDING JUNE 21, 1974
AS PER TEACHERS' REGISTERS, PUBLIC DAY SCHOOLS

School, Grade and Position		Whole No. of Pupils Registered	Whole No. of Pupils not previously registered in another school in the State (Unrepeated Registration)	AVERAGE Daily Attendance	AVERAGE Daily Absence	AVERAGE, Membership
	MAIN DUNSTABLE ELEMENTARY SCHOOL					
Principal	Peter Kageleiry					
	Grade 1	159	153	139.9	10.2	150.1
	Grade 2	114	111	103.3	5.9	109.2
	Grade 3	124	122	113.1	5.9	119.0
	Grade 4	121	121	112.7	6.0	118.7
	Grade 5	80	80	75.5	3.6	79.1
	Grade 6	105	104	96.1	5.4	101.5
	MOUNT PLEASANT SCHOOL					
Principal	Charles J. Katsohis					
	Grade 1	83	73	66.3	5.2	71.5
	Grade 2	79	74	65.9	4.5	70.4
	Grade 3	86	81	73.0	4.8	77.8
	Grade 4	93	87	79.8	4.8	84.6
	Grade 5	78	71	60.7	4.3	65.0
	Grade 6	67	62	56.6	4.3	60.0
	NEW SEARLES SCHOOL					
Principal	Mary C. Small					
	Grade 1	113	112	100.3	5.4	105.7
	Grade 2	114	110	101.3	5.1	106.4
	Grade 3	111	108	101.0	4.4	105.4
	Grade 4	101	93	85.4	3.4	88.8
	Grade 5	116	109	95.6	3.9	99.5
	Grade 6	81	59	62.7	3.4	66.1
	SUNSET HEIGHTS SCHOOL					
Principal	Bessie G. Theros					
	Grade 1	98	93	82.6	6.4	89.0
	Grade 2	95	91	84.7	4.7	89.4
	Grade 3	99	94	86.0	5.5	91.5
	Grade 4	107	100	92.4	5.7	98.1
	Grade 5	104	101	94.1	6.1	100.2
	Grade 6	88	84	77.2	4.9	82.1

YEAR ENDING JUNE 21, 1974
AS PER TEACHERS' REGISTERS, PUBLIC DAY SCHOOLS

School, Grade and Position		Whole No. of Pupils Registered	Whole No. of Pupils not previously registered in another school in the State (Unrepeated Registration)	AVERAGE Daily Attendance	AVERAGE Daily Absence	AVERAGE, Membership
		TEMPLE STREET SCHOOL				
Principal	William G. Volante					
	Grade 1	102	86	73.7	7.0	80.7
	Grade 2	67	55	51.8	4.3	56.1
	Grade 3	66	60	51.2	4.4	55.6
	Grade 4	61	50	41.9	4.1	46.0
	Grade 5	55	49	41.3	3.4	44.7
	Grade 6	45	42	34.0	3.7	37.7
		TACY HOUSE				
Asst. Supt.	Emma E. Nicol					
	Transitional	8	1	5.3	.2	5.5

SCHOOL DEPARTMENT

FINANCES

Following is a Financial Statement for the FY-74

GROUP I - PAYROLL

01 Regular Full Time Employees	$7,308,994.23	
02 Part Time Employees	557,640.01	
03 Overtime	46,629.03	
07 Longevity	4,300.00	
08 Special	6,125.00	
		$7,923,688.27

GROUP II - UTILITIES

31 Telephone	18,719.28	
32 Electricity	104,257.25	
33 Water	4,813.54	
34 Heating Fuel	166,520.19	
		294,310.26

GROUP III - SUPPLIES & MATERIALS

41	Office	11,007.40	
42	Janitorial	48,989.96	
43	Postage	4,082.43	
44	Printing	8,680.95	
47	Medical Supplies	2,574.32	
49	Educational Supplies	372,472.82	
			447,807.88

GROUP IV - SERVICES

51	Legal	491.88	
53	Professional	20,399.60	
54	Advertising	205.10	
55	Transportation	358,367.96	
56	Rental	140.06	
57	Computer Service	17,034.81	
58	Stenographic	277.50	
59	Miscellaneous	20,558.31	
			417,475.22

GROUP V - FURNITURE & EQUIPMENT

61	Office Furniture	4,404.29	
62	Office Equipment	5,035.40	
63	Other Furniture	3,775.40	
64	Other Equipment	37,749.15	
66	Equipment Rental	50.00	
			51,014.24

GROUP VI - REPAIRS & MAINTENANCE

71	Office Furniture	444.73	
72	Office Equipment	1,149.40	
73	Other Furniture & Fixtures	1,245.00	
74	Other Equipment	5,614.39	
75	Buildings & Grounds	146,667.75	
78	Motor Vehicles	2,347.20	
			$157,468.47

GROUP VII - MISCELLANEOUS

91	Travel	4,636.51	
93	Expense Account	83.00	
94	Educational & Seminars	4,386.19	
95	Dues & Subscriptions	4,016.20	
99	Unclassified	186,242.28	
			199,364.18

GRAND TOTAL FOR EXPENDITURES $9,491,128.52

Appropriation FY 1974	$9,700,525.00	
Less FY 1974 Expenditures	9,491,128.52	
UNEXPENDED BALANCE DEPOSITED TO GENERAL FUND		$209,396.48

Respectfully submitted,

BERARD MASSE
Supt. of Schools

ANNUAL REPORT OF THE

BOARD OF FIRE COMMISSIONERS

FOR THE

FINANCIAL PERIOD OF

July 1, 1973

THROUGH

June 30, 1974

CITY OF NASHUA

NEW HAMPSHIRE

COMMISSIONERS
John H. McLaughlin
Roland F. LaRose
Leo E. Carle

TO: The Honorable Mayor and Board of Aldermen:

Gentlemen:

The Board of Fire Commissioners herewith submit its annual report for the financial period of July 1, 1973 through June 30, 1974.

OPERATING PERSONNEL

The Fire Department operated on a three-platoon system as follows: Chief, 3 Ass't Chiefs, Sup't of Fire Alarm, Sup't of Fire Prevention Bureau, Sup't of Fleet, 3 Ass't Sup'ts, Captain Training Officer, 5 line Captains, 10 Lieutenants, 85 Privates, and one Office Secretary.

The list of retirees during this period is as follows:

Ass't Chief Roland H. Ross	July 1, 1973
Lt. Robert A. Nadeau	Aug. 1, 1973

Lt. George F. Stevens	Feb. 1, 1974
Pvt. Louis J. Currier	Feb. 1, 1974

The following promotions were made during this twelve-month period:

Ass't Chief Robert E. deMontigny	Jan. 7, 1974
Ass't Chief Leonard Grigas	Jan. 7, 1974
Capt. Richard D. Chasse'	Jan. 7, 1974
Capt. James E. Lamb	Jan. 7, 1974
Capt. Maurice L. Lavoie	Jan. 7, 1974
Lt. Thomas J. Chacos	Jan. 7, 1974
Lt. Normand D. Dufour	Jan. 7, 1974
Lt. Roger R. Dufour	Jan. 7, 1974
Lt. William J. Lynch	Jan. 7, 1974
Lt. Richard A. Soucy	Jan. 7, 1974
Lt. Malcolm B. Griffin, Jr.	Feb. 1, 1974

FIRE PREVENTION BUREAU

During the fiscal year of 1973-1974, a total of 7,790 calls were made on the inspection of dwellings, mercantile, manufacturing plants, schools, churches, orphanages, social clubs, fraternal organizations, places of public assembly, new oil burner installations, and many other related items.

The accomplishments of the Fire Prevention Bureau are many, but not without the cooperation of the various agencies placed at its disposal.

We are grateful to the officials of the Nashua Police Department, the Board of Health, the State Fire Marshal's Office, and the Fire Underwriters, both state and national, for making our success possible.

We are also grateful for the cooperation extended to this bureau from the officials of various manufacturing plants, the merchants, the administrators of various institutions, and the owners and occupants who satisfactorily completed all recommendations made by the fire inspectors. Radio stations WOTW and WSMN along with the Nashua Telegraph have assisted the Fire Prevention Bureau in conveying our message of fire prevention to the citizens of Nashua, New Hampshire. We are thankful to all of them for their assistance in conjunction with the Fire Department.

FIRE ALARM DIVISION

The Fire Alarm Division has endeavored to keep pace with the rapid growth of residential, industrial, and shopping centers of the City of Nashua, and yet maintaining the fire alarm system at peak performance.

The City now has a total of 371 fire alarm boxes which represent approximately 148.6 miles of wire connecting ten different circuits. Of this amount we have a total of 151 master boxes. These boxes are either connected to industries, schools, hospitals, or nursing homes.

A program of renewing the old wire and crossarms on Kinsley Street, Arlington Street, and Howard Street was also initiated. At the same time, we connected new terminal boxes at these same locations.

The installation of motorized doors at the Lake Street and Crown Hill Fire Stations as well as the doors at the Amherst Street Fire Station was conducted by this division.

Monthly fire drills and simultaneous testing of fire alarm systems in hospitals, nursing homes, streets, and schools were conducted as scheduled.

All records required by the Underwriters have been kept up to date.

TRAINING DIVISION

Basic training classes were held for 13 new firefighters during the twelve-month period. The Training Division held 240 training sessions for members of the Fire Department.

The firefighters were instructed in the following categories: first aid, rope evolutions, resuscitator, manual resuscitation, pump evolution, ladders, ventillation, rescue via ropes, stretchers, fire streams, rescue tools, masks, extinguishers, salvage, arson, laying lines, prefire planning, size-up, forcible entry, transportation of injured, flammable liquid fires, ad LP & LNG gas fires. In addition, two-hour training classes were held on a daily schedule by company officers in the station.

Four-inch diameter fire hose was also put into service during this period of time, which meant many hours of specialized training in its uses.

The Training Officer was involved in special training assignments relative to hospitals, the sewage treatment plant, industries, and high-rise buildings.

A one-day seminar was held at the Airport and Fire Station Training Grounds for all Nashua firefighters and firefighters of surrounding vicinities for L.P. Gas installation. This demonstration was conducted by Gas Service, Inc. of Nashua, New Hampshire and Lowell, Massachusetts.

PUBLIC INFORMATION AND EDUCATION DIVISION

The year 1973-1974 provided another opportunity for the Public Information and Education Division of the Nashua Fire Department to get out to the citizens of Nashua with many varied programs. As was the case in the previous year, the areas reached were vast in scope. They ranged from the Biology Department of Rivier College to the CYO of St. Louis Parish.

In keeping with the proposed theme for Fire Prevention Week, "sometimes people are the things that burn," the Public Information and Education Division felt that our efforts for the coming year should be directed in the area of life safety. With that goal in mind, our program was launched with four seminars being presented to the residents of the Royal Crest Apartment complex. At the conclusion of these seminars, programs were presented to various community groups, such as the Grange, the Exchange Club, CYO groups, and etc.

Fire Prevention Week was filled with various activities which included demonstrations and exhibits at the Nashua Mall, a Fire Prevention Week Parade, and many other fire-safety related programs.

The start of 1974 presented a unique problem for the Division. An energy crisis was upon us and a decision was made to curtail our programming until this crisis had passed. In our ever-growing concern for new innovations, we took advantage of the energy crisis and formulated plans for an extensive progam aimed at the elementary level of the Nashua Public Schools. It was the opinion of all those concerned that we had a responsibility to educate these children about fires in the home, especially those fires occuring at night when everyone is asleep and the evacuation thereof.

Several weeks were spent on planning and organizing the program. The program was, we felt, complete in scope, It covered three main points: First, an appropriate film presentation. Second, distribution of written material to be used in a classroom session. Third, written material to be taken home to the parents.

After the fuel crisis was over, a pilot program was conducted at the Birch Hill Elementary School, and, as a result of the successful response, the decision was made to present the program to other schools. The months of April and May of 1974 were spent at the following schools: Sunset Heights, Broad Street, New Searles Road, Main Dunstable Road, and St. Christopher's Elementary School. At the close of the school year this program had been presented to over four thousand students in grades one through six.

With the close of the fiscal year of 1973-1974, the Public Information and Education Division looks forward to another year and another opportunity to serve

the people of Nashua. There has never been a greater need for public information and education about the fire service. We hope that the small role we play will help to reduce the tremendous loss of life by fire (approximately 12,000 lives each year nationally.)

This Division would like to take this opportunity to thank area merchants, city officials, and the citizens of Nashua for their financial and moral support of the Public Information and Education Division of the Nashua Fire Department.

FIRE APPARATUS

The following is a list of the Fire Department's motor vehicles.

1 - 1946 Mack Combination Engine (750 gal. pump)
1 - 1949 Mack Combination Engine (750 gal. pump)
1 - 1947 Mack Combination Engine (1,000 gal. pump)
1 - 1956 Mack Combination Engine (750 gal. pump)
1 - 1957 Mack Combination Engine (750 gal. pump)
2 - 1958 Mack Combination Engines (750 gal. pump)
1 - 1962 Mack Combination Engine (1,000 gal. pump)
1 - 1957 G.M.C. Four-Wheel-Drive Brush Truck (500 gal. pump)
1 - 1965 International 1,600 gal. Tanker (500 gal. pump)
1 - 1959 Mack 65-Foot Aerial Ladder Truck
1 - 1970 Mack 100-Foot Aerial Ladder Truck
1 - 1963 Chevrolet Pick-up Truck for Mechanical Division
1 - 1971 Chevrolet Fire Alarm Division Truck (with bucket)
5 - Departmental automobiles
1 - 1974 Mack Combination Pumper (anticipated delivery date is fall of 1974)

FIRE LOSS FROM MULY 1, 1973 THROUGH JUNE 30, 1974

BUILDINGS

Value	$1,892,111.67
Insurance	2,665,000.00
Insurance Paid	619,795.95
Total Loss	742,624.12

CONTENTS

Value	$ 722,000.00
Insurance	548,460.00
Insurance Paid	476,207.09
Total Loss	481,695.34
Total Loss of Building & Contents	1,224,319.46
Loss per Capita	18.84
Loss No Insurance (Building & Contents)	128,316.42

FIRE ALARMS FROM JULY 1, 1973 THROUGH JUNE 30, 1974

Stills	988
Bell Alarms	167
False Alarms	130
Emergencies	235
Out-of-City (Mutual Aid)	8
General Alarms	1
Second Alarm/Day-off Men Report	5
Deaths (Donut Snaks of New England	2
TOTAL	1,536

FINANCIAL SHEET FOR JULY 1, 1973 THROUGH JUNE 30, 1974

Acct. No.	Title	Expenditure
01	Regular Full-Time Payroll	889,233.99
02	Part-Time Payroll	3,220.37
03	Overtime Payroll	41,776.44
05	Holiday Payroll	31,890.21
07	Longevity Payroll	8,900.00
08	Special Payroll	216.00
31	Telephone	2,627.38
32	Electricity	3,686.51
33	Water	519.96
34	Heating Fuel	11,826.82
41	Office Supplies	353.22
42	Janitorial Supplies	2,309.70
43	Postage	102.41
44	Printing	10.50
46	Clothing	2,898.96
48	Automobile Supplies (Oil, Gasoline, & Tires)	7,099.28
49	Educational Supplies	20.50
53	Professional Services (Pre-employment Physicals)	493.00
59	Miscellaneous Services (Snow-plowing)	105.00
63	Other Furniture & Fixtures	109.90
64	Other Equipment	247.50
69	Apparatus Supplies	11,174.05
72	Office Equipment Maintenance	28.50
73	Other Furniture & Fixtures Maintenance	270.00
74	Radio Maintenance Contract	1,869.00
75	Buildings & Grounds Maintenance	10,329.56
78	Motor Vehicles Maintenance	6,845.71
79	Fire Alarm Division	6,767.12
94	Education & Seminars	250.80
95	Dues & Subscriptions	109.00
99	Unclassified	1,967.99
	TOTAL EXPENDITURES	1,047,259.38
	Unexpended Balance	2,842.62
	TOTAL APPROPRIATION	1,050,102.00

ANNUAL REPORT

BOARD OF HEALTH

James A. Sullivan, MD, Chairman

Jay A. Howalt, MD, Member

Raymond J. Sirois, DDS, Member

Alphonse A. Haettenschwiller, MPH

Director

NASHUA HEALTH DEPARTMENT STAFF

DIRECTOR
Alphonse A. Haettenschwiller, M.P.H.

ENVIRONMENTAL HEALTH SERVICES

Health Officer	Donald S. Sharp (Resigned 17 August 1973)
Chief Lab Technician	Bernard T. Lavigne
Sanitarians	John C. Bristol
	Michael V. Tremblay
	Stuart D. Wilson
Environmental Health Aides	Diane Gagnon
Rodent Control Program (summer hire)	Gregory Field
	Kirk Winkler

PUBLIC HEALTH NURSING SERVICES

Chief Public Health Nurse	Irene M. Shea
Public Health Nurses	Joyce Bickford
	Mary Ann Laliberte
	Cynthia S. Langevin
	Joan E. Cote
	Noella Rainville
	Colette L. Caron

ADMINISTRATIVE SERVICES

Office Manager	Cecile B. Fournier
Secretary I	Linda A. Althin (Resigned 22 March 1974)
	Louise R. Lavoie

Clerk-Typist II	Lorraine Y. Paul
Clerk-Typist I	Theresa M. Durand
	Rina M. Petit (Resigned 30 November 1973)
	Janet Roy (Resigned 8 February 1974)
	Natalie M. Newton (Terminated 16 May 1974)
Charge Janitor	Wilfred J. Pelletier (Retired 31 December 1973)
Janitor	Paul Richard
Janitor, Parttime	Emerson Weibel

PAROCHIAL SCHOOL DENTIST
Nicholas J. Panagoulias, DDS
Mary Ann Laliberte, RN, Assistant

PAROCHIAL SCHOOL OPTOMETRISTS
George R. Prevost, Jr.
Carl A. Quimby

PAROCHIAL SCHOOL PHYSICIANS
Thomas McGrath, MD
Herman Guiterman, MD
Richard Slosberg, MD
James A. Sullivan, MD
Everett A. Tuttle, Jr., MD

WELL-CHILD CLINIC PHYSICIANS
Frederick Berrien, MD
Dewi Brown, MD
Herman Guiterman, MD
Thomas McGrath, MD
Kamla Rathi, MD
James A. Sullivan, MD
Richard Slosberg, MD
Everett A. Tuttle, Jr., MD
Jon Vore, MD

TUBERCULOSIS CONTROL PHYSICIAN
Sidney Curelop, MD

OFFICE OF THE DIRECTOR

During the Fiscal Year 73-74 the Health Department's main efforts were concentrated on maintaining existing programs while trying to solve a number of serious personnel problems. In August 1973 the Health Officer, Mr. Donald Sharp, resigned to take on a job with PROJECT HOPE in Tunisia. Because of the low salary that this position carried, the department was unable to hire a suitable replacement. Consequently, the position remained vacant throughout the entire period. Although the basic programs in environmental health were maintained by the sanitarians under the general supervision of the Director, the lack of a chief sanitarian (health officer) had a definite effect on the overall capabilities of the section. There were also several resignations in the clerical staff resulting in a period of decreased efficiency while new personnel were oriented and trained in specific procedures. Mr. Wilfred Pelletier, the custodian for several years at the Public Health Center, retired in December 1973 and was eventually replaced with two janitors: one working in the morning, and one in the evening. This arrangement provides better coverage of the Public Health Center building and increases the security.

The Director continued to participate in a variety of organizations, committees, and councils throughout the city and state with the purpose of trying to integrate the Health Department's activities into the broader activities of all the human services. Several worthy accomplishments which will have an impact on Nashua are; the establishment of the Nashua Drug Advisory Committee, and the development of an extensive directory of human services which are being provided in the greater Nashua area.

Professional development of staff personnel continued to play an important part. Nursing personnel were able to attend a number of seminars and workshops held throughout the state in such areas as "Community Care of TB Patients" and "Investigation of VD Cases". In May two of the sanitarians attended a course in Applied Procedures for the Control of Foodborne Disease conducted by the US Public Health Service. In addition various staf members attended a number of regional and national professional conferences.

Efforts were made to obtain approval for the construction of an elevator in the Public Health Center as approved in the Capital Improvements schedule. This request was disapproved by the Aldermanic Finance Committee.

ENVIRONMENTAL HEALTH SERVICES

During the summer three Nashua High School seniors were hired to work on the Rodent Control Program. Under the supervision of one of the sanitarians the students had the responsibility of conducting surveys and making maps and charts dealing with the program and baiting catch basisn and manholes. They also assisted in making recommendations concerning rodent complaints received by the Health Department.

In January two of the sanitarians attended a conference to discuss the chemistry and types of tests conducted on swimming pools. This conference included many of the operators of public swimming pools in the Nashua area. This information was used by the sanitarians to improve the swimming pool surveillance program.

In February a bacteriological problem was discovered in some milk shake mix used in Nashua through the bacteriological testing conducted in the laboratory. Intensive efforts by the department in conjunction with the State Division of Public Health and the processor finally corrected the situation.

Increased bacteriological sampling of the municipal water supply as well as the Pennichuck Watershed and Salmon Brook were initiated. In order to overcome bacteriological problems which have existed in the summer months during past years in the water supply, it was recommended that increased chlorination be practiced. This increase in the amount of chlorine apparently has had a beneficial effect because very few positive samples were observed during the summer of 1974.

PERSONAL HEALTH SERVICES

Reported cases of measles have been drastically reduced. As a result of the combined efforts of all health personnel in the area, there were only 9 cases of measles reported in 1973 as compared to 318 cases in 1972. The cases of hepatitis were also greatly reduced in 1973, being only 34 as compared to 64 in 1972. This appears to be following the nation-wide downward trend of hepatitis. The use of gamma globulin immunizations for close contacts of hepatitis cases has undoubtedly helped as well. Gamma Gloubulin is provided free by the Health Department to Nashua residents upon request of their physician. Unfortunately, in contrast to this favorable trend, venereal disease has been on the rise. Although actual numbers of cases reported remains fairly low for a city this size, an increasing number of patients are reporting to the Health Department clinic. The department has been fortunate in having the interest and cooperation of several local physicians who have assisted with these clinics.

Attendance at classes for expectant parents has continued to grow. There is increasing awareness amongst all concerned, including future parents, of the necessity for having such classes. These classes are conducted in cooperation with such agencies as the Visiting Nurse Association, Family Planning, and Memorial Hospital, as well as local pediatricians and obstetricians.

HEALTH DEPARTMENT

DEPT. ACCOUNT NO. 500-33

(FISCAL YEAR 73 - 74)

		APPROPRIATED	EXPENDED	BALANCE
I	Payroll	$146,614.	$133,004.54	$13,609.46
II	Utilities	9,575.	7,682.03	1,892.97
III	Supplies & Materials	9,200.	5,160.22	4,039.78
IV	Services	13,250.	11,457.00	1,793.00
V	Furniture & Equipment	3,425.	2,956.50	468.50
VI	Repairs & Maintenance	3,075.	1,157.93	1,917.07
VII	Miscellaneous	2,500.	2,088.41	411.59
	TOTALS	$187,639.	$163,506.63	$24,132.37

REVENUE & REIMBURSEMENTS

Fees, Licenses	$5,803.00
Other	415.11
	6,218.11
NH Dept. of Education (for Private School Health Services)	25,705.01
TOTAL	$31,923.12

Total Budget Allocation Expended		$163,506.63
Total Revenue Received	6,218.11	
Revenue Sharing Allocation	103,864.00	-110,083.11
Total Cost to Taxpayer		53,424.52
Approximate cost per property tax payer (est. 65,000 population)		82 cents
Veneral Disease Clinic (personnel reimbursement for 1 clinic per week by NH Division of Public Health)		$2,681.24

REPORT OF BURIAL PERMITS ISSUED

1 January through 31 December 1973

Nashua Deaths		612	
Brought here for burial		98	
			710
Buried in Nashua	395		
Buried in New Hampshire	199		
Buried Out of State	116		
	710		
Disinterments			3
Removal from Tomb for Burial			6
Burial of Amputated limbs			10
TOTAL			729

SELECTED INFORMATION

Fetal Deaths	13
Deaths under 1 yr. old	18
1 year to 5 years old	5
5 years to 10 years old	2
10 years to 15 years old	5
15 years to 20 years old	5
Cremations	19
Accidental Deaths	37
Entombments	8

RABIES CONTROL

TOTAL ANIMAL BITES REPORTED			156
Dog bites reported		131	
Notices returned	74		
Notices not returned	44		
Dog owners unknown	13		
Other bites reported		25	
horse bite	1		
snake bite	1		
cat bites	8		
mouse bites	5		
mole bite	1		
squirrel bites	3		
rabbit bite	1		
hamster bites	4		
white rat (pet)	1		

REPORT OF ENVIRONMENTAL HEALTH SERVICES

January 1, 1973 -
December 31, 1973

LICENSES		Number	Sub Total
I.	Total Food Service Establishments Licensed		313
	1. Restaurants (cafeterias, snack bars, luncheonettes)	116	
	2. Grocery Stores (packaged foods only)	30	
	3. Grocery Stores (with meat and/or fish processing	41	
	4. Bakeries	8	
	5. Clubs	14	
	6. Caterers (incl. mobile canteens and churches)	39	
	7. Vending Machine operations	30	
	8. Institutions (schools and hospitals, etc.)	20	
	9. Commercial food processors and wholesalers	10	
	10. Temporary food service establishments	3	
	11. Nursing Homes	2	
II.	Food Service Licenses Revoked		1
III.	Warning Letters Sent Regarding Revocation of Food Service License		7
	1. Restaurants	7	

IV.	Total Milk Licenses Issued		91
	1. Retail Stores	78	
	2. Dealers	13	
V.	Total Septic System Permits Issued		143
	1. Repair to an existing system requiring local approval only	33	
	2. New construction requiring NHWS & PCC approval and local approval (as of July 1971 all new construction of septic systems require both State and local approval)	105	
	3. Permit Renewal	5	
VI.	Total Incinerator Permits Issued		14
	1. Initial permits	2	
	2. Renewal of permit	12	
	3. Incinerator discontinued	2	
VII.	Total Chemical Toilet Rental Permits Issued		2
	1. Initial permits	1	
	2. Renewal of permit	2	
	3. Total number of units authorized	46	

SANITARY INSPECTIONS

	Inspections	Follow-up Visits	Advisory Services	Complaints Investigated	Re-checks	Total Activities
I. Food Service						771
1. Restaurant (cafeterias, snack bars, luncheonettes)	138	106	107	16	11	
2. Grocery Stores (packaged foods only)	62	12	25	1		
3. Grocery Stores (with meat and/or fish processing)	56	36	0	0	0	
4. Bakeries	10	11	3	1	1	
5. Clubs	15	8		1	0	
6. Caterers (incl. mobile canteens & Churches)	37	5	21	0	0	
7. Vending machine operations	11	15		0	0	
8. Institutions (school & hospitals, etc)	21	7	16	0	0	
9. Commercial food processors & wholesalers	10	1	3	0	0	
10. Temporary food service establishments	3	1	1	0	0	
II. Institutions - Building						78
1. Apartment inspections	0	0	0	2	0	
2. Foster homes	13	0	0	0	0	
3. Day-care homes	35	2	0	0	0	
4. Nursery schools, kindergartens & day care centers	22	4	0	0	0	

		Inspections	Follow-up Visits	Advisory Services	Complaints Investigated	Re-checks	Total Activities
III.	Septic Systems						410
	A. Construction (incl. inspection of excavated bed checks & final inspection						
	1. New construction	177	0	0	0	0	
	2. Repair to an existing system	53	0	0	10	0	
	B. Test Pit & Site Inspections	170	0	0	0	0	
IV.	Incinerators	16	0	5	0	0	20
V.	Chemical Toilets	171	0	0	0	0	171
VI.	Public & Semi-Public Swimming Pools	104	14	25	3	-	146
VII.	Miscellaneous Environmental Sanitation						
	1. Drainage Investigations			3	7	7	
	2. Street sewers			0	2	1	
	3. House sewers - drains			0	4	1	
	4. public H20 supply			3	4	2	
	5. Private wells			2	3	0	
	6. Miscl. H20 pollution investigations			1	12	7	
	7. Miscl. air pollution investigations			6	39	9	
	8. Solid waste dispoal investigations (incl. investigations of littering)			2	75	64	
	9. Unwholesome or contaminated foods (incl. milk)			6	12	1	
	10. Vector control			31	78	35	
	11. Industrial health			0	0	0	
	12. Misc. nuisance investigations			8	51	7	

LABORATORY INVESTIGATIONS

		No. Samples	Unit Subtotals	Total
I.	Water Samples Collected and Examined			742
	A. For Nashua laboratory		722	
	1. H20 public			
	a. Routine Analysis	358		
	b. Analysis due to Complaints & special special investigations	77		
	2. H20 Private well	16		
	3. H20 surface	149		
	4. H20 swimming	122		

	B. For State Laboratory		20	
	1. H20 Public	4		
	2. H20 Surface	0		
	3. H20 from Turtle tanks	14		
II.	Milk Samples Collected and Examined			383
	1. Total solids	0		
	2. Standard plate counts	383		
	3. Coliform counts	383		
	4. Butterfat tests	0		
	Ice Cream Samples Collected and Examined			147
	1. Standard plate count	147		
	2. Coliform count	147		
	3. Butterfat tests	9		
III.	Food Samples Collected and Examined			70
	A. For Nashua laboratory	24	24	
	B. For State Laboratory		46	
	1. Routine	33		
	2. Special investigation (due to food poisoning)	13		
IV.	Air Pollution Filters Collected and Data Recorded For State laboratory	--	--	--
V.	Industrial Effluent Analysis by Nashua Health Department lab	22		
VI.	Special Gas Tests	--	--	--

MISCELLANEOUS ENVIRONMENTAL HEALTH ACTIVITIES

		Subtotal	Total
I.	Complaints		
	A. Total number of complaints received		324
	1. Number of duplicate complaints	8	
	2. Number of visits on complaints	366	
	3. Number of complaints corrected	115	
	4. Number of complaints not confirmed	71	
	5. Number of corrections incomplete	15	
	6. Number of advisory services regarding complaints	66	
	B. Referrals		38
	1. Referred to other city departments	20	
	2. Referred to NHWS & PCC	1	
	3. Referred to NH Air Pollution Control Agency	4	
	4. Referred to State Division of Public Health	9	
	5. Referred to FDA	4	
II.	Food Service		
	A. Construction plans reviewed		15
	B. Pre-opening inspections		49
	C. Special investigations		11
	D. Visits resulting in food condemnation		2
	E. Establsihments out of business (not reopened)		52
	F. New establishments (new const. or bldg. altered for use as a food establishment		20

III.	Pollution Control		4
IV.	Subdivisions		
	A. Subdivision plans approved	86	86
	B. Subdivision field investigations	50	50
	C. Advisory services regarding subdivisions	35	35
V.	Vector Control		
	A. Insect Control activities		
	B. Rodent Control		
	1. Special Investigations	--	--
	2. Baitings		1,005
	a. baiting as a result of complaints	20	
	b. baiting as a result of special projects for rodent control		
	1. number of Red Squill baits attacked	128	
	2. number of catch basins baited	857	
	3. Rodent complaints investigated in project areas		14
	a. Within dwelling units	4	
	b. On complaintant's own property	4	
	c. On other owner's property	6	
	d. Secondary investigations following complaints	--	--
VI.	Area Surveys Conducted		
	A. Number of Surveys		17
	1. Salmon Brook Watershed	2	
	2. Laundramats Checked	9	
	3. Pennichuck Water Shed	6	
VII.	Disinfection an Extermination of City Jails (for Police Department)		
	1. Number of visits	7	

REPORT OF PERSONAL HEALTH SERVICES

	January 1 - December 1973
I. Private and Public School Health Services	
A. Preschool Clinics - 2 sessions	
Number attending	130
Vision tests	116
Referred	5
Corrected	4
Hearing tests	129
Referred	0
Urinalysis	130
Referred	0
Immunized	120
Hematocrits	117
Referred	1
Mantoux tests	103
Positive	1
X-ray	1

B. Vision Screening Examination	
# Sessions	19
# children tested	3,611
# referred	397
corrected	276
no correction needed	71
no further information	489
C. Hearing Examinations - 20 sessions	
# tested Grades 1, 4, 7, 11	1,710
referred	22
corrected	11
D. Phonocardioscan Examinations	
# tested Grade 1 and rechecks	584
referred	2
E. Tuberculin tests (3 sessions)	
# tested Grade 12	260
referred	1
F. Dental Screening Examinations (4 sessions)	
# screened	613
referred	20
under treatment	13
no further information	6
G. Dental Clinics	
# of clinics	59
# families served	145
# clinic patients	170
# clinic visits	343
cleanings	185
treatment	1
extractions	42
fillings	144
referred	13
H. Medical Evaluations	
# students examined	25
Referrals for further follow-up	23
I. Immunizations	
Measles & German Measles	
Public Schools	2403
Parochial Schools	606
II. Well Child Conference	
A. Caseload	
# families 1973	326
admitted	106
discharged	88
# children 1973	638
admitted	240
discharged	187

# families served 1973	414
# children served 1973	825
B. Number of Home Visits	1,419
C. Clinics	41
# clinic visits	1,119
# physical examinations	278
a. Immunizations	1614
DPT	470
DT	86
Polio	833
Rubeola	12
Rubella	22
Immunizations given at home	161
D. Screening Examinations	
Mantoux Tests	477
referred	1
PKU	5
Vision	1
Hematocrits	446
Urinalysis	43
E. Laboratory tests & x-rays	21
CBC and other blood tests	3
Urinalysis	4
Other	7
Stool for blood	1
Throat cultures	3
Pin Worm paddles	3
F. Referrals to other services VNS	
Assist with treatment	4
prescription shoes	7
Ortho clinic	9
Cardiac clinic	1
Opthal.	5
Private MD	11
ENT	4
Other	37
Dentist	18
Social Services	34

III. General Medical – Nursing Services

A. Immunizations	
# Influenza Immunizations to city employees and / parochial school personnel	292
# Rubella, Rubeola immunizations	435
# Polio	116
# Typhoid	4
# Tetanus	5
# Gamma Globulin - no. of people immunized against hepatitis	40

B. Kwell Shampoo - Pediculosis treatment dispensed	313
C. Screenings	
Pre-school vision and hearing screenings -	
# screened	656
# referred - vision	52
referred - hearing	33
Diabetic screening rechecks	37
referred	16
Lead testing -# screened	276
referred	0
Glaucoma screening -# screened	696
referred	17

D. Communicable Disease
cases reported

Chicken Pox	276	Infectious Mono.	12
Mumps	60	Shigella	1
Measles	9	Veneral Disease	36
German Measles	8	Scarlet Fever	20
Inf. Hepatitis	26	Meningococcemia	2
Serum Hepatitis	4	Encephalitis	4
Influenza	2	Pneumonia	1
Salmonella	9	TB	1
		Impetigo	1

E. Epidemiology	
Patient Interviews	33
Home Visits	33
Infectious Hepatitis	28
Serum Hepatitis	6
Salmonella	10
Shigella	0
Suspected food poisoning	2
Laboratory samples	35
Stool samples	34
Throat culture	0
Frog	1
F. Tuberculosis	
# clinics	11
# Patients	187
# clinic visits	58
# home visits	211
# x-rays & tests	719
mantoux	511
referred	30
chest x-rays	134
sputum	66
other skin tests	8
# patients discharged	14
G. VD Clinics	
# clinics	51

# patients examined	283
# clinic visits	403
# patients treated for VD	142
# patients treated for other conditions	52
Tests Done	763
Serology	329
Cultures	381
Microscopic	53

SUMMARY	
# CLINICS	257
# PATIENTS SERVED	11,728
# SCREENING EXAMINATIONS	10,938
# IMMUNIZATIONS	5,644
# HOME VISITS	1,663

REPORT OF THE TRUSTEES AND DIRECTOR
NASHUA PUBLIC LIBRARY
JULY, 1973 – JUNE, 1974

The Honorable Dennis J. Sullivan, President ex-officio
President of the Board of Aldermen, Donald L. Ethier, Trustee ex-officio

BOARD OF DIRECTORS

Frank B. Clancy, Chairman
S. Robert Winer, Secretary

Arthur L. Barrett, Jr.
The Honorable Edward J. Lampron
Donald W. Erion
Elwin A. March
Mrs. Muriel E. Shaw

DIRECTOR
Vincent F. Servello

ASSISTANT DIRECTOR
Clarke S. Davis

SECRETARY
Miss Marion C. Seavey

Adult Department	4
Art/Music/Films Department	3
Circulation Department	8
Technical Services Department	4
Children's Department	4
Exhibits Coordinator	1
Community Services Coordinator	1
Bookmobile	3
Chandler	2
Security Guard	1
Janitors	2

TRUSTEES' REPORT
FOR
JULY 1, 1973 – JUNE 30, 1974

To: The honorable Dennis J. Sullivan, Mayor of the City of Nashua, the Board of Aldermen of the City of Nashua, and the citizens of the City of Nashua:

On behalf of the Trustees of the Nashua Public Library, the Chairman has the special privilege of presenting the Board's Report for the year July 1, 1973 through June 30, 1974, another year of significant accomplishments at the new Nashua Public Library, the Chandler Memorial Library and the Bookmobile.

Community use and enjoyment of our public library facilities continued to maintain its strong rate of growth, with many patrons discovering the broad range of services offered by this unique institution. In January, 1972, the Board of Trustees decided to open the main library on Court Street on Sunday afternoons, a service not offered in this area for over forty-three years. During the period of October, 1973 to April, 1974, the number of Sunday library patrons climbed to 11,072; the Trustees are particularly proud of the fact that many families visited the library on Sunday afternoons.

The Chandler Memorial Branch Library continued to maintain its vitality in spite of the great appeal of the new library on Court Street. Income from the Chandler Trust was used to pay for landscaping around the building and for maintenance of the premises. A very ambitious staff stimulated the higher circulation of books and other library materials during the year. Special credit is due our Chandler staff for their crafts activities; these programs have been well attended and have established the Chandler Library as a crafts center here in Nashua.

The Board of Trustees, with the advice of the Director, selected a new bookmobile to replace the present fifteen-year old vehicle; the new bookmobile, constructed by Gerstenslager Company, will cost $38,418.00 and will be delivered to us in early 1975. We are indebted to the Mayor and Board of Aldermen for having assisted us in making possible this acquisition which will permit the library to offer better bookmobile service to Nashua.

The resignation of Mrs. Joan A. Hopkins, Supervisor of Technical Services an employee for 15 years, was accepted with regret; she departed for Florida with her husband whose career plans required relocation. Also the retirement of Mrs. Holly D. Hill after 13 years of service to the library was accepted with regret by the Board.

The library continued its tradition of special "ethnic" nights with a very successful Greek Night on March 27, featuring an address by the Honorable John Fotopoulos, Consul of Greece, a Greek Dance program, an interlude of Byzantine music, and many interesting displays throughout the building. The participation in this program by members of Nashua's Greek community was remarkable; their attendance in large numbers attests to the popularity of this program.

The Chairman of the Board wishes to commend the Trustees for their continued interest and cooperation; also the Director, Vincent F. Servello, and the members of the staff for their loyalty and dedication to the library. We are grateful to the entire Nashua community for the citizens' continued support of public library service in our city. We look forward to the next year as a period during which we will continue to try to provide Nashua with library service second to none.

Respectfully submitted,
S/Frank B. Clancy
Frank B. Clancy
Chairman
Board of Trustees of the
Public Library of Nashua

DIRECTOR'S REPORT

The Nashua Public Library continued a remarkable period of growth, expansion of services, and innovation during the past year. A continual flow of new patrons made use of the library's many services, and the summer months particularly were marked by greatly increased circulation activity, possibly in response to the so-called "energy crisis." Although Nashua is the second largest city in the state, its library has constantly achieved the highest circulation level in the state.

The library also maintained its position of leadership in the New England area in the realm of library-sponsored programs, ranging from concerts to canning demonstrations, storytelling programs to drama workshops, and Great Books discussion groups to family feature film showings in the city's parks. A total of 510 different library-sponsored programs were held during the year.

Another measure of the library's success in 1973-74 was the use of its facilities for public meetings by community groups. 261 groups met at the main library building on Court Street, and 119 used the Chandler Memorial Branch Library. As an indication of the library's intensive community involvement the following is a partial listing of organizations holding meetings at the library during the year: United Fund, NEEDS, Theatre Guild, Chess Club, League of Women Voters, Mineral Society, American Association of Retired Persons, Nashua Regional Planning Commission, American Field Service, Adult Learning Center, New Hampshire Children's Theatre, University of New Hampshire, Elpis Society, Zoning Board of Adjustment, Nashua Teachers' Association, Nashua Conservation Commission, State Department of Education, Retired Senior Volunteers' Program, Amherst Street School PTA, Boys' Club, John Birch Society, Greater Nashua Hockey League, Antique Club, St. Stanislaus Ladies' Guild, American Association of University Women, Nashua College Club, Daughters of the American Revolution, Explorers' Scout Troop, Nashua Parents' Association, VOICE, Community Concert Association, Nashua Board of Aldermen, New Hampshire Childbirth Association, Quota Club, New Hampshire Hearing Association, Nashua Teachers' Union, Chamber of Commerce, Pop Warner League, Organization of Visually Handicapped, Community Action and the YMCA Auxiliary.

The number of reference questions directed to the library's staff increased sharply during the year, enhancing the organization's status as an information center for the Nashua community. As the world around us becomes more complex, it is anticipated that this function will become an even more essential service in the future.

Records, tapes, video programs, and films continued to enjoy high popularity, with the library's Park Pics series of feature length films scoring a solid hit with Nashua families during the summer months. Improvements were made for the showing of films at the library with the addition of "risers" in the NPL Theatre.

New supplementary lighting was installed on the plaza area between the library and the new Arts and Science Center for the safety and convenience of patrons. It is hoped that the parking area to the east of the library will soon be paved, and that signs directing patrons to the library and its parking areas will be installed.

As always, the factor contributing the most significantly to the Nashua Public Library system's success was its people - a competent and dedicated staff, a concerned Board of Trustees, a supportive city government, and a community responsive to the services of its public library. Three staff mmembers improved their ability to serve patrons by completing library courses during the year - Robert C. Frost of the Children's Department, Carol A. Nelson of the Business and Municipal Department, and Susan G. Howes of the Technical Services Department.

For the library, I am grateful that so many people must be counted as responsible for the institution's continuing success for this is evidence of board community support.

Respectfully submitted,
S/Clarke S. Davis
Clarke S. Davis
Acting Director

NASHUA PUBLIC LIBRARY

STATISTICS

Number of all materials circulated	466,885
Films borrowed by groups or individuals	2,699
Total viewing audience	87,757
Movies shown in library	559
Library movie audience	14,288
Persons using listening facilities	8,456
Puppet Shows	331
Puppet shows audience	9,858
Number of Story Hours	260
Store Hours participants	3,675

NASHUA PUBLIC LIBRARY

JULY, 1973 – JUNE, 1974

CIRCULATION OF LIBRARY MATERIALS

	Main Bldg.	Chandler	Bookmobile	Total
PRINTED MATERIALS				
Adult Fiction	71,592	15,004	14,512	101,108
Adult Non-Fiction	108,475	4,389	7,838	120,702
Research Materials	13,404	661	19	14,084
Interlibrary Loan	2,670	10	26	2,706
Periodicals/Pamphlets	11,687	1,302	1,182	14,171
Reserves	3,625	141	1,030	4,796
TOTAL ADULT	211,453	21,507	24,607	257,567
Juvenile Fiction	65,630	9,348	31,146	106,124
Juvenile Non-Fiction	44,201	6,059	24,956	75,216
Juvenile Research Materials	537	461	----	998
Juvenile Periodicals/Filmstrips	1,792	117	459	2,369
TOTAL JUVENILE	112,160	15,985	56,561	184,706
TOTAL PRINTED MATERIALS	323,613	37,492	81,168	442,273
NON-PRINT MATERIALS				
Films	3,262	31	----	3,294
Record/Cassettes/Tapes	10,596	----	----	10,596
Listening Facilities	7,029	----	----	7,029
Slides/Video Tapes	1,212	4	----	1,216
Projectors/Screens/Tape Recorders	494	----	----	494
Microfilm/Microfiche/ Reader Printer	1,139	----	----	1,139
Prints and Sculptures	616	----	----	616
Filmstrips	87	141	----	228
TOTAL NON-PRINT MATERIALS	24,436	176	----	24,612
1973-74 TOTAL OF ALL MATERIALS	348,049	37,668	81,168	466,885

NASHUA PUBLIC LIBRARY
TRUST FUND REPORT
FISCAL YEAR ENDING 6/30/74

Bank of N.H.	88951	A. E. Smith Fund	$ 4,461.36
Bank of N.H.	67168	E. C. & H.B. Smith Fund	280.39
Indian Head National Bank	760.41	Harris Fund	4,488.20
Indian Head National Bank	60223	A. B. Harkaway Fund	170.65
Nashua Federal Savings & Loan	3320	Hussey Fund	364.23
Nashua Federal Savings & Loan	31384	N.H. State Grant	264.28
Nashua Trust Company	67711	Hunt Fund	341.38
Nashua Trust Company	114086	Hussey Fund	5,879.38
Nashua Trust Company	114087	Jaquith Fund	634.71
			$ 16,884.58
State of Israel Bond	4%	A. B. Harkaway Fund	$ 500.00
U. S. Treasury Bond	3¼%	Hunt Fund	10,000.00
U. S. Treasury Bonds	3¼%	Hussey Fund	9,500.00
U. S. Treasury Bonds	3¼%	Harris Fund	16,500.00
			$ 36,500.00
Total Library Funds (with Treasurer)			$ 53,384.58
Chandler Library Fund			$ 74,259.39
Burbank Fund *Adjusted balance derived from information received after audit			$ 24,750.53*
Total Library Funds 6/30/74			$153,394.50

Irving J. Gallant
City Treasurer

1973
PARK-RECREATION COMMISSION

Front Row – Richard W. Bruen, Jeremiah M. Casey, Vice-Chairman, Norman E. Wrenn, Chairman, David P. Bingham, Clerk, Wilmur K. Murray.

Back Row – Noel G. Trottier, Director of Recreation, June M. Bello, Secretary, Edwin R. Schroeder, Superintendent of Parks.

REPORT OF THE PARK–RECREATION COMMISSION

June 30, 1974, Nashua, New Hampshire

To His Honor, the Mayor and the Board of Aldermen:

Gentlemen:

The Park-Recreation Commission respectfully submits its annual activities report for the year July 1973 to June 1974.

Respectfully Submitted,
Nashua Park-Recreation Commission

Norman E. Wrenn, Chairman
Jeremiah M. Casey, Vice-Chairman
David P. Bingham, Clerk
Wilmur K. Murray, Commissioner
Richard W. Bruen, Commissioner

NASHUA PARK-RECREATION COMMISSION

Norman E. Wrenn, Chairman
Jeremiah M. Casey, Vice-Chairman
David P. Bingham, Clerk
Wilmur K. Murray
Richard W. Bruen

NASHUA PARK-RECREATION DEPARTMENT

Administrative Staff:

Edwin R. Schroeder, Superintendnet of Parks
Noel G. Trottier, Director of Recreation
June M. Bello, Secretary

ANNUAL ACTIVITIES REPORT
PARK-RECREATION DEPARTMENT

PROGRAMS

BASEBALL – BABE RUTH LEAGUE (ages 13-15)

In 1973 the outling areas formed their own Babe Ruth League and the Nashua League went back to its original twelve (12) teams. Boys ranging in age from 13 to 15 take part in its program. These teams are registered with the National Babe Ruth League Inc. and play according to National Rules.

The State Tournament was held in Portsmouth with Keene winning the 1973 State Title. Both Nashua teams were eliminated.

BASEBALL – MINOR LEAGUE (ages 9-12)

The Department has a Minor League Program for boys ages 9 thru 12. There are two divisions, North and South, each with eight (8) teams. The North Division plays at Navaho and the South plays at Erion Field on Robinson Road. Close to 300 youngsters participate in this program.

BASEBALL – LITTLE LEAGUE (ages 9-12)

The City maintains and develops the six (6) Little League facilities throughout the City.

The six (6) Little League Parks are located as follows:

North Little League has two (2) Parks one on which is one Amherst St., and the newest one in back of Holman Stadium on Artillery Pond Rd., which accommodates eight (8) teams.

West Little League with six (6) teams, plays at Memorial Park, corner of Seventh St. and Grand Ave.

East Little League with (4) teams plays at the Robert Gardner Memorial Park.

South Little League with five (5) teams plays at St. Andrews Park on Harris Rd.

Northwest Little League with six (6) teams, plays at Lincoln Park on Coliseum Dr.

Nearly 500 youngsters participate in the Nashua Little Leagues.

SOFTBALL (Girls ages 13-16)

There are four (4) Girls Softball Teams and girls up to sixteen years of age may take part in this activity.

SOFTBALL – MINOR LEAGUE (Girls ages 7-12)

There is also a Minor League for the younger girls ages 7 to 12. In this league there are six (6) teams. They play their games at Lyons Field.

SOFTBALL – WOMEN'S TEAM

This was the last year that this Department would be sponsoring the Women's Fast Pitch Traveling Softball Team, known as the Sockerettes. This team had a fine season again this year.

The Department also sponsored for the first time this year a team in the City's Women's Softball League. The team coached by Miss Betty Darling went on to win the League's Championship Title.

FOOTBALL – POP WARNER LEAGUE (ages 9 - 13)

In 1973, the outlining areas formed their own Football League and Nashua went back to its six (6) original teams. They area as follows: Rams, Volts, Indians, Elks, Steers, and Bucks. The Rams won the City Championship Title. This team is coached by Mr. Charles Dowling.

FLAG FOOTBALL (Adults)

A six (6) team adult Flag Football League was again held this year. This league utilizes the field at Lincoln Park and Greeley Park. Each team has approximately 20 members. All games are played on Sunday mornings.

BIDDY BASKETBALL (Boys - ages 9-12)

1973-74 marked the 18th Anniversary of the Boys' Biddy Basketball League which is jointly sponsored by the Park-Recreation Department and the Nashua Lodge of Elks. The activity continues to be one of the Department's most popular programs. The league consists of eighteen (18) teams with North and South divisions, of nine (9) teams each. The Mustangs won the North Division and went on to defeat the South Division Champs, the Pistons, in the playoffs for the City Title.

Approximately 350 boys between the ages of nine and twelve take part in this activity which begins in the month of December and ends in the middle of March. The Board of Education under its mutual use program allowed, as in the past, the following school gyms to be used. They were: Ledge St., Charlotte Ave., Spring St. Jr. High, Fairgrounds Elementary, Fairgrounds Jr. High, New Searles Rd. and Sunset Heights.

JR. BIDDY BASKETBALL (Boys ages 7-10)

Supplementing the regular Biddy League Program, is the Jr. Biddy League, which accommodates boys from seven to ten years of age. This league has gone from six (6) teams to the present nine (9) teams. Over 150 youngsters participate in this program. This league is designed to provide boys with a foundation in the basic fundamentals of the game of basketball. All games are played on Friday evenings and Saturday mornings at Spring St. Jr. High School.

SR. BIDDY BASKETBALL (Boys ages 13-15)

This year the Department expanded its basketball program for those boys too old for the Biddy League Program. This league was divided into two divisions, North and South, with each division having four (4) teams. The Bulls won the South Division and the Cougars won the North Division. The Bulls went on to win the City Championship.

BIDDY BASKETBALL (Girls ages 12-15)

The Girl's Biddy League, which closely parallels the boys' has six (6) teams. Girls ages 12 thru 15 are eligible to participate. There were approximately 125 girls who took part in this league. The season starts in January and runs through the middle of March. Their games are played on Friday nights and Saturday afternoons at the Fairgrounds Jr. High.

JR. BIDDY BASKETBALL (Girls ages 7-11)

A program for the younger girls ages 7 thru 11 is called the Jr. Biddy League. There are six (6) teams in this league also. This program is also instructional in nature. Approximately 110 girls take part and play on Saturday mornings at the Fairgrounds Elementary School.

ARTS & CRAFTS

Three Arts & Crafts Instructors visited the different playgrounds with leather goods, gimp articles and other items. They taught the children how to make different articles, such as comb cases, pot holders, petal flowers, bracelets, copper pictures, etc.

FOURTH OF JULY

On the Fourth of July, a Field Day sponsored by the Park-Recreation Department, was held at Holman Stadium. Awards were given to the winners and refreshments were served. Because of the sudden downpour, only about 300 youngsters participated in the day's events.

The fireworks display was postponed until the Sunday after the Fourth. Approximately 18,000 people enjoyed the display of fireworks. The Park-Recreation Commission presented its fifth Service to Youth Award. The recipient of the award was Mr. Alan Kupper.

TENNIS

The City wide Singles and Doubles Tournament was held at the North Common Courts and the Nashua Indoor Tennis Center. The winners of the Singles were: Ray Zickus, champ and Bill Longua, runner-up. The winners of the Doubles were: Wil Piekarski and Al Chandronnait, with runner-ups Ray Zickus and Bob Trowbridge. This was the second year in a row that Piekarski and Chandronnait have won the Doubles. Winner of the Women's Singles was Mary Zickus with runner-up Lyn Slanetz.

GOLD RUSH DAY

The Park-Recreation Department conducted its fifth Annual Gold Rush Day at

Greeley Park. This event is very popular with the area youngsters, as shown by more than 500 youngsters who participated in the day's activities.

AQUATIC DAYS

The Aquatic Days are sponsored by the Nashua Kiwanis Club. This was again held at the Centennial Pool. The youngstersrs registered in the swimming classes, participated in the races and other events. Awards were given to the winners of the various races.

SENIOR CITIZENS

Again in 1973-74 the Park-Recreation Department conducted various programs for Senior Citizens.

In September the Park-Recreation Department held its Second Outing at Alpine Grove for 350 of the City's Senior Citizens. Various businesses throughout the City donated prizes for the numerous activities that were held. Since the outing has become the highlight of the end of the long summer season of activities, the Park-Recreation Commission decided to make this an annual program to be put on by this Department.

The Fall Foilage Trip was taken again this year with 160 area residents taking advantage of a free trip to the White Mountains.

The Square Dancing Program was moved from the Sunset Heights School to the new Sullivan Terrace North facilities. This gave an opportunity to those who were without transportation to participate in this activity.

PLAYGROUND PARTIES

At the close of the playground season, a playground party was held, ice-cream and candy were distributed at each area. The Recreation Director, Mr. Noel G. Trottier, chose Belvedere as the outstanding Playground of the Year. Sharon Coffey, playground supervisor, received the Scott Jewelry Award from Mr. Maurice Connors of Scott's Jewelry Co. The runner-up Playground was North Common, Joan Levitsky and Richard Lecius, supervisors, received runner-up trophies.

BANQUETS

Each year banquets are held for those who participated in the various leagues. At this time, trophies and awards are given out.

FACILITIES

SKATING

Ten (10) skating rinks are located at various places throughout the City. They include: Atherton Avenue, Lyons Field, Textile Field, St. Andrews on Harris Rd., Elks Playground, North and South Common, Navaho, Labine and Sunset Heights. Two permanent hockey rinks are located at each end of the City. One at Labine Field and the other at Lincoln Park. The weatherman was not at all co-operative and so there were only approximately four (4) days of skating this year.

WADING POOLS

The wading pools are located at: Greeley Park, North Common, Sullivan Park, Atherton Ave. and Temple Street. These pools are equipped with a sprinkler head.

There are twenty-two (22) playgrounds throughout the City. They are: North and South Commons, Belvedere, Dixville, Shattuck St., Sullivan Park, Sandy Pond, Labine Field, Erion Field, Greeley Park, Navaho, Palm St., Rancourt St., Fields

Grove, Charlotte Ave., Memorial Park (Ledge St.), Atherton Ave., Harris Rd., Temple St., Lincoln Park, Sunset Heights and Roussel Park (Haines St.)

Many children attended the local playgrounds which are supervised by boy and girl supervisors. The supervisors organized games for the children and held various contests, with ribbons being awarded to the winners.

GREELEY PARK

This expansive, scenic and serene area continued to be a major attraction. The twenty-four (24) fireplaces were in heavy demand as were the playground equipment, wading pool and swings. The twelve (12) lighted horseshoe courts also saw plenty of service in addition to the three softball and flag football fields.

The many plants and flowers which decorate this beautiful park are grown in the greenhouse on the premises under the direction of our horticultrist, Harry Weisman, with his assistant Charles Lawrence. Flowers are also planted at many parks and squares throughout the City.

SOFTBALL FIELDS (9)

There are nine (9) softball fields throughout the City. They are: Artillery Pond, Atherton Ave., Greeley Park (3), Lyons Field, Textile Field, Labine Park (lighted) and Capt. Armand J. Roussel Memorial Park.

BASEBALL FIELDS (15)

(Little League) Amherst St. (2) (North), Bowers St. (East), Harris Rd. (South), Ledge St (West), Lincoln Park (Northwest) (Minor League) Navaho (North), Robinson Rd (South). (Babe Ruth) Atherton Ave., Holman Stadium (lighted), Ledge St. (Memorial Park), Marshall St. (Lyons Field), North Common. (Other) Rancourt St. and Sunset Heights.

PARKS – SQUARES – OVALS (18)

Abbott Square, Capt. Armand J. Roussel Memorial Park, Deschenes Oval, Foster Square, Four Corners, Gardner Memorial Park, Greeley Park, Hannah Dustin Memorial, Hunt Library, Meeting House Square, Nashua Bridge Park, New Library, Rivier College, Soldiers Monument Square, Stark Square, Sullivan Park, Water St. Ramp and Mine Falls Park.

SWIMMING POOLS

Donations for the new Rotary Swimming Pool was set into full gear by the Nashua Rotary Club. The target date for completion of this pool is set for the summer of 1974.

Everything ran smoothly at Centennial Pool in 1973. Mr. Fred Shaw was the Supervisor at this pool. The swimming instructresses had large classes again this year and these were held daily. There were nine lifeguards employed at this pool.

Centennial Pool was the only City pool in operation again this year.

PERMITS

Continuing a policy of long standing, the Department issued permits for the various fields to many teams and organizations free of charge.

MISCELLANEOUS

The Recreation Handbook which has been made available to the community free of charge was again updated and put out in the spring of "74". This Handbook has become a great asset not only to those involved with various programs, but to those people moving to the City from other areas. This Handbook will be put out again in 1975.

During 1973-74, the Park-Recreation Commission held twenty-four (24) regular meetings. Numerous special meetings were also held, as well as several joint meetings with other City Boards and Commissions.

The Department is continuing its weekly radio broadcast for the third straight year in co-operation with radio station W.S.M.N. The Program is given by the Department's Recreation Director, Mr. Noel G. Trottier.

ANNUAL REPORT

(Fiscal '73 - '74)

PERSONNEL DEPARTMENT

The purposes and activities of this department established in November 1971 summarize as follows:

Administer personnel policies and union contracts effective in those non-autonomous departments of the City which are controlled directly by the Mayor, to assure equitable treatment of employees. Formulate operating policies and procedures of the Personnel Department including planning, reporting, documentation, control and service. Participate in negotiation of union contracts and recommend new and changed personnel policies to the Mayor in all areas including recruitment and employment, employee records, compensation, supervisory training, safety and benefits such as group insurance and pensions. Prepare, analyze and evaluate job classification descriptions for City pay plans and recommend updating and changes to the plans. Handle grievances at a step of each grievance procedure and assist at arbitration step as required. Provide assistance to those departments which do not report directly to the Mayor (School, Police, Library) in any personnel area, as requested or otherwise indicated.

During this fiscal period major accomplishments included completion and adoption by Ordinance of the Merit System for Personnel Administration specified in the amended City Charter effective January 1, 1972. This "system" consists of the personnel policies and procedures which apply initially to the non-union employees of all the departments which are controlled directly by the Mayor.It was adopted December 26, 1973, fully implemented immediately after adoption and resulted in standardization which did not previously prevail.

New one year contracts were concluded with Local No. 365 of the American Federation of State, County and Municipal Employees (AFL-CIO) for bargaining units in the Public Works Department and in the Park-Recreation Department with mutual agreement that efforts would be made in 1974 to combine these two contracts and thereby oviate the requirement to two separate contracts. A new one year contract was also negotiated with the International Association of Firefighters Local No. 789 (AFL–CIO) to expire 6/30/74.

A recommendation by the Personnel Department that the City provide the benefits of the State of New Hampshire that the City provide the benefits of the State of New Hampshire Retirement System - Group I to those employees not covered by a funded, contributory pension plan was adopted by Ordinance. Personnel conducted the enrollment made available to approximately 280 employees for a one year period commencing 8/14/73, and at the end of this fiscal period the enrollment was proceeding on schedule. This participation in the State system is in lieu of a prior unfunded, non-contributory City Pension Plan which our forecast indicated would become excessively expensive to the City during the next ten years. Our Fire and Police Department employees and School Teachers have already been covered under the State System for several years.

The employment function for those departments controlled directly by the

Mayor was very active as in the past and summarizes as follows:

Regular Full-Time & Part-Time Employees Hired - 78 (Ave. Headcount 369)

Temporary Employees Hired (largely Park-Recreation, D.P.W. and Cemeteries for summer work) - 100

At the end of this fiscal period we were in contract negotiations with the three union groups mentioned above and various summary and survey information was being provided to the Mayor and Board of Aldermen in connection with same and also with regard to wage, salary, and fringe benefit budgeting for fiscal '74-'75.

Bryant C. Emerson
Personnel Director

ANNUAL REPORT
NASHUA CITY PLANNING BOARD

The past year has proven to be one of the more rewarding years for the Nashua City Planning Board. For with the final session of the Board of Aldermen, the Planning Board saw many years of effort culminated in the passage of a new zoning ordinance and map.

Begun in the mid 1960's, the zoning ordinance had been under review by the Board of Aldermen for the past four years. As a result of the many comments and criticisms received of the public hearings and work sessions held during the four years, numerous and substantial changes were made to the original ordinance prior to final action by the Board of Aldermen.

In addition to updating the many changes that have occurred in the city since the enactment in 1957 of the original zoning ordinance, the new ordinance includes new and important environmental provisions.

The most important of the environmental provisions which have been adopted are those allowing, as a "special exception", cluster and planned unit developments.

The cluster concept allows a developer to "group" or "cluster" his housing units with lot areas and setbacks less than those normally required by the zoning ordinance. The overall total number of dwelling units, however cannot exceed the number which could be built if the dimensional and density standards were followed.

Cluster development allows a developer to: concentrate his housing on those portions of his tract best suited for development; to work around those areas with poor drainage, high water tables, ledge or steep topography; to reduce the amount of paving needed for streets; and to preserve substantial portions of his tract as open. The overall result is to work with the land rather than against it, as is often the case when conventional zoning standards are applied to a difficult site.

The planned unit concept is similar to the cluster concept except the amount of land involved in the development is considerably larger (a minimum of 60 acres).

The increased acreage allows a mixing of housing types (i. e. single-family, townhouses, multi-family) and a small amount of commercial development to serve the residents of the complex. Neither of these features are permitted under the cluster development provisions.

Additionally, the planned unit concept required that the overall development plan be based upon detailed studies of soils, slopes, vegetation, drainage, wetlands, floodplains, views and vistas, and the adequacy of municipal facilities within the area to accommodate the proposed development. The purpose of these studies is to minimize the developments impact upon the environment and the city and to serve as the foundation for establishing trails, walkways, recreational facilities and open space within the complex.

Because of the cost of the more extensive studies which must be completed prior to any approval of a planned unit development (PUD) plan, a slightly higher density (4.5 units per acre) is allowed than would be permitted under normal application of the zoning ordinance.

Should a developer propose, as a part of his PUD plan, to provide commercial land in excess of 3% of his tract or industrial land, in areas zoned for residential development only, the entire plan must be submitted to the Board of Aldermen for adoption under the provisions established for a rezoning request.

A developer is encouraged, through the establishment of a density bonus provision, to dedicate land needed for future municipal school, fire station and park sites. This allows the city, as a part of its negotiating process with a developer, to acquire, at no cost, needed land that might not otherwise be available within the rapidly developing areas of the city.

Also included within the new zoning ordinance are provisions requiring city approval plans for the filling in of any stream, river, pond, drainageway or wetlands, and the initiation or expansion of any sand, gravel or quarry operation. For sand, gravel and quarry operations, a re-use plan must be prepared detailing the eventual use of the abandoned site; landscaping; erosion control; and replacement of topsoil and seeding for any disturbed areas.

For the first time, the city will also control development within floodways and areas subject to periodic flooding. All construction within such areas will be prohibited unless the first floor elevation of any building is above the floodline. These provisions will not only protect valuable wildlife areas but, more importantly, will assist in the retention of these essential storm water retention areas which are so critical in times of potential flooding.

The importance of the new zoning ordinance is guiding the city's future growth and ensuring the proper attention to the protection of our environment should be demonstrated in the improved quality of new developments constructed within Nashua in the years to come.

To His Honor the Mayor & Board of Aldermen
City of Nashua
New Hampshire 03060

Gentlemen:

The following is the Annual Report of the Plumbing Board for the fiscal year July 1, 1973 to June 30, 1974.

The membership of the Board consisted of the following:

Leo Hudon, Jr., Master Plumber - Chairman
Stanley Gula, Journeyman Plumber
Joseph W. Morrill - Clerk

One meeting was held during the year. One application was approved for Master's License and did not passed. Three applications were approved for Journeyman's License and two passed.

There were sixty-four licenses issued during the year.

A total of 1120 inspections in 523 buildings were made during the year.

Fifty-five Plumbing Law violations were investigated and corrected.

FINANCIAL STATEMENT OF PLUMBING BOARD
July 1, 1973 – June 30, 1974

Appropriation		$50.00
Expenditures:		
No. 44 Printing	$50.00	
Receipts credited to revenue		$693.00

Respectfully submitted
A. E. Fox
Building & Zoning
Administrator

James I. Chesterley
CHAIRMAN
Board of Commissioners

Daniel R. W. Murdock
CLERK
Board of Commissioners

Allan M. Barker
COMMISSIONER
Board of Commissioners

city of nashua, new hampshire
Department of Police
1973 ANNUAL REPORT

BOARD OF POLICE COMMISSIONERS
city of nashua, new hampshire

12 July 1974

His Excellency, Meldrim Thomson, Jr.
The Governor of New Hampshire
The State House
Concord, New Hampshire

Sir:

The year 1973-74 has provided time for consolidation of activities and reinforcement of previous changes and policies. A great deal of emphasis has been placed on training to upgrade skills, knowledge and judgment throughout the department.

The Nashua Police Department has been at or near its full complement of men for the first time in many years. This has made it possible to meet the growing demands of the City and of the Department. The effect of these and other changes are becoming highly visible in the daily performance of the department and the performance of every individual in the department.

It is with pride in the Police Department of the City of Nashua that the Police Commission submits this annual report to you.

Sincerely yours,
Board of Police Commissioners

James I. Chesterley, Chairman

Daniel R.W. Murdock, Clerk

Allan M. Barker, Commissioner

Craig D. Sendler, Chief of Police

CHIEF'S MESSAGE

The City of Nashua is often referred to as one of the fastest growing communities in New England as the population and industrialization continue to ascend at a steady increase of from 3,000 to 4,000 people per year, or an extraordinary 48% in the last decade.

Obviously, synonymous with growth is an increase in crime and related activities requiring police attention. A good indication of this is a 19% rise in the number of requests we received for police services in comparison to last year.

Because of our abiding obligation to the citizenry of Nashua, we will persist in our efforts to provide the community with the best trained, best equipped, and most knowledgeable police officer available within the realm of judicious budgetary consideration.

Craig D. Sandler

Craig D. Sandler
Chief of Police
City of Nashua, N.H.

Robert Belanger, Deputy Chief of Police

A MESSAGE FROM THE DEPUTY

The effectiveness of a law enforcement agency is determined by the public cooperation and support it receives. If a department cannot gain and maintain the confidence of the citizens in its community, its effectiveness is curtailed and its integrity and ability questioned.

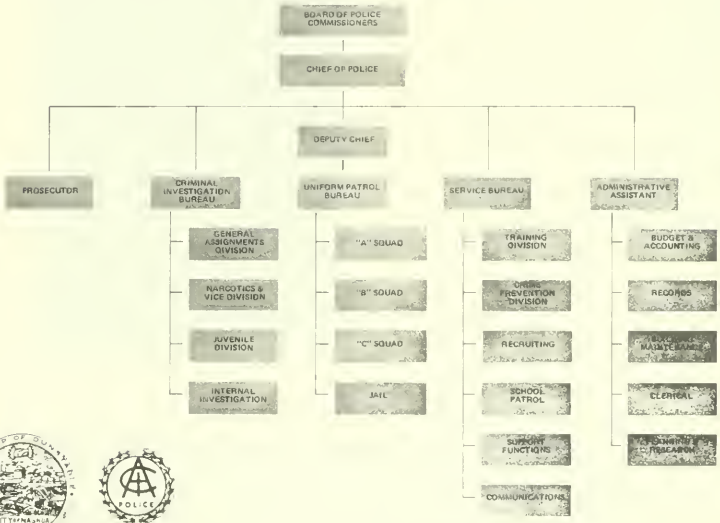
Public trust and support can be obtained when the citizens are confident that the police will not overstep the safeguards to individual liberty and when the individual members of a department demonstrate that they are interested in and actively engaged in promoting the public peace and welfare.

A law enforcement agency must be able to project to the citizens of the community its ability and willingness to serve with integrity and effectiveness.

Although this is a departmental effort, the individual officer plays the more significant part. For it is through a citizen's personal experience with a police officer that attitudes concerning the whole department are formed.

ORGANIZATION

Organization Chart of the Department of Police, City of Nashua, New Hampshire as of December 31, 1973



NASHUA POLICE DEPARTMENT ORGANIZATION

COMMISSIONERS

James I. Chesterley — Daniel R.W. Murdock — Allan M. Barker

CHIEF OF POLICE

Craig D. Sandler

DEPUTY CHIEF OF POLICE

Robert Belanger

PROSECUTING OFFICER	ADMINISTRATIVE ASST. TO THE CHIEF	SERVICES BUREAU
Capt. Donald Boyer	Lt. Nicholas T. Dahl	Capt. William Quigley

CRIMINAL INVESTIGATION BUREAU

Detective Capt. Robert Barry

GENERAL ASSIGNMENTS DIVISION

Det. Lt. James Slattery
Det. Sgt. Everett Costa
Det. Sgt. Ronald Dowling
Det. Sgt. Fred Powers
Det. Patrolmen:
Edward Brousseau
Richard George
William Hill
Donald Kasper
John Zaccagnini

Clerks:
Denise Noel
Juliette Smith

NARCOTICS AND VICE DIVISION

Det. Sgt. Edward Largy
Det. Patrolmen:
Donald Hamel
Lionel LeBlanc
William Rawnsley
Gary Watson

Clerk:
Betty Mulligan

JUVENILE DIVISION

Det. Sgt. William Burns
Det. Patrolmen:
Joseph Burrows
Raymond Cabana
Leon Lagasse
Anton Lonnroth

Clerk:
Gisele LaFrance

UNIFORM DIVISION

CAPTAINS

Bruno Boudreau
Frederick Gutherz

LIEUTENANTS

Roland Anctil
Maurice Dichard
Raymond Landry
Michael Blekitas
Edward Dolan

SERGEANTS

Norman Boudreau
Paul Gagnon
Clifton Largy
Robert Lavoie
Norbert Marquis
Robert Ravenelle
George Watts

PATROLMEN

Gregory Ahern
Roland Bouchard
Stephen Boucher
Kenneth Bryson
Charles Burnett
Thomas Byrne
Richard Caron
Russell Caron
Charles Crouse
Anthony DiGregorio
Robert Eastman
Thomas Felch
Donald Forcier
Richard Gagnon
Lawrence Galipeault
Robert Henderson
William Isbill
William Keaney
Harold Knight
Robert Marchenonis
Bruce McCrady
Edward Palladino
Roland Poliquin
Dana Silva
Richard Silva
Peter Swabowicz
Daniel Thibodeau
Joseph Voveris
Lawrence Wedick
Paul Wesinger
James Wilkins

SPECIAL OFFICERS SECOND YEAR

Gary Amundson
Raymond Belanger
Gregory Blackmore
Normand Boucher
Edmund Burke
A. Roland Caron
David Dvareckas
David Emmett
Paul Goupil
Edward Greenberg
Donald Gross
Kim Johnson
George McLaughlin
James McMahon
Dennis Pilon
Michael Shelley
Robert Siebert

ORGANIZATION (con't)

SPECIAL OFFICERS FIRST YEAR

James Briggs
Francis Brown
Robert Corrigan
Robert D'Amore
Roger Galli
Robert Goff
William Hayes
Byron Hecker
Robert Hodges
Thomas Johnson
Michael Kelleher
John McDermott
William McGreal
James Mulligan
David Schwartz
John Sparks
Richard Stacey
Daniel Stevens
Robert Sullivan
Stanley Weatherbee

ADMINISTRATIVE AND SERVICES BUREAU

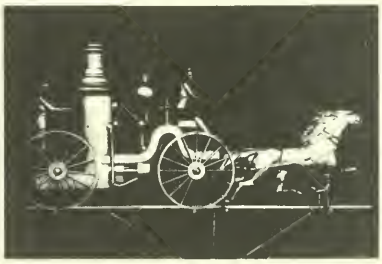
ADMINISTRATIVE
Lt. Nicholas T. Dahl,
Administrative Assistant to the Chief

SERVICES BUREAU
Capt. William Quigley

Crime Prevention Bureau . . . . . Sgt. Frederick Robinson
Recruiting . . . . . Sgt. Maurice Levesque
Firearms Training . . . . . Lt. Michael Patinsky
Office Manager . . . . . .Walter Bausha
Records Clerks . . . . . June Kamieniecki, Mary Kiratsos and Denise Durocher
Chief's Secretary . . . . . .Terry Corbett
Traffic Clerk . . . . . Sandra Gagnon
Payroll Clerk . . . . . .Yvonne Bechard
Accounting Clerk . . . . . Linda Levesque
Steno Clerk, Crime Prevention . . . . . Kathleen Sheldon
Telephone Operator . . . . . Lucille Jauron
Building Maintenance and Traffic Signals . . . . . Stanley Karczewski
Garage and Ambulance . . . . . Ernest Beauchemin, Robert Roy and Alfred Theriault
Custodians . . . . . Leo Soucy and Albert Aubut
Meter Maids . . . . . Mildred LaFrance and Bertha Thiboutot

CROSSING GUARDS

Ramona Anderson
Rita Bouchard
Johanna Caron
Cynthia Dionne
Yvonne Doyle
Anne Duston
Beatrice Farland
Margaret Gannon
Bernice Gaudreau
Sandra Gilmore
Pauline Habery
Alice Hanson
Dorothy Herron
Theresa Kelble
Doris Lancourt
Suzanne Landry
Lillian Lavallee
Pauline Matsis
Marcella Michaud
Jacqueline Naro
Rachel Noel
Yvonne Piwowarski
Vivian Richard
Stella Rogers
Virginia Smith
Janice Tremblay
Lucienne Vaillancourt
Frances Ward
Phyllis Yeaton



right: Through cooperative efforts of New England and New York State law enforcement authorities, this historic weather vane, which for some eighty years had been atop the Amherst Street Fire Station, was recovered after being stolen. The weather vene, a replica of an Amoskeag steam fire engine, drawn by a two-horse team, with driver and a fire fighter riding the tail board, had been valued et as much as $5,000.00.

STRENGTH TABLE DECEMBER 31, 1973

	AUTHORIZED	ACTUAL	DIFFERENCE
Commissioners	3	3	
Chief of Police	1	1	
Deputy Chief	1	1	
Captain – In Charge of the Criminal Investigation Bureau	1	1	
Captains	4	3	-1
Captain – Prosecuting Officer	1	1	
Lieutenants	6	6	
Detective Lieutenants	3	1	-2
Detective Sergeants	5	4	-1
Administrative Assistant Lieut.	1	1	
Sargeants	10	10	
Patrolmen – 2nd Years – 1st Years	85	85	
Crossing Guards	30	29	-1
Meter Maids	3	2	-1
Office Manager	1	1	
Clerks	13	12	-1
Telephone Operators	3	1	-2
Custodians	2	2	
	173	164	-9

PLANNING AND RESEARCH

PATROL MANPOWER ALLOCATION AND DISTRIBUTION SYSTEM

In 1967, the President's Commission on Law Enforcement and Administration of Justice recommended that: "Each municipality, and other jurisdictions responsible for law enforcement, should carefully assess the manpower needs of its police agency on the basis of efficient use of all its personnel and should provide the resources required to meet the need for increased personnel if such a need is found to exist."

Obviously, the key words in this recommendation are *"if such a need is found to exist."* It is recommended that the exact number of police officers required for any specific community should be based on an effective system that is directly related to the amount and type of crime, accident experience, and miscellaneous calls for service in the community. The Nashua Police Department has adopted a system or methodology such as this to determine the most effective manpower allocation and distribution for use within the City of Nashua. It utilizes a computer assisted program that measures and responds to the level of police service demanded by the citizens and insures a reasonable amount of time for preventive patrol. The system is designed to assist in determining the police manpower needs and the most effective allocation, deployment, and utilization of police patrol personnel.

Historically, police administrators have tended to utilize two basic methods of assessing manpower needs – comparison of police per thousand population ratio and comparison of crime rates. Experience has found that measuring the need for police personnel utilizing police per thousand population ratios and comparisons of crime rate is of limited usefulness. While neither police per thousand population ratios nor comparison of crime rates are satisfactory for estimating the allocation and distribution of police manpower, they can be used to provide broad general indicators to disclose significant variations from the averages. Basically, they should act as an alert signal to cause police administrators to initiate an objective, thorough, and complete study of their allocation and distribution of manpower.

The manpower allocation and distribution system is designed to:

- Obtain optimum police service at minimum cost to the taxpayer.
- Improve police service to the community.
- Obtain more effective utilization of police personnel.

PLANNING AND RESEARCH (con't)

- Determine with some degree of scientific validity, the exact number of police officers required to provide an effective level of public safety in a specific community.
- Provide improved crime and delinquency prevention services to the community.

The manpower allocation and distribution system consists of:

- Reducing police response time to all valid calls for police service, particularly crimes in progress.
- Providing adequate time for sustained and intensive police preventive patrol.
- Dividing total police work load relatively equitably among the available patrol officers.
- Subdividing large geographical areas into manageable patrol sectors.
- Determining the most suitable shift hours and times of shift changes.
- Determining whether patrol beats require one or two man vehicles or foot patrols based on reliable measurements of patrol hazards.
- Accurately measuring the "down time" from patrol because of days off, holidays, sickness and injuries, vacation, court time, and all other conditions that detract from patrol time in order to compute the actual number of police officers required to man one sector on a twenty-four hour basis.

The manpower allocation and distribution system is based on a careful analysis of the immediate past work load experience of the police department in the belief that this is the best available means of predicting future demands for police service. A prerequisite for this analysis is the complete and accurate recording of all requests for police service. These calls for service and total police work load include all crimes, arrests, traffic accidents, miscellaneous incidents, and the numerous other police services performed for the public.

Research data obtained from:

Field Operations Division, International Association of Chiefs of Police

PERSONNEL CHANGES IN 1973

SPECIAL OFFICERS FIRST YEAR

Appointments:

Ronald Fitzgerald	January 2, 1973
Robert D'Amore	February 20, 1973
William Hayes	February 20, 1973
Robert Sullivan	February 20, 1973
Stanley Weatherbee	February 20, 1973
Robert Corrigan	March 19, 1973
Richard Stacey	April 2, 1973
William Anglin	May 28, 1973
James Briggs	May 28, 1973
Francis Brown	May 28, 1973
Roger Galli	May 28, 1973
Michael Kelleher	May 28, 1973
Thomas Johnson	June 11, 1973
John McDermott	June 11, 1973
William McGreal	June 11, 1973
John Gelinas	June 18, 1973
Robert Hodges	June 18, 1973
David Schwartz	September 10, 1973
Daniel Stevens	September 24, 1973

SPECIAL OFFICERS FIRST YEAR (Con't)

Robert Goff	October 29, 1973
Byron Hecker	December 3, 1973
James Mulligan	December 3, 1973
John Sparks	December 3, 1973

Resignations:

Ronald Fitzgerald	July 10, 1973
William Anglin	July 14, 1973
John Gelinas	October 7, 1973

PATROLMEN

Resignations:

Gerard Bergeron	January 25, 1973
James Rasmussen	February 8, 1973
Andrew Gaudreau	March 26, 1973
Daniel Adkins	November 16, 1973

LIEUTENANTS

Resignations:

Gerald Dube	July 8, 1973

Retirement:

Detective Benoit Lavoie	March 1, 1973

SCHOOL CROSSING GUARDS

Appointments:

Cynthia Dionne	October 22, 1973
Dorothy Herron	October 22, 1973
Suzanne Landry	October 22, 1973

Resignations:

Claudette Graves	July 24, 1973
Linda Keirstead	August 15, 1973
Loretta Robbins	August 20, 1973
Isabelle Brousseau	September 3, 1973

CIVILIAN EMPLOYEES

Appointments:

Kathleen Sheldon	January 29, 1973	Steno-Clerk
Denise Noel	March 5, 1973	Steno-Clerk
Sandra Gagnon	July 2, 1973	Traffic Clerk
Denise Durocher	July 23, 1973	Records Clerk

Resignations:

Marie Rechkemmer	June 29, 1973	Traffic Clerk
Lorette Gagnon	November 25, 1973	Telephone Operator

PROMOTIONS IN 1973

LIEUTENANTS

Maurice Dichard	April 1, 1973
Michael Blekitas	July 15, 1973
Raymond Landry	July 15, 1973

DETECTIVE LIEUTENANT

James Slattery	July 15, 1973

SERGEANTS

Paul Gagnon	April 1, 1973
Frederick Robinson	April 1, 1973
Norman Boudreau	July 15, 1973
Clifton Largy	July 15, 1973
Robert Ravenelle	July 15, 1973

DETECTIVE SERGEANT

Ronald Dowling	July 15, 1973

PATROLMEN

Daniel Thibodeau	April 21, 1973
Raymond Cabana	April 26, 1973
Thomas Felch	April 26, 1973
Robert Henderson	April 26, 1973
Edward Palladino	June 1, 1973
Gregory Ahern	July 9, 1973
Dana Silva	July 26, 1973
Donald Forcier	August 2, 1973
James Wilkins	September 16, 1973
Charles Crouse	September 27, 1973
William Keaney	September 27, 1973
Bruce McCrady	October 4, 1973

SECOND YEAR SPECIALS

Paul Goupil	February 8, 1973
A. Roland Caron	February 14, 1973
David Emmett	April 3, 1973
Michael Shelley	April 3, 1973
Normand Boucher	April 10, 1973
Edward Greenberg	April 10, 1973
George McLaughlin	May 15, 1973
Donald Gross	June 5, 1973
James McMahon	June 5, 1973
Robert Siebert	June 5, 1973
Kim Johnson	June 26, 1973
Dennis Pilon	June 26, 1973
Gregory Blackmore	September 26, 1973
Edmund Burke	October 30, 1973
David Dvareckas	November 16, 1973
Gary Amundson	December 26, 1973
Raymond Belanger	December 26, 1973

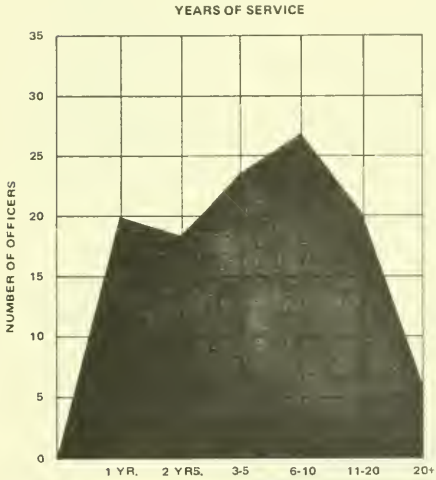
SENIORITY LIST PERIOD ENDING DECEMBER 31, 1973

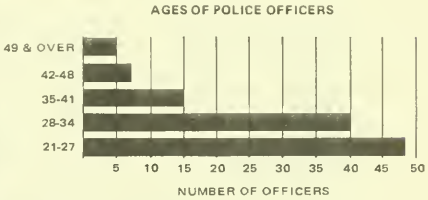
NAME	RANK	APPOINTMENT	YEARS OF SERVICE
Patinsky, Michael	Lt.	9-27-45	28-1/3
Belanger, Robert	Dep. Chief	9-29-49	24-1/3
Karczewski, Stanley	Maint.	2-23-51	22-3/4
Jauron, Lucille	Sw. Brd.	4-10-51	22-1/2
Levesque, Maurice	Sgt.	1-06-52	22
Dichard, Maurice	Lt.	8-13-52	22-1/4
Gutherz, Fred	Capt.	5-06-53	20-1/2
Marquis, Norbert	Sgt.	4-09-54	19-2/3
Boudreau, Bruno	Capt.	12-21-55	18
Poliquin, Roland		4-22-58	15-2/3
Quigley, William	Capt.	4-26-58	15-2/3
Boyer, Donald	Capt.	10-03-58	15-1/3
Lonnroth, Anton	Det. Patlm'n	1-14-59	15
Knight, Harold		5-03-59	14-1/2
Costa, Everett	Sgt.	12-05-60	13
Lavoie, Robert	Sgt.	3-13-61	12-3/4
Watts, George	Sgt.	3-20-61	12-3/4
Isbill, William		10-02-61	12
Dolan, Edward	Lt.	12-11-61	12
Anctil, Roland	Lt.	3-01-62	11-3/4
Powers, Fred	Det. Sgt.	11-26-62	11
Barry, Robert	Capt. C.I.B.	12-10-62	11
Theriault, Alfred	Amb.	1-28-63	11
Kamieniecki, June	Records Clerk	9-10-63	10-1/3
Blekitas, Michael	Lt.	1-01-64	10
Largy, Edward	Det. Sgt.	1-06-64	10
Hill, William	Det. Patlm'n	1-29-64	10
Caron, Russell		1-29-64	10
Dahl, Nicholas	Lt. Admin. Asst.	3-30-64	9-3/4
Burns, William	Det. Sgt.	4-06-64	9-2/3
Landry, Raymond	Lt.	10-29-64	9
Brousseau, Edward	Det. Patlm'n	3-29-65	8-3/4
Slattery, James	Det. Lt.	4-26-65	8-2/3
Roy, Robert	Garage	7-19-65	8-1/2
Robinson, Fred	Sgt.	8-02-65	8-1/3
Dowling, Ronald	Det. Sgt.	8-09-65	8-1/3
Beauchemin, Ernest	Garage	1-31-66	8
DiGregorio, Anthony		3-28-66	7-3/4
Boucher, Steven		3-28-66	7-3/4
Silva, Richard		4-11-66	7-2/3
Gagnon, Paul	Sgt.	7-18-66	7-1/2
Soucy, Leo	Custodian	8-08-66	7-1/3
Smith, Juliette	Steno-Clerk C.I.B.	8-22-66	7-1/3
Boudreau, Norman	Sgt.	9-05-66	7-1/4
Caron, Richard		1-11-67	7
Eastman, Robert		5-15-67	6-1/2
Swabowicz, Peter		6-26-67	6-1/2
Zaccagnini, John	Det. Patlm'n	6-27-67	6-1/2
Galipeault, Lawrence		6-28-67	6-1/2
LeBlanc, Lionel	Det. Patlm'n	10-03-67	6
Largy, Clifton	Sgt.	2-26-68	5-2/3
Ravenelle, Robert	Sgt.	3-25-68	5-2/3
Lagasse, Leon	Det. Patlm'n	7-01-68	5-1/2
Bryson, Kenneth		8-26-68	5-1/3
Marchenonis, Robert		9-02-68	5-1/4
Voveris, Joseph		11-11-68	5
Kasper, Donald	Det. Patlm'n	12-03-68	5
Corbett, Theresa	Chief's Sect'y	1-07-69	5
Burrows, Joseph	Det. Patlm'n	3-31-69	4-3/4

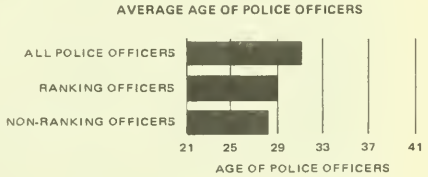
SENIORITY LIST PERIOD ENDING DECEMBER 31, 1973 (con't)

NAME	RANK	APPOINTMENT	YEARS OF SERVICE
Rawnsley, William	Det. Patlm'n	3-31-69	4-3/4
LaFrance, Mildred	Meter Maid	4-23-69	4-2/3
Burnett, Charles		6-23-69	4-1/2
Levesque, Linda	Bookkeeper	6-26-69	4-1/2
Hamel, Donald	Det. Patlm'n	9-16-69	4-1/4
Kiratsos, Mary	Records Clerk	10-29-69	4
George, Richard	Det. Patlm'n	11-19-69	4
Gagnon, Richard		1-28-70	4
Byrne, Thomas		2-16-70	3-2/3
Watson, Gary	Det. Patlm'n	2-23-70	3-2/3
Wesinger, Paul		8-03-70	3-1/3
Bouchard, Roland		11-12-70	3
Wedick, Lawrence		11-23-70	3
Mulligan, Betty	Steno-Clerk N.V.D.	1-11-71	3
Thibodeau, Daniel		4-21-71	2-2/3
Cabana, Raymond	Det. Patlm'n	4-26-71	2-2/3
Felch, Thomas		4-26-71	2-2/3
Henderson, Robert		4-26-71	2-2/3
Palladino, Edward		6-01-71	2-1/2
Bechard, Yvonne	Payroll Clerk	6-08-71	2-1/2
Bausha, Walter	Office Mgr.	6-14-71	2-1/2
Ahern, Gregory		7-09-71	2-1/2
Silva, Dana		7-26-71	2-1/2
Forcier, Donald		8-02-71	2-1/3
Wilkins, James		9-16-71	2-1/4
Crouse, Charles		9-27-71	2-1/4
Keaney, William		9-27-71	2-1/4
McCrady, Bruce		10-04-71	2-1/4
Thiboutot, Bertha	Meter Maid	1-03-72	2
Goupil, Paul		2-08-72	1-3/4
Caron, A. Roland		2-14-72	1-3/4
Emmett, David		4-03-72	1-2/3
Shelley, Michael		4-03-72	1-2/3
Boucher, Normand		4-10-72	1-2/3
Greenberg, Edward		4-10-72	1-2/3
McLaughlin, George		5-15-72	1-1/2
Gross, Donald		6-05-72	1-1/2
McMahon, James		6-05-72	1-1/2
Siebert, Robert		6-05-72	1-1/2
Johnson, Kim		6-26-72	1-1/2
Pilon, Dennis		6-26-72	1-1/2
LaFrance, Gisele	Steno-Clerk Juv.	7-10-72	1-1/3
Blackmore, Gregory		9-26-72	1-1/4
Burke, Edmund		10-30-72	1
Aubut, Albert	Custodian	10-30-72	1
Dvareckas, David		11-16-72	1
Amundson, Gary		12-26-72	1
Belanger, Raymond		12-26-72	1
Sheldon, Kathleen	Steno-Clerk	1-29-73	11 months
D'Amore, Robert		2-20-73	10 months
Hayes, William		2-20-73	10 months
Sullivan, Robert		2-20-73	10 months
Weatherbee, Stanley		2-20-73	10 months
Noel, Denise	Steno-Clerk C.I.B.	3-05-73	9 months
Corrigan, Robert		3-19-73	9 months
Stacey, Richard		4-02-73	8 months
Briggs, James		5-28-73	7 months
Brown, Francis		5-28-73	7 months
Galli, Roger		5-28-73	7 months
Kelleher, Michael		5-28-73	7 months

NAME	RANK	APPOINTMENT	YEARS OF SERVICE
Johnson, Thomas		6-11-73	6 months
McDermott, John		6-11-73	6 months
McGreal, William		6-11-73	6 months
Hodges, Robert		6-18-73	6 months
Gagnon, Sandra	Traffic Clerk	7-02-73	5 months
Durocher, Denise	Records Clerk	7-23-73	5 months
Schwartz, David		9-10-73	3 months
Stevens, Daniel		9-24-73	3 months
Goff, Robert		10-29-73	2 months
Hecker, Byron		12-03-73	1 month
Mulligan, James		12-03-73	1 month
Sparks, John		12-03-73	1 month







POLICE PENSIONERS

Chief of Police Paul J. Tracy
Deputy Chief Charles Hurley
Deputy Chief Eugene Tafe
Captain Inspector Philip McLaughlin
Captain Edmond Dionne
Captain Charles Theroux
Captain Alphonse Zapenas
Lieutenant Inspector John Barry
Lieutenant Inspector Benoit Lavoie
Sergeant Luc Boissonault
Sergeant Albert Downey
Mechanic Alfred Pelletier
Mechanic George Bowman
William Anagnost
John Boyd
Walter Conlon
.Irving Cross
Mrs. Sylvia Graziano**
William Keenan
Mrs. Myrtle Latvis*
Leo Letendre
Romeo Ouellette
Mrs. Armand Roussel***
Louis Thibeault
Ray Wesson

**Officer Michael Latvis was killed in the line of duty on December 22, 1956.*
***Officer Edward Graziano was killed while on duty on August 14, 1964.*
****Captain Armand Roussel was killed in the line of duty on October 27, 1971.*

POLICE EMPLOYMENT DATA

Average number of Police Department Uniform Personnel per 1,000 inhabitants

1973 Nashua	1972 National	1972 New England	1972 New England Cities 50,000 to 100,000
1.8	2.0	2.0	1.9

CIVILIAN POLICE EMPLOYEE DATA

Percentage of total Police Department Employees

1973 Nashua	1972 National	1972 Cities 50,000 to 100,000
13.6	13.3	14.6

Nashua Police Department Employs 16 civilian personnel.
National and Regional data taken from 1972 Uniform Crime Reports released August 1973.

left: Judge Aaron Harkaway, center, presiding judge of the Nashua District Court, hears testimony from Police Captain Donald Boyer, left, as Eugene Tafe, Clerk of Court, inspects documents.
above: Capt. Donald Boyer, Police Prosecutor.

ANNUAL REPORT PART I OFFENSES

Class of Part I Offense	1973 Actual Offenses	Number Cleared*	% Cleared	% Cleared Nationally
1. Criminal				
a. Murder	2	2	100%	81%
b. Manslaughter by Negligence	2	2	100%	
2. Forcible Rape Total	10	9	90%	55.4%
a. Rape by Force	5	5		
b. Assault to Rape—Attempts	5	4		
3. Robbery Total	6	6	100%	29.3%
a. Armed—Any Weapon	3	3		
b. Strong-Arm—No Weapon	3	3		
4. Assault Total	156	134	86%	65.9%
a. Gun	5	5		
b. Knife	4	4		
c. Other Dangerous Weapon	6	6		
d. Hands, Fists, Feet, etc. Aggravated	0	0		
e. Other Assaults	141	119		
5. Burglary Total	287	107	37%	18.6%
a. Forcible Entry	187	63		
b. Unlawful Entry—No Force	93	41		
c. Attempted Forcible Entry	7	3		
6. Larceny—Theft Total	587	100	17%	18.6%
a. $50.00 and over in Value	350	41		
b. Under $50.00 in Value	237	59		
7. Auto Theft Total	145	32	22%	16.2%
TOTAL 1973	1195	392	33%	21%
TOTAL 1972	872	345	40%	20.9%

**To clear a case, investigation must definitely establish the identity of the offender. The recovery of property does not clear a case.*

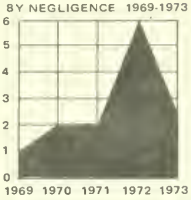
right: Fleet photo of the Nashua Police Patrol Vehicles, equipped and ready to serve the citizens of the city.

ANNUAL REPORT PART I OFFENSES (con't)

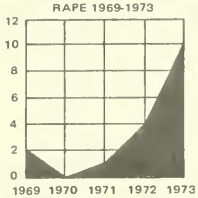
BREAK-DOWN OF PART 1 OFFENSES 1969-1973
NUMBER OF ACTUAL OFFENSES

MURDER 1969-1973

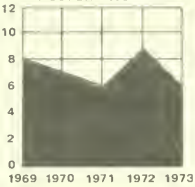
MAN-SLAUGHTER BY NEGLIGENCE 1969-1973



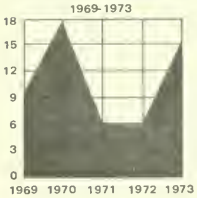
RAPE 1969-1973



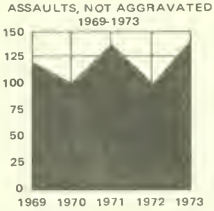
ROBBERY 1969-1973



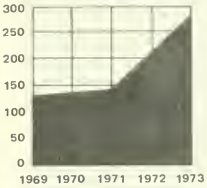
AGGRAVATED ASSAULTS 1969-1973



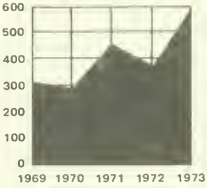
ASSAULTS, NOT AGGRAVATED 1969-1973



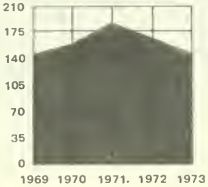
BURGLARY 1969-1973



LARCENY 1969-1973

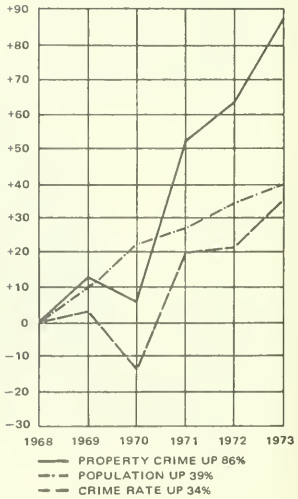


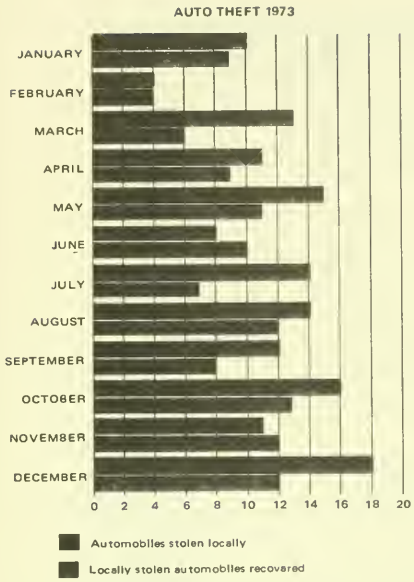
AUTO THEFT 1969-1973

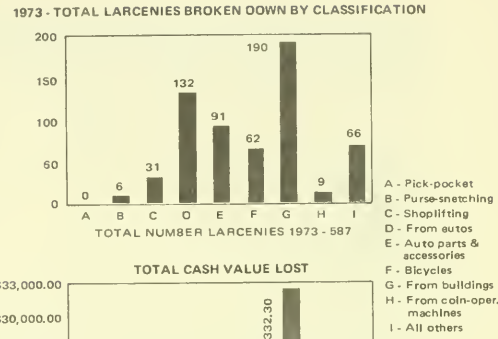


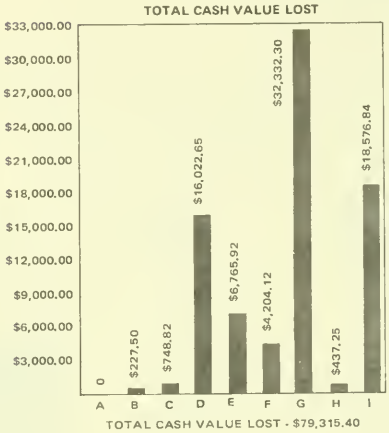
CITY OF NASHUA
CRIMES OF VIOLENCE 1968-1973
Percent Change over 1968
Limited to Murder, Forcible Rape, Robbery, and Aggravated Assault

CITY OF NASHUA
CRIMES AGAINST PROPERTY 1968-1973
Percent Change over 1968
Limited to Burglary, Larceny $50.00 and over, and Auto Theft

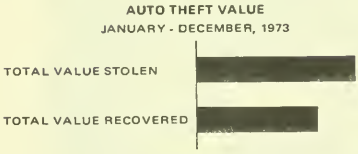


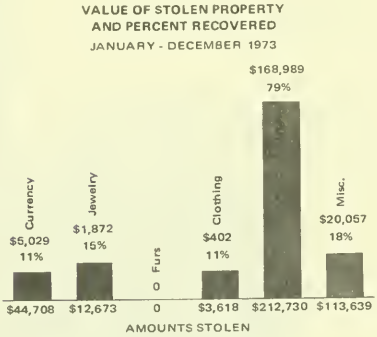

AUTO THEFT 1973
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE
JULY
AUGUST
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER
0 2 4 6 8 10 12 14 16 18 20
Automobiles stolen locally
Locally stolen automobiles recovered

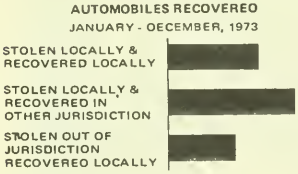

1973 - TOTAL LARCENIES BROKEN DOWN BY CLASSIFICATION
200
150
100
50
0
0 6 31 132 91 62 190 9 66
A B C D E F G H I
TOTAL NUMBER LARCENIES 1973 - 587
A - Pick-pocket
B - Purse-snatching
C - Shoplifting
D - From autos
E - Auto parts & accessories
F - Bicycles
G - From buildings
H - From coin-oper. machines
I - All others


TOTAL CASH VALUE LOST
$33,000.00
$30,000.00
$27,000.00
$24,000.00
$21,000.00
$18,000.00
$15,000.00
$12,000.00
$9,000.00
$6,000.00
$3,000.00
0 $227.50 $748.82 $16,022.65 $6,765.92 $4,204.12 $32,332.30 $437.25 $18,576.84
A B C D E F G H I
TOTAL CASH VALUE LOST - $79,315.40

AUTO THEFT
JANUARY - DECEMBER, 1973


AUTO THEFT VALUE
JANUARY - DECEMBER, 1973
TOTAL VALUE STOLEN
TOTAL VALUE RECOVERED


VALUE OF STOLEN PROPERTY AND PERCENT RECOVERED
JANUARY - DECEMBER 1973
Currency $5,029 11%
Jewelry $1,872 15%
Furs 0
Clothing $402 11%
$168,989 79%
Misc. $20,057 18%
$44,708 $12,673 0 $3,618 $212,730 $113,639
AMOUNTS STOLEN
Total value of stolen property - $387,368
Total value of property recovered - $196,349


AUTOMOBILES RECOVERED
JANUARY - DECEMBER, 1973
STOLEN LOCALLY & RECOVERED LOCALLY
STOLEN LOCALLY & RECOVERED IN OTHER JURISDICTION
STOLEN OUT OF JURISDICTION RECOVERED LOCALLY

TOTAL PERCENT RECOVERED
Recovered

ACTUAL OFFENSES BASED ON CRIME INDEX CLASSIFICATION OF CATEGORIES USED IN FBI UNIFORM CRIME REPORTS

Classification	1973 Actual Offenses	1973 Offenses Nationally per 100,000 Inhabitants	1973 Offenses in Nashua Adjusted *1
1. Criminal Homicide	2*	9.3	3.2
2. Forcible Rape	10	24.3	15.9
3. Robbery	6	182.4	9.5
4. Aggravated Assault	15	198.4	23.8
5. Burglary	287	1,210.8	455.5
6. Larceny over $50.00	350	2,051.2	555.5
7. Auto Theft	145	440.1	230.2
TOTAL	815	4,116.5	1293.6

**Does not include manslaughter by negligence*
**Adjustments made on a basis of 1973 estimated Nashua population of 63,200*

ASSAULTS ON POLICE OFFICERS

Nashua Officers Assaulted With Injury—1973	National Rate Per 100 Officers 1973	1973 Cities 50,000 to 100,000
0	5.9	5.5

Nashua Police Multi-Purpose Unit displays mobile communication equipment and capabilities as "On Scene" command post.

PERSONS CHARGED BY POLICE

PART I OFFENSES	1972	1973
1. Criminal Homicide	3	3
2. Forcible Rape	3	9
3. Robbery	3	8
4. Aggravated Assault	5	17
5. Burglary	48	104
6. Larceny	165	145
7. Auto Theft	33	35
PART II OFFENSES		
8. Other Assaults	86	44
9. Arson	9	3
10. Forgery & Counterfeiting	0	0
11. Fraud	40	100
12. Embezzlement	4	4
13. Stolen Property; buying, receiving, possessing	5	13
14. Vandalism	16	42
15. Weapons; carrying, possessing, etc.	18	17
16. Prostitution	0	0
17. Sex Offenses	15	20
18. Narcotic Drug Laws	158	198
19. Gambling	73	4
20. Offenses Against Family and Children	18	13
21. Driving While Intoxicated	299	416
22. Liquor Laws	68	38
23. Drunkenness	523	434
24. Disorderly Conduct	128	132
25. Vagrancy	8	3
26. All Others (except traffic)	214	207
TOTAL PART I & II OFFENSES	1,942	2,009
Persons charged with Traffic Offenses	5,310	6,600
GRAND TOTAL Persons Charged All Offenses	7,252	8,609

ARRESTS AND CONVICTIONS IN 1973

	Total Persons Arrested	Total Summoned	Total Charged	Found Guilty Of Offenses Charged	Found Not Guilty	*B.O.G.J. Pending And Other
Criminal Homicide	3	–	3	–	–	3
Rape	9	–	9	–	1	8
Robbery	8	–	8	–	–	8
Aggravated Assault	17	–	17	3	3	11
Burglary	104	–	104	3	6	95
Larceny	145	–	145	75	7	63
Auto Thefts	35	–	35	15	2	18
Other Assaults	44	–	44	31	13	–
Arson	3	–	3	–	–	3
Forgery & Counterfeiting	0	–	0	–	–	–
Fraud	100	–	100	38	16	46
Embezzlement	4		4	–	–	4
Stolen Property; Buying, Receiving, Possessing, etc.	13	–	13	7	–	6
Vandalism	42	–	42	15	5	22

ARRESTS AND CONVICTIONS IN 1973 (con't)

	Total Persons Arrested	Total Summoned	Total Charged	Found Guilty Of Offenses Charged	Found Not Guilty	*B.O.G.J. Pending And Other
Weapons; Carrying, Possessing	17	–	17	10	1	6
Prostitution	0	–	0	–	–	–
Sex Offenses	20	–	20	9	4	7
Narcotic Drug Laws	198	–	198	124	10	64
Gambling	4	–	4	4	–	–
Offenses Against the Family	13	–	13	10	2	1
Driving While Intoxicated	416	–	416	389	26	1
Liquor Laws	38	–	38	31	2	5
Drunkenness	434	–	434	418	7	9
Disorderly Conduct	132	–	132	115	5	12
Vagrancy	3	–	3	3	–	–
All Others (except traffic)	207	–	207	96	7	104
GRAND TOTAL	2009		2009	1396	117	496

Traffic Arrests (includes summonses) 8,229

**Bound Over – Grand Jury*

SUMMARY OF POLICE ACTIVITIES 1973

Logged	34,774	requests for police services
Transported	1,546	patients by ambulance
Answered	916	burglar alarms
Protected	2,072	money transfers
Found	815	business premises unsecured
Traveled	799,288	miles patrolling city streets
Investigated	1,215	reported Class I Offenses
Charged	2,009	persons with offenses
Charged	6,326	persons with motor vehicle violations
Charged	274	persons with parking violations
Processed	2,227	accident reports
Investigated	6	motor vehicle fatalities
Presented	151	cases to the Hillsborough County Superior Court
Recovered	$196,349.39	in stolen property

AUTO FLEET INFORMATION

TOTAL NUMBER OF VEHICLES IN 1973

Ambulance	Safety Van	Cruisers	Grand Total
1	1	17	19

TOTAL MILES TRAVELED IN 1973

Ambulance	Safety Van	Cruisers	Grand Total
8,435	10,771	780,082	799,288

TOTAL TIRES USED IN 1973

Ambulance	Safety Van	Cruisers	Grand Total
7	3	186	196

TOTAL GALLONS GASOLINE USED IN 1973

Ambulance	Safety Van	Cruisers	Grand Total
1,398	1,024	98,402	100,824

EXPENDITURES FROM JULY 1, 1972 TO JUNE 30, 1973

SALARIES	EXPENSES	TOTAL	REVENUE
$1,286,788.79	$200,699.96	$1,487,478.75	$21,696.00

Total Appropriation: $1,523,923.00

SUPERIOR COURT CASES

STATISTICAL REVIEW 1969–1973

YEAR	NUMBER OF CASES
1969	89
1970	87
1971	78
1972	106
1973	151

SUPERIOR COURT CASES 1973

CRIMES	NUMBER
Murder and Non-Negligent Homicide	4
Attempted Murder	1
Manslaughter by Negligence	4
Forcible Rape	3
Attempted Rape	4
Armed Robbery	4
Robbery	3
Aggravated Assault	8
Burglary	21
Attempted Burglary	3
Grand Larceny	12
Larceny	4
Concealing Stolen Property	2
Attempted Larceny	2
Attempted Arson	1
False Pretenses	40
Attempted False Pretenses	3
Embezzlement	4
Receiving Stolen Property	1
Possession of a Firearm by a Felon	6
Possession of a Firearm by an Alien	1
Lascivious Act	4
Unlawful Possession of a Controlled Drug	6
Unlawful Sale of a Controlled Drug	2
Unlawful Manufacture of a Controlled Drug	1
Unlawful Dispensing of a Controlled Drug	1
Conspiracy Drug Act	1
Leaving the Scene of a Personal Injury Accident	2
Habitual Offender	1
Kidnapping of a Minor	1
Report of Death by Fire	1
TOTAL	151

SERVICES BUREAU

Capt. William Quigley,
Commander Services Bureau

The Services Bureau, under the command of Captain William Quigley, is comprised of various divisions that make up the "behind the scenes" function of the Nashua Police Department. These supporting divisions cover recruiting, training, communications, crime prevention, photography, equipment and supply, and school safety programs.

The Communications Division of the department is the clearing house for all calls to the police department. During 1973, 34,774 Log Entries were received from citizens, and recorded and dispatched by the Communications Division. The division utilizes two working radio channels in addition to communications with county and state agencies.

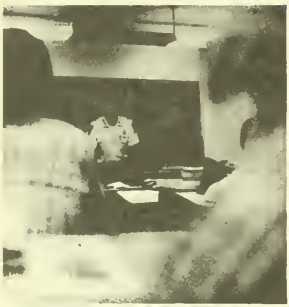
The Crime Prevention Division has activated various public involvement programs such as Operation Identification, Lady Beware, Neighborhood Watch, Flim-Flam against the elderly and the Bank Security Association. The division is active in "Safety Reviewing" of site plans with the city planning board and also conducts countless security surveys of homes and industries.

The Training and Education Division is responsible for all recruit and in service training for the Nashua Police Department. In 1973, the officers of this department were exposed to 12,205 hours of recruit and in service training. Arrangements were made by this division for several officers to attend area college degree programs. The division also writes and publishes all training bulletins.

Our Recruiting Division interviewed and processed 61 applicants in 1973. Applicants are from various areas of the United States. Our processing procedure consists of an I.Q. test, state examination, intensive background check, physical exam, agility test and a final interview with the Chief of Police.

The Photography Division is a vital unit to all police functions. This division has a modern photo lab with the capability of fully processing most photographic assignments.

Our Safety Division has been responsible for bicycle safety programs, "Riddle of the Friendly Stranger" programs, bicycle registration campaigns, and other various safety talks to small children.



left: Nashua Police Officer in "Student and Law" Class — Nashua Senior High School.

below left & right: Officers zero in on police Combat Course Target during Department Firearms Training.

bottom right: A Nashua Police Photographer at work in Department's Photo Lab.

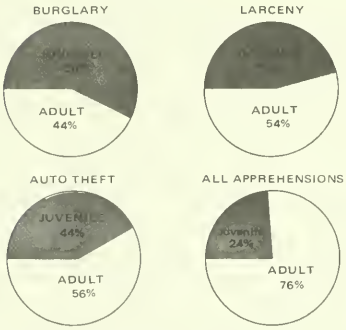
above: Boston Police Officers Harry Prefontaine and Charles Sullivan, left, visit the crime prevention display of the Nashua Police Department, at the Nashua Mall, in an effort to see how other departments are approaching crime prevention. The Nashua display, manned here by Sgt. Fred Robinson, right, head of the Crime Prevention Bureau, and Officer Daniel Adkins, far right, was part of a "Crime Prevention Days" display by manufacturers and agencies involved in crime prevention.

JUVENILE DIVISION

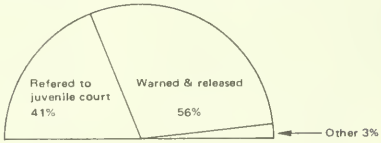
REPORT FOR 1973

Investigations	1,720
Questionings – Detained	134
Arrests	727
TOTAL	2,581
Court Appearances	303
Court Reappearances	60
Committed to Youth Development Center	63
Committed to Youth Development Center for Minority	14
Referred to Other Police Agencies	3
Referred to Welfare	3
Committed to State Hospital	2
Referred to Community Council	55
Referred to Odessey House	1
Referred to Philbrook Center, Concord	1
Referred to New Leaf Program (Probation Department)	3
Referred to VRTP (Probation Department)	2
Referred to Alcohol & Drug Abuse Center	3

JUVENILE APPREHENSIONS
COMPARED WITH ADULT APPREHENSIONS 1973



BREAK- DOWN OF JUVENILE APPREHENSIONS 1973



JUVENILE: Under 17 years old
ADULT: 17 years and older

AMBULANCE SERVICE

STATISTICAL REVIEW

YEAR	NUMBER OF CALLS
1966	1,872
1967	1,854
1968	1,726
1969	2,068
1970	3,164
1971	2,553
1972	2,290
1973	1,546
	17,073
Avg. No. of Calls/Yr. From 8 Year Period	*2,134*

above: Nashua Police Life Saving Equipment. This ambulance and its associated equipment is another important service the Police Department provides to the citizens of the city.

MOTOR VEHICLE CHARGES

OFFENSES CLEARED	1972	1973	VARIANCE
Speeding	1,924	2,754	+830
Stop Sign	213	350	+137
Traffic Light	424	498	+ 74
Excessive Smoke	49	39	- 10
Excessive Noise	42	63	+ 21
Uninspected Motor Vehicle	1,267	1,120	- 147
Defective Equipment	526	770	+224
Unregistered Motor Vehicle	148	203	+ 55
Operating Without License	270	355	+ 85
Illegal Turn	19	22	+ 3
Failure to Yield Right of Way	33	47	+ 14
Failure to Stop for Officer	41	30	- 11
Failure to Report With Parking Meter Tag	111	0	- 111 (Dist. Ct.)
Driving While Intoxicated	308	439	+131
Leaving Scene of Accident	52	63	+ 11
Overtime Parking	184	293	+109
Impeding Snow Removal	1	0	- 1
Parking Restricted Area	5	1	- 4
One-Way Street Violation	191	255	+ 64
Mis-Use of Plates	76	93	+ 17
Unreasonable Speed	92	117	+ 25
Operating After Revocation	77	74	- 3
Solid Line Violation	158	149	- 9
Overloaded Motor Vehicle	1	0	- 1
Obstructed Windshield	30	24	- 6
Passing on Right	9	8	- 1
Passing School Bus With Flashing Red Lights	17	8	- 9
Miscellaneous	156	185	+ 29
Illegal Left Turn	27	38	+ 11
All Night Parking	29	3	- 26
Permitting Improper Person to Operate	18	17	- 1
Failing to Keep to the Right	22	13	- 9
Leaving Motor Vehicle Unattended	8	22	+ 14
Operating Without Corrective Lenses	50	54	+ 4
Following too Close	2	11	+ 9
Failing to Stop at Railroad Crossing	1	5	+ 4
Spillage of Material	11	21	+ 10
Exceeding Bridge Load Limit	0	0	0
Failure to Wear Protective Headgear	79	85	+ 6
TOTAL CHARGES	6,671	8,229	+1558

right: A Radar Unit used in conjunction with the Vehicle Petrol to accomplish traffic enforcement.

SUMMARY OF NASHUA MOTOR VEHICLE TRAFFIC ACCIDENTS

Type of Accident	All Accidents 1972	All Accidents 1973	Persons Killed 1972	Persons Killed 1973	Persons Injured 1972	Persons Injured 1973
MOTOR VEHICLE:						
Ran off Road	17	19	–	–	2	15
Overturned	7	12	–	1	4	9
Pedestrian	50	48	3	2	47	47
In Traffic	1,851	1,423	4	1	426	357
Parked	568	447	–	–	7	17
Railroad Train	1	2	–	–	–	3
Bicyclist	52	69	–	–	52	52
Animal	2	3	–	–	–	–
Fixed Object	203	192	2	2	45	70
Other Object	11	12	–	–	3	3
TOTAL:	2,762	2,227	9	6	586	573

NASHUA HIGHWAY FATALITIES

STATISTICAL REVIEW 1967–1973

1967	8
1968	7
1969	7
1970	4
1971	9
1972	9
1973	6

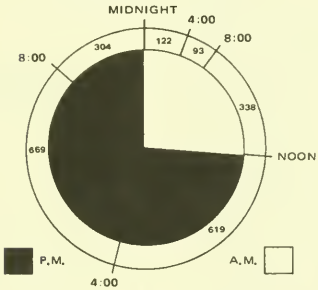
NASHUA HIGHWAY FATALITIES 1973

SEX AND AGE OF VICTIMS	SEX AND AGE OF DRIVERS INVOLVED
1 Female 7 years of age – Pedestrian	1 Female 23 years of age
1 Female 44 years of age – Driver	1 Female 44 years of age
1 Male 29 years of age – Driver	1 Male 29 years of age
	1 Female 45 years of age
1 Male 34 years of age – Passenger	1 Female 28 years of age
1 Male 43 years of age – Driver	1 Male 43 years of age
1 Male 60 years of age – Pedestrian	1 Male 27 years of age

TRAFFIC DATA

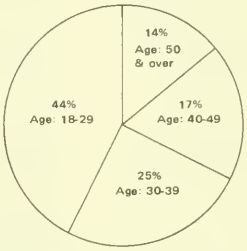
YEAR	1967	1968	1969	1970	1971	1972	1973	INCREASE OVER 1972
POPULATION	44,500	45,500	50,000	55,400	58,000	61,000	63,200	3.6%
Total Number of Accidents . .	2,227	2,225	2,487	2,647	2,470	2,762	2,227	-19.4%
Personal Injury	480	473	471	413	373	434	458	
Property Damage	1,741	1,745	2,010	2,230	2,090	2,319	1,763	
Total Number Highway Fatality Accidents	6	7	6	4	7	9	6	
Pedestrian Deaths	–	3	3	1	1	3	2	
Non-Pedestrian Deaths . . .	6	4	3	3	6	6	4	
Persons Injured (Non-Fatal) . .	653	687	673	534	494	586	573	
Pedestrian Injury	62	71	66	45	39	47	47	
Non-Pedestrian Injury	591	616	607	489	455	539	526	

TRAFFIC ACCIDENTS BY HOUR OF DAY 1973



Time not stated - 92 Accidents

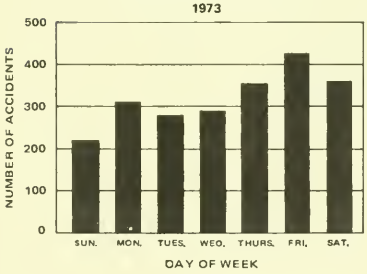
THE DRUNK DRIVER 1973



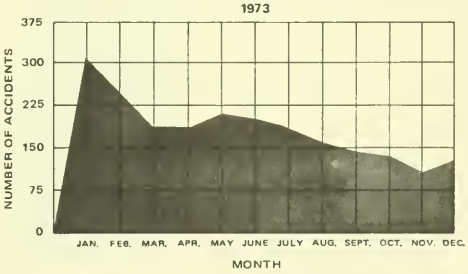
BASED ON ACTUAL D.W.I. ARRESTS IN 1973

This Illustrates the percentage of drivers in specific age groups arrested in 1973 for driving while under the influence

ACCIDENTS BY DAY OF WEEK 1973



ACCIDENTS BY MONTH OF YEAR 1973



TRAINING SCHOOLS AND COURSES-1973

TYPE	OFFICERS IN ATTENDANCE	LOCATION	SPONSOR
Use of Breathalyzer	Sgt. Robert Lavoie Sgt. Robert Ravenelle Sgt. George Watts	Pembroke Conf. Center Pembroke, N.H.	
F.B.I. National Academy	Capt. William Quigley	F.B.I. National Academy Washington, D.C.	
Law Enforcement Photography	Det. Ptmn. Edward Brousseau	Rochester, N.Y.	Eastman Kodak Co.
Command Training Institute	Sgt. Norman Boudreau Sgt. Paul Gagnon Sgt. Clifton Largy Sgt. Robert Ravenelle Sgt. Frederick Robinson Det. Sgt. Norman Boudreau Det. Sgt. Fred Powers	Babson College Babson, Mass.	N.E. Association of Police Chiefs
Hazardous Devices School	Ptmn. William Rawnsley	Redstone Arsenal Alabama	
National Crime Prevention Institute	Sgt. Frederick Robinson	University of Louisville Louisville, Kentucky	
Trace System	Ptmn. Charles Burnett Ptmn. Richard George	N.H. Computer Center Concord, N.H.	
Use of Video Equipment in Law Enforcement	Det. Ptmn. Edward Brousseau	Boston, Mass.	
Police Prosecutors Conference	Capt. Donald Boyer	N.H. Vocational-Technical College Nashua, N.H.	N.H. Standards and Training Council
Photography for Law Enforcement Officers	Lt. Michael Patinsky Det. Ptmn. Edward Brousseau Det. Ptmn. Leon Lagasse Ptmn. Richard Silva	N.H. Vocational–Technical College Nashua, N.H.	
Narcotics and Dangerous Drugs	Det. Sgt. Edward Largy Det. Ptmn. Donald Hamel Det. Ptmn. Lionel LeBlanc Det. Ptmn. William Rawnsley	N.H. Technical Institute Concord, N.H.	N.H. Police Standards and Training Council
Police Recruit Training School	Ptmn. William Anglin Ptmn. James Briggs Ptmn. Francis Brown Ptmn. Robert Corrigan Ptmn. Robert D'Amore Ptmn. Roger Galli Ptmn. William Hayes Ptmn. Robert Hodges Ptmn. Thomas Johnson Ptmn. Michael Kelleher Ptmn. John McDermott Ptmn. William McGreal Ptmn. David Schwartz Ptmn. Richard Stacey Ptmn. Daniel Stevens Ptmn. Robert Sullivan Ptmn. Stanley Weatherbee	Concord, N.H.	N.H. State Police

TYPE	OFFICERS IN ATTENDANCE	LOCATION	SPONSOR
Basic Fingerprint School	Det. Sgt. Edward Largy Det. Sgt. Ronald Dowling Sgt. Robert Ravenelle	Concord, N.H.	N.H. Police Standards and Training Council
Advanced Fingerprint School	Det. Sgt. Ronald Dowling Det. Sgt. Fred Powers Sgt. Norman Boudreau	Concord, N.H.	N.H. Police Standards and Training Council
Criminal Investigation School	Sgt. Robert Ravenelle Ptmn. Stephen Boucher Det. Ptmn. Joseph Burrows Ptmn. Lawrence Galipeault Det. Ptmn. Donald Kasper Det. Ptmn. Leon Lagasse Ptmn. Richard Silva Ptmn. Peter Swabowicz Ptmn. Paul Wesinger Det. Ptmn. John Zaccagnini	Claremont Nashua Portsmouth	N.H. Police Standards and Training Council
Accident Investigation School	Lt. Bruce Blekitas Sgt. Paul Gagnon Sgt. Robert Lavoie Ptmn. Roland Bouchard	Concord, N.H.	N.H. Police Standards and Training Council
Instructor's Course in First Aid Training	Lt. Michael Patinskv Sgt. Robert Ravenelle Ptmn. Daniel Thibodeau Ptmn. Peter Swabowicz	Red Cross Chapter House Nashua, N.H.	American Red Cross
Law Enforcement	Ptmn. Gregory Ahern Det. Sgt. William Burns Ptmn. Russell Caron Ptmn. Thomas Felch Sgt. Clifton Largy Det. Sgt. Edward Largy Ptmn. George McLaughlin Ptmn. Edward Palladino Det. Ptmn. Gary Watson	Rivier College Nashua, N.H.	
Criminal Justice Program	Ptmn. Daniel Adkins Lt. Roland Anctil Ptmn. Kenneth Bryson Ptmn. Robert Corrigan Sgt. Everett Costa Ptmn. Robert D'Amore Ptmn. Robert Eastman Ptmn. William Isbill Ptmn. Thomas Johnson Ptmn. Michael Shelley Ptmn. Paul Wesinger Ptmn. John Zaccagnini	St. Anselm's College Manchester, NH.	

INTER-DEPARTMENTAL TRAINING 1973

TRAINING PROGRAM	TRAINING HOURS PER OFFICER
Classifications and Technical Aspects of the New Criminal Code	6
Criminal Code:	
I	7
II	7
III	7
DWI Arrests	4
Firearms	15
First Aid	16
Lock and Safe Seminar	3
Police Instructor's School	16
Tactical Patrol Force	36

NARCOTICS AND VICE DIVISION REQUEST FOR LECTURES 1973

American Red Cross	Mount Saint Mary Seminary – Freshman and Sophomore Classes
Amherst Street School – Sixth Grade	Nashua Association of Retarded Children
Arlington Street School – Fifth Grade	Nashua Exchange Club
Arts and Science Center	Nashua Senior High School Law Enforcement Course & Freshman and Sophomore Classes
Boy Scout Jamboree Boy Scout Troop 257	New England Aeronautical Institute
Crowley School – Sixth Grade	New Hampshire Hospital Association
Cub Scout Pack 257	Nurses Association
Elks – Parent's Night Elks – Girl Scouts Drum & Bugle Corps	Parish of the Resurrection CCD Class Police Officers Training School
Fairgrounds Elementary School Fifth & Sixth Grades	Probation Department Volunteers Saint Francis Ladies Guild
Girl Scout Cadette Group Troops 468 & 457	Saint Joseph's Practical Nursing School
Horton & Hubbard Manufacturing Company	Sno-Kat's YWCA
Immaculate Conception CCD Class	VFW Ladies Auxiliary
Knights of Columbus Columbian Squires	WOTW Impact Program

LAW ENFORCEMENT CODE OF ETHICS

As a Law Enforcement Officer, my fundamental duty is to serve mankind; to safeguard lives and property; to protect the innocent against deception, the weak against oppression or intimidation, and the peaceful against violence or disorder; and to respect the Constitutional rights of all men to liberty, equality and justice.

I will keep my private life unsullied as an example to all; maintain courageous calm in the face of danger, scorn, or ridicule; develop self-restraint; and be constantly mindful of the welfare of others. Honest in thought and deed in both my personal and official life, I will be exemplary in obeying the laws of the land and the regulations of my department. Whatever I see or hear of a confidential nature or that is confided to me in my official capacity will be kept ever secret unless revelation is necessary in the performance of my duty.

I will never act officiously or permit personal feelings, prejudices, animosities or friendships to influence my decisions. With no compromise for crime and with relentless prosecution of criminals, I will enforce the law courteously and appropriately without fear or favor, malice or ill will, never employing unnecessary force or violence and never accepting gratuities.

I recognize the badge of my office as a symbol of public faith, and I accept it as a public trust to be held so long as I am true to the ethics of the police service. I will constantly strive to achieve these objectives and ideals, dedicating myself before God to my chosen profession . . . law enforcement.

BOARD OF PUBLIC WORKS AND STAFF
January 1, 1972 – June 30, 1973

Left to Right seated – Commissioner Ted A. Pelletier; Vice Chairman Laurier E. Soucy; Chairman Ex-Officio Mayor Dennis J. Sullivan; Commissioner Howard M. March; Commissioner Francis J. Madigan

Standing: Assistant Superintendent Joseph P. Labrie; City Engineer James F. Hogan; Superintendent of Public Works J. Gilmore Shea; Office Manager Robert F. Slattery.

BOARD OF PUBLIC WORKS

Annual Report

Period Covered: January 1, 1972 to June 30, 1973.

Organization

BOARD OF PUBLIC WORKS

Annual Report

Period Covered: January 1, 1972 to June 30, 1973.

Organization

Mayor Dennis J. Sullivan	Chairman, ex-officio
Commissioner Laurier E. Soucy	Vice-Chairman

Commissioners

Laurier E. Soucy	Term expires December 31. 1975
Ted A. Pelletier	Term expires December 31, 1973
Francis J. Madigan	Term expires December 31, 1973
Howard M. March	Term expires December 31, 1975

During the period covered by this report a total of thirty-six regular official meetings and seven special official meetings were held. Each of these meetings averaged more than five hours duration with the attendance of the Board being nearly 100 percent. The records of the meetings attest to the close working relationship and harmony among the Board members by the absence of dissenting or abstention votes which was a rare occurrence. The Board members also attended several other meetings with the various Boards, Commissions, and Committees of the City Government as well as attending public hearings.

With the exception of Commissioner Pelletier whose term had not expired, all of the members of the Board had been elected or re-elected, assumed and remained in office throughout the period covered by this report. Through their dedicated efforts and conscientious manner in which they carried out their responsibilities, numerous improvements and achievements were attained throughout the City as reflected in this report. By their fiscal awareness the accomplishments described in this report were completed in the most economical manner. Under their direction, major accomplishments were either initiated or completed in the areas of sewer construction, expansion of the sewage treatment facility, purchase of new equipment, reconstruction of a portion of Main Street, establishment of new sewer service permit fees, and authorizations for additional personnel.

Personnel:

Department Officials

James F. Hogan	City Engineer
Joseph W. Morrill	Deputy City Engineer
J. Gilmore Shea	Superintendent of Public Works
Joseph P. Labrie	Assistant Superintendent of Public Works
Henry D. Treitel	Chief Operator, Treatment Plant
Robert F. Slattery	Office Manager

During this period twenty-three new employees were hired as replacements, and thirty-three employees terminated. Fourteen temporary employees were hired to augment the regular staff during summer operations.

Deaths and retirements accounted for the loss of ten employees. The weekly average strength of active regular employees during this period was 147.

Operations:

General:

Activity in the Street and Sanitation Division greatly accelerated during this period. A total of 17,597 telephone calls were received. The majority of these calls by category were requests for collections of over-sized items, icy road conditions, snowplowing and potholes. Through the use of a newly instituted "Work Slip" system, action on complaints and requests for service was insured. Follow-up action on the work slips issued to the Foreman concerned was taken on a daily basis and the completed work slip signed by the Foreman was placed on file.

The decrease in the number of calls pertaining to refuse collection indicated that a greatly improved degree of efficiency in the refuse collections schedules had been achieved. During this period a new system of recording the weights of each refuse collection vehicle was recorded entering the landfill and a report was submitted to the Superintendnet on a daily basis. This system provided an excellent management tool in analyzing the refuse collection effort and contributed greatly to the accomplishments achieved in this function.

Street Maintenance and Repair:

Sixty-one streets were totally or partially surfaced with asphaltic concrete using appropriated funds at a cost of $112,064.00. These streets were:

Spring St. R.R. Crossing
Manchester Street
Pine St. (Pine & Kinsley Sts.)
Cushing Avenue
Hudson Street
Whitney Street
Grove Street
Morrill Street
Surrey Lane
Harris Road
Beauview Avenue
Charlotte Avenue
Parnell Place
Crown Street
Hills Ferry Road
Temple Street
Clark Drive
Laton Street
Whitford Road
Dunbarton Drive
Woodland Drive
Cedar Street
Roby Road
Searles Road
Westwood Drive
Keats Street
Demanche Street
Charron Avenue
Stony Brook Drive
Stafford Road
Wellman Avenue
Ayer Street
Commercial Street
Browning Avenue
Holman Street
Foster Square
Hampshire Avenue
Marshall Street
Charlotte Street
Hardy Street
Amherst Terrace
E. Hollis Street
Adelaide Avenue
Lund Road
W. Pearl Street
Shady Lane
Bedford Street
Meridith Drive
Broad Street
Elm Street
Tinker Road
Dartmouth Street
Canal Street
Fairview Avenue
Hunters Lane
Pike Street
Redmond Street
Davis Court
Court Street
Dunloggin Road
South Main Street
South Main Street

A total of 16,250 tons of asphaltic concrete was used for this work.

One hundred ten streets were treated with a stone seal surface using appropriated funds at a cost of $131,403. This amount includes the cost of $9,481.64 for 39,535 gallons of asphalt cutback and $121,921.52 for labor, equipment, and stone. Sixteen hundred tons of cold patch and tar patch were used in patching city streets at a cost of $12,365.00.

In summary, a total of 171 streets were resurfaced using stone seal and asphaltic concrete. Of the approximately 1,000 streets measuring 235 miles that are maintained by the Department of Public Works, a total of 657 streets have been resurfaced since 1970.

Street Acceptance:

Street	Length
Barnesdale Road	1,205 feet
Myrtle Street Area	
a. Ledge Street	345 feet
b. Pine Street	695 feet
c. Central Street	1,390 feet
d. Chestnut Street	965 feet
e. Walnut Street	550 feet
f. Factory Street	260 feet
Wheaton Drive	975 feet
Aston Street	300 feet
Rowley Street	240 feet
Cellu Drive	890 feet
Century Road	1,000 feet
Monterey Avenue	365 feet
Pacific Boulevard	565 feet
Todd Road	1,520 feet
Surrey Lane	325 feet
Stafford Road	550 feet
Nova Road	1,155 feet
Harris Street	910 feet

Flintloche Drive	525 feet
Fawn Lane	670 feet
Deerhaven Drive	1,740 feet
Biscayne Parkway	1,380 feet
Charlton Circle	405 feet
Oneida Circle	275 feet
Parnell Place	947 feet
	20,147 feet

Streets Accepted and Discontinued:

The City of Nashua accepted and discontinued the following Class IV Highways between January 1, 1973 and December 31, 1973.

Street	Length
Suffalls Street	650 feet
Talbot Street	1,260 feet
Whipple Street	620 feet
Bassett Street	780 feet
Proctor Avenue	430 feet
Harrison Avenue	330 feet
	5,070 feet

Snow Removal and Ice Control:

During the period covered by this report a total of forty and one-quarter (40¼) inches of snowfall accumulated from nine separate storms. General snowplowing operations of all city streets was conducted on five occasions. On the remaining four occasions, minimum plowing operations were in effect augmented by accelerated sanding and salting operations as required. Crews were on an on-call status and called in only when needed in an effort to reduce overtime costs and to conserve the use of material and equipment. A total of 3,453 tons of salt was used at a cost of $44,670.35.

Refuse Collection and Disposal:

Two of the older model rubbish packers were disposed of and replaced with new models. Of the eleven packers on hand, seven of them were 1970 or later models. An average of eight packers per day were used in the collection effort with the remaining three being used as standby or replacement vehicles. Downtime of the packer fleet was reduced considerably and the collection effort became more efficient and economical.

Sewer Construction and Maintenance:

Department crews installed 283 new or replacement sewer connections during this period. Seventeen thousand feet of sewer lines and twenty-three hundred feet of drainage lines were dragged and reeled. Two thousand thirty-five manholes and catchbasins were cleaned.

Sewage Pumping Stations:

Fifteen sewage pumping stations remained in operation during this period. The cost for operating and maintaining these stations was $52,954.34. These costs include labor, equipment, hardware, and supplies required to insure continuous operation of all stations. All stations are inspected on a daily basis by a crew of two men and daily reports on their operation are submitted to the Superintendent.

Sewage Treatment:

The Treatment Plant processed 1,878,310,000 gallons of raw sewage; the filters

dewatered 3,717,195 gallons of raw sludge reducing it to 1,351,563 pounds of dry sludge. Seven thousand eight hundred and forty-nine pounds of Ferric Chloride and seventy-four thousand five hundred forty-six pounds of Lime were consumed in the treatment process.

New Equipment:

New equipment purchased during this period was as follows:

Three heavy duty dump trucks w/plows and wings	$51,189.00
One Air Compressor	$ 3,285.00
One front end loader	$19,431.00
Two 1-ton pickup trucks	$ 9,018.00
Two rubbish packers	$32,123.48

Work Performed for Other Departments:

Provided electrician for rewiring work in City Hall and Health Department building. Constructed offices for Planning Board, Personnel Department, and Finance and Accounting Office. Provided labor and equipment in the Rotary Club Swimming Pool for the Park-Recreation Department, constructed storm drainage at the Sunset Heights playground for the Park-Recreation Department, removed the former Daw Garage at the corner of E. Hollis and Spring Streets, constructed parking lot on the former Planning Board location on Elm Street.

Board of Public Works

FINANCIAL STATEMENT

January 1, 1972 thru June 30, 1973

Receipts:	
Appropriations	
Six Month Budget 01/01/72-06/30/72	$751,210
Fiscal Year 1973 07/01/72-06/30/73	$1,727,773
Total Amount Available	$2,478,983
Expenditures:	
Payrolls	$1,657,989
Materials and Services	$ 862,420
Auditor's Adjustment	$ 14,503
Total Expenditures	$2,534,912
Excess of Commitments or Expenditures Over Appropriations	$ 55,929
Additional Funds Provided in the Payroll Contingency Account of the 18 Month City Budget	$ 61,677
Net Remaining Balance	$ 5,748
Receipts Credited to General Revenue:	
Sewer Fees	$296,327.42
Building, Plumbing, Electrical Permits	$ 17,568.00
Gasoline Tax Refunds (State of N.H.)	$ 21,792.86
Sales to Other Departments	$ 13,141.52
Miscellaneous (Sale of scrap metal, Services of Sewer Construction Inspectors, Removal and setting of edgestones)	
Miscellaneous licenses and permits	$ 75,812.72
Total	$424,642.52

BOARD OF PUBLIC WORKS

COST ANALYSIS
January 1, 1972 thru June 30, 1973

Administration	$ 54,114
Engineering	142,149
Equipment Maintenance	338,663
Equipment Purchases	116,517
Other Departments	18,059
Supervision	67,913
Vacations, Sick Leave, Longevity Pay, Retroactive Pay, Uniforms, etc.	255,851
Street Division:	
Building Expenses	12,456
Refuse Collection and Disposal	402,094
Street Construction	5,721
Street Maintenance	425,788
Summer Cleaning and Street Sweeping	31,567
Tool Maintenance and Watchmen	70,807
Traffic Lines, Signs, Etc.	52,430
Snow Removal, Salting and Sanding	199,695
Sewage Treatment Including Dike and Lagoon Maintenance	150,784
Sewer and Drain Construction	100,472
Sewer and Drain Maintenance Incluidng Repair of Catch Basins	75,329
TOTAL	$2,520,409
Auditor's Adjustment	14,503
GRAND TOTAL	$2,534,912

BONDING

FOUR HILLS SANITARY LANDFILL

Receipts - $617,000.00	$ 617,000.00
Expenditures	604,147.32
	$ 12,852.68

NASHUA & MERRIMACK RIVER INTERCEPTOR

Receipts - Part of $13,500,000.00 Bond Issues	$10,275,017.00
Expenditures	4,891,563.72
	$ 5,383,453.28

Left to right seated – Vice chairman Laurier E. Soucy, Chairman Ex-officio Mayor Dennis J. Sullivan, Commissioner Howard M. March

Left to right standing – Commissioner Ted A. Pelletier, Commissioner Maurice L. Bouchard

BOARD OF PUBLIC WORKS

ANNUAL REPORT

Period Covered: July 1, 1973 to June 30, 1974

Organization

Mayor Dennis J. Sullivan	Chairman, ex-officio
Commissioner Laurier E. Soucy	Vice-Chairman

Commissioners

Laurier E. Soucy	Term expires December 31, 1975
Ted A. Pelletier	Term expires December 31, 1977
Howard M. March	Term expires December 31, 1975
Maurice L. Bouchard	Term expires December 31, 1977
Francis J. Madigan	Term expired December 31, 1973

During the period covered by this report a total of twenty-four (24) regular official meetings and five (5) special official meetings were held. Each of these meetings averaged approximately four (4) hours in duration with attendance of the Board being nearly one hundred percent.

In the 1973 election, Commissioner Ted A. Pelletier was reelected to a four year term. Commissioner Francis J. Madigan was unsuccessful in his bid for reelection and completed his term being succeeded by Commissioner Maurice L. Bouchard for a two

year term. Commissioner Bouchard assumed office on January 1, 1974. In addition to the official meetings noted above, the Board members were extremely active during this period attending several meetings with the various Boards, Commissions, and Committees of the City Government as well as attending hearings, viewing projects, and investigating complaints and requests from the residents of the city.

Personnel:

Department Officials

James F. Hogan	City Engineer
Joseph W. Morrill	Deputy City Engineer
J. Gilmore Shea	Superintendent of Public Works
Joseph P. Labrie	Assistant Superintendent of Public Works
Henry D. Treitel	Waste Disposal Superintendent
Robert F. Slattery	Office Manager

During this period forty (40) individuals were hired as new employees and twenty-five employees resigned. Fourteen temporary employees were hired to augment the regular staff during summer operations.

Deaths and retirements accounted for the loss of ten employees. Seven of the ten qualified for service retirement benefits under the Board of Public Works Retirement System.

Operatons:
General:

Activity in the Streets and Sanitation Division continued at a rapid pace. A total of 12,518 telephone calls of all categories were received. The usual departmental services were provided to twenty-eight newly accepted streets as well as to the newly installed sewers and drains throughout the city with a minimum increase in the work force. The radio communications system was expanded with the addition of five mobile units and the system continued to be the key factor in the increased operating efficiency of the Department.

Street Maintenance and Repair:

Fifty-four streets were partially or entirely resurfaced with asphaltic concrete using appropriated funds at a cost of $95,223.39. These streets were:

Birch Hill Drive	Fairway Street	Sullivan Street
Shady Lane	Wheaton Drive	Kirk Street
Meredith Drive	Orchard Avenue	Buker Street
Woodland Drive	Hunters Lane	Grotan Street
Cleveland Street	Rugby Road	Chandler Street
Dublin Avenue	Franconia Drive	Manila Street
Water Street Ramp	University Drive	Lantern Lane
Aston Street	Simon Street	M. Dunstable Road
White Plains Drive	Elm Street	Swart Terrace
Howe Road	Dover Street	Damon Avenue
Airport Road	Wakefield Drive	Harris Street
Stafford Road	Manchester Street	Woodward Avenue
Nottingham Drive	Gagnon Circle	Parnell Place
Greenwood Drive	Apache Drive	Monica Drive
Glen Drive	Laton Street	Mason Street
Fifield Street	Gilson Road	Pacific Boulevard
Barnsdale Road	Acacia Street	W. Hollis Street (part)
South Main Street	Paxton Terrace	Chapel Hill Drive

A total of 10,892 tons of asphaltic concrete was used for this work.

Fifty-eight streets measuring 211,012 square yards were treated with a stone

seal surface using appropriated funds at a cost of $63,303.60. Twenty-seven thousand six hundred ninety-nine (27,699) gallons of asphalt cutback were used for this work at a cost of $6,645.11.

Three hundred fifty-five tons of cold patch were used for patching pot holes during the months of January through April 1974 at a cost of $2,488.50.

In summary, a total of 112 streets were resurfaced with asphaltic concrete or stone seal, of the 1028 streets measuring 239 miles, a total of 769 streets have been resurfaced since 1970. The effects of the intensive street maintenance effort during the past five years are now starting to be realized and must be continued until all the streets in the city can be included in a scheduled street maintenance program.

Street Acceptance:

Twenty-eight streets or portions thereof measuring approximately four miles were accepted as follows:

Street	Length
Monterey Avenue	370 feet
Rowley Street	240 feet
Aston Street	300 feet
Cellu Drive	900 feet
Century Road	995 feet
Wheaton Drive	1,170 feet
Nova Road	1,150 feet
Biscayne Parkway	1,175 feet
Flintlocke Drive	125 feet
Pacific Boulevard	570 feet
Surrey Lane	325 feet
Deerhaven Drive	1,740 feet
Fawn Lane	670 feet
Harris Street	125 feet
Stafford Road	550 feet
Todd Road	1,520 feet
Oneida Circle	285 feet
Charlton Circle	410 feet
Parnell Place	940 feet
Ledge Street	330 feet
Pine Street	550 feet
Central Street	960 feet
Chestnut Street	590 feet
Factory Street	260 feet
Walnut Street	600 feet
West Pearl Street	200 feet
Eastbrook Drive	1,250 feet
Simon Street	1,230 feet
	19,530 feet

Streets Accepted and Discontinued:

Nine streets or portions thereof measuring 1.2 miles were accepted and discontinued as follows:

Harrison Avenue	200 feet
Proctor Avenue	475 feet
Talbot Street	1,280 feet
Whipple Street	620 feet
Bassett Street	780 feet
Suffolk Street	1,650 feet

Factory Street	240 feet
Walnut Street	600 feet
Chestnut Street	590 feet
	6,435 feet

Sewerage and Storm Drain Construction by the City:

During this period a total of 12,885 feet of sanitary sewers were installed by city as follows:

Location	From	To	Length
Coventry Road	Westwood Drive	Stonehaven Road	490 feet
Norwich Road	Westwood Drive	Tenby Drive	1,140 feet
Shelton Street	Westwood Drive	Norwich Road	625 feet
Wethersfield Rd.	Shelton Street	Cannon Drive	1,250 feet
Cannon Drive	Woodfield St.	Wethersfield Rd.	520 feet
Woodfield Street	Westwood Drive	Cannon Drive	2,375 feet
Westwood Drive	Shelton Street	Woodfield Street	1,070 feet
Woodville Street	Woodfield Street	Westwood Drive	745 feet
Aldgate Drive	Woodville St.	Cul-de-Sac	230 feet
Main Dunstable Rd.	Lake Street	Kinsley Street	310 feet
White Plains Dr.	Valhalla Drive	Fordham Drive	555 feet
E. Dunstable Rd.	Browning Ave.	Middle Dunstable Rd.	770 feet
Woodland Drive	Freedom Street	Dunbarton Drive	740 feet
Freedom Street	Woodland Drive	Meredith Drive	575 feet
Meredith Drive	Freedom Street	Birch Hill Drive	160 feet
Woodland Drive	Fremon Street	Dublin Avenue	760 feet
Dublin Avenue	Woodland Drive	Freedom Street	260 feet
Dunbarton Drive	Woodland Drive	Fir Street	140 feet
Waverley Street	Lynn Street	Sawmill Road	170 feet
			12,885 feet

Twenty four hundred sixty feet of storm drains were added to the city collection system in the following locations:

Location	From	To	Length
Sunset Hts. School	Osgood Street	School Area	1,160 feet
Riverside Street	Old Riverside St.	School Area	1,200 feet
Easement at: 143 E. Dunstable Rd.	E. Dunstable Rd.	Salmon Brook	100 feet
			2,460 feet

Sewerage and Drains Installed by Developers:

Location	From	To	Length
Harris Road	Barnesdale Rd.	Taschereau Blvd.	780 feet
Taschereau Blvd.	Harris Road	Cannon Drive	420 feet
Indian Rock Rd.	Oxford Drive	Pine Hill Road	640 feet
Coburn Avenue	Pine Hill Rd.	Easement	310 feet
Easement	Coburn Avenue	Private Sewer	680 feet
Masefield Road	Peele Road	Cul-de-Sac	300 feet
Dryden Avenue	Peele Road	Lille Road	80 feet
Lille Road	Dryden Avenue	Cul-de-Sac	530 feet
Ledge Street	Simon Street	Houde Street	480 feet
Coburn Avenue	N. of Belfast St.	N. of Belfast St.	120 feet
Spitbrook Road	W. of D.W. Hwy.	W. of D.W.Hwy	290 feet

D. W. Highway	Don Chan Street	N. of Don Chan St.	375 feet
Ridge Road	Middle Dunstable	W. of Middle Dunstable	1,100 feet
Queensway Circle	Old Maids Brook Interc.	Queensway Circle	420 feet
Tennyson Avenue	Marlowe Road	Peele Road	120 feet
Chester Street	Courtland Street	Laton Street	100 feet
Brook Village Rd.	Spit Brook Road	Cul-de-Sac	480 feet
Millbrook Drive	Valhalla Drive	Fordham Drive	485 feet
Sims Street	Broad Street	Errol Street	120 feet
Broad Street	Sims Street	Errol Street	160 feet
Adelaide Avenue	Concord Street	Birchwood Drive	210 feet
Catherine Street	Oakland Street	E. Dunstable Rd.	100 feet
Caldwell Road	Demanche Street	Fairview Avenue	60 feet
Melrose Street	Waverly Street	Rhode Island Ave.	165 feet
Oregon Avenue	Rhode Island Ave.	Ohio Avenue	430 feet
Ohio Avenue	Oregon Avenue	Melrose Street	230 feet
Harris Road	Friar Tuck Lane	Westerly	230 feet
Bitirnas Street	Tampa Street	Intervale Street	290 feet
Northeastern Blvd.	Industrial Pk Dr.	Harris Road	95 feet
Calais Street	Kingston Drive	Ferson Street	520 feet
Ferson Street	Calais Street	Swan Street	110 feet
Lafrance Avenue	Stanford Road	Northerly	300 feet
Capitol Street	State Street	Cul-de-Sac	580 feet
Coleridge Drive	Spencer Drive	Whitman Drive	770 feet
Burnside Street	Beauview Avenue	Watson Street	130 feet
			12,110 feet

Drains

Taschereau Blvd.	Harris Road	Easement	680 feet
Masefield Road	Peele Road	Cul-de-Sac	365 feet
Dryden Avenue	Peele Road	Lille Road	220 feet
Lille Road	Dryden Avenue	Cul-de-Sac	510 feet
Spit Brook Road	W. of D.W. Hwy	W. of D.W. Hwy	345 feet
Brook Village Rd.	At Cul-de-Sac	At Cul-de-Sac	190 feet
Caldwell Road	Demanche Street	Fairview Avenue	150 feet
Queensway Circle	Old Maids Brook	Queensway Circle	480 feet
Rhode Island Ave.	Indiana Ave.	Melrose Street	440 feet
Melrose Street	Waverly Street	Ohio Avenue	350 feet
Oregon Avenue	Rhode Island Ave.	Ohio Avenue	560 feet
Ohio Avenue	Oregon Avenue	Melrose Street	210 feet
Sawmill Road	Ohio Avenue	Salmon Brook	770 feet
Ferson Street	Calais Street	Swan Street	440 feet
Coleridge Drive	Spencer Drive	Whitman Road	960 feet
			6,670 feet

MAJOR SEWER CONSTRUCTION:

New Searles Road Trunk Sewer F.E.E. Turnpike to New Searles Rd.	Contract No. 1
N. Merrimack River Interceptor – No. 1	Contract No. 1
Nashua River Interceptor – No. 1	Contract No. 3
Nashua River Interceptor – No. 2	Contract No. 4
Sewage Treatment Plant	Contract No. 6

SEWAGE TREATMENT:

The Treatment Plant processed 1,111,600,000 gallons of raw sewage, the filter dewatered 3,554,629 gallons of raw sludge reducing it to 1,158,337 pounds of dry sludge. Five thousand eight hundred six pounds of Ferric Chloride and seventy-three thousand six hundred eighty-six pounds of Lime were consumed in this process.

NEW EQUIPMENT:

New equipment purchased during this period was as follows:

One	Heavy duty dump truck w/plow & wing	$19,784.75
One	40 Ton low bed trailer	$9,485.00
One	8 to 12 ton Ballastable Roller	$13,824.00
One	Vacuum Street Sweeper	$26,889.00
One	Sedan	$3,128.00
One	Heavy Duty Compacting Machine	$80,000.00 *
Two	Paving Breakers and Rack Drills	$2,253.00
One	Engineering Transit	$830.00
Five	Mobile Radio Units	$3,675.00
One	Salt Spreader	$1,350.00

* Capital Equipment Reserve Fund - $59,500 - B.P.W. $20,500.

FINANCIAL STATEMENT
July 1, 1973 thru June 30, 1974

RECEIPTS:	
Appropriation Fiscal Year 1974 – 07/01/73 - 06/30/74	$1,935,958
Total Amount Available	$1,935,958
EXPENDITURES:	
Payrolls	$1,151,028
Materials and Services	$536,719
Auditor's Adjustment	$16,273
Total Expenditures	$1,704,020
Excess of Appropriations over Commitments or Expenditures	$231,938
RECEIPTS CREDITED TO GENERAL REVENUE:	
Sewer Fees	$305,542.27
Building Permits	$16,285.43
Gasoline Tax Refund	$9,606.78
Sales to other Dept.	$5,495.63
Miscellaneous	$14,386.97
Total	$351,317.08

COST ANALYSIS
July 1, 1973 thru June 30, 1974

Administration	$33,948
Engineering	$119,059
Equipment Maintenance	$236,164
Equipment Purchase	$63,642
Other Departments	$22,118
Supervision	$53,048
Vacations, Sick Pay, Longevity Pay, Retroactive Pay, Uniforms, etc.	$173,791
Street Division:	
Building Expenses	$10,903
Refuse Collection and Disposal	$296,216
Street Construction	$6,673
Street Maintenance	$279,525
Summer Cleaning & Street Sweeping	$11,864
Tool Maintenance and Watchmen	$47,104
Traffic Lines, Signs, etc.	$38,594
Snow Removal, Salting and Sanding	$66,737
Sewage Treatment Including Dike and Lagoon Maintenance	$110,524
Sewer and Drain Construction	$69,598
Sewer and Drain Maintenance Including Repair of Catch Basins	$48,239
Total	$1,687,747
Auditor's Adjustment	$16,273
Grand Total	$1,704,020

ANNUAL CITY REPORT FOR JULY 1, 1973 THROUGH JUNE 30, 1974
PURCHASING DEPARTMENT
CITY OF NASHUA

January 31, 1975

The Honorable Dennis J. Sullivan, Mayor
The Honorable Board of Aldermen of the
City of Nashua, New Hampshire

Angelo C. Santangelo, Acting Purchasing Agent
Camille Larouche, Secretary

I herewith submit my report of the Purchasing Department for the year 1973 - 1974. This report is from the beginning of the fiscal year, that is July 1, 1973 to June 30, 1974. We have conducted seventeen (17) bid openings, have purchased

equipment, material and supplies for an approximate total of $460,972.00.

Our objective is to provide to departments better service and quality at the lowest available cost. An additional objective is to fully stock the storeroom which will relieve department heads of a considerable amount of time in checking and receiving supplies and equipment necessary for their operation.

When we expand the Purchasing Department to cover all departments, it should create quite a substantial savings. In addition to dollar savings there are other advantages to co-op purchasing. With this type of volume buying, top qualities can be obtained at the same price or lower than that previously paid for material of lesser quality, depending upon standards set up by Finance.

The Purchasing Department handles all printing that has to be done outside, via competitive bidding with all bids being carefully screened. Then it is given to the lowest bidder for further saving advantage to the City. Rush orders are handled by phoned proposals.

My special thanks are extended to the Honorable Mayor and the Honorable Board of Aldermen for the courtesy and co-operation extended me during the past year. Gratitude is also extended to the various department heads and their respective staffs for their co-operation.

Respectfully yours,
Angelo C. Santangelo
Acting Purchasing Purchasing Agent

BOARD OF REGISTRARS

Left to right: Demetrios Coidakis, Daniel A. Marcoux, Ch., Grace Ouellette.

CITY OF NASHUA

NASHUA BOARD OF REGISTRARS

Appointed by the Mayor subject to confirmation by the Board of Aldermen

Daniel A. Marcoux, Chairman	Expires 12/31/76
Grace T. Ouellette, Clerk	Expires 12/31/75
Demetrios G. Coidakis	Expires 12/31/74

The Nashua Board of Registrars was established by the New Hampshire Legislature in 1969 and was approved by the voters on a referendum ballot in May, 1970. The New Law centralized responsibility for registration of the City's voters in a committee of three to be appointed by the Mayor and approved by the Aldermanic Board. The Board of Registrars replaced the Supervisors of the Checklist.

The Board chose data processing from the four methods recommended for maintenance of the City's checklist. The advantages of data processing are multiple and long lasting. The most important is that data processing provided the means of updating voter files and producing correct voter lists. Our current voting lists contains approximately 28,000 qualified voters, with a population of almost 63,000. The Board of Registrars are pleased to announce that checklist maintenance by data processing has been very successful. Data processing has reduced the cost of Nashua's checklist by 75%.

The Board also hereby expresses sincere thanks to the members of our office staff for the excellent work they are doing in keeping our checklist up to date. We also appreciate the kind efforts and assistance of the League of Women Voters and the Nashua Jaycees and other voters who have assisted from time to time.

Our computerized service has given us the opportunity to offer checklists for a small fee in any of the following categories:

(1) City-wide
(2) By ward
(3) By street and number
(4) By party designation
(5) Alphabetized

Many candidates for office have found this a useful service.

We have received inquiries from other registrars offices as to our excellent system and have had some visitors from other Boards; and the Nashua Board of Registrars have visited other cities to inspect their operations.

CITY OF NASHUA

	1971	1972	1973	1974	1975
TOTALS FOR WARD 1	4251	3739	3414	3627	3642
TOTALS FOR WARD 2	3001	3599	3309	3415	3314
TOTALS FOR WARD 3	3043	3040	2655	2655	2637
TOTALS FOR WARD 4	1813	3171	2723	2682	2671
TOTALS FOR WARD 5	1939	2930	2758	2843	2857
TOTALS FOR WARD 6	2499	3954	3653	3696	3679
TOTALS FOR WARD 7	1937	3521	3131	3132	3128
TOTALS FOR WARD 8	4315	4016	3837	4103	4119
TOTALS FOR WARD 9	4454	2615	2478	2641	2662
GRAND TOTALS	27,252	30,586	27,958	28,794	28,709

REPORT OF TREASURER – TAX COLLECTOR

OFFICE STAFF

Treasurer - Tax Collector ..... Irving J. Gallant
Deputy Treasurer - Tax Collector ..... Eloise A. Ravenelle
Account Clerk II ..... Reine M. Archambault
Account Clerk II ..... Fernande T. Lavoie
Secretary III ..... Katherine Dalaberas
Account Clerk I ..... Kathleen McCaugney
Account Clerk I ..... Frieda Billings
Account Clerk I ..... Martha Cooper
Account Clerk I ..... Jacqueline Petit

The basic duties and responsibilities of the Treasurer's - Tax Collector's office are collecting, managing and disbursing monies.

Whereas the control of accounting is within the responsibilities of the Accounting and Finance Department, the funding control of monies is within the Treasurer's Department.

Cash flow management is a unique and specialized field requiring an accounting control system within the department, to insure daily control for the availability of money for investment earning purposes as well as for expenditure uses.

As the disbursing office, the average monthly expenditure flow is 2 - 4 million covering payrolls, supplies and services for all Municipal costs. Funds must be so arranged as not to impair the interest earnings capacity of our short term treasury bills, bank certificates, participations, or commercial paper. Income from these eaenings amounted to over $867,000 in the fiscal period ended June 30, 1974.

Long term debt requirements are arranged through this office for all capital projects. Again, the cash flow requirements are planned to utilize all possible earnings on funds available during the process of construction. Over $662,000 in interest was received in the fiscal 1974. Pages 38 and 39 of the audit report lists the general indebtedness of the City.

Over 2.3 millions in trust funds are managed by this office involving all forms of security investments as reported in pages 26 through 39 of the audit report.

The Tax Collector's responsibilities in collecting some 16 million dollars in taxes are set forth in Chapter 80:1 through 80:54 of the New Hampshire Revised Statutes Annotated. Over 75,000 tax bills are issued annually under three separate tax warrants by taxpayer account as prescribed by statute.

Amendments to our City Charter approved on July 3, 1969, enabled a chance from calendar year budgeting to a fiscal year, July 1 through June 30. In addition, Section 50-c provided for the collection of taxes annually in two installments thereby eliminating a short term debts of $500,000 or more each year and affording investment possibilities that proved a savings in our tax rate of some $4.50 per thousand dollars of valuation.

The following tax rates, since the amended changes, reflect the prudent judgment of the executive and legislative branches of your municipal government.

1972-73	$36.90
1973-74	$36.30
1974-75	$36.80

The success in administering any public service is due in large part to the diligence and dedication of the members of the staff. I am especially grateful to my assistant and to every member of the staff.

TRUSTEES FOR WOODLAWN CEMETERY

Superintendent's Report for Quarter Ending June 30, 1974

Interments			
Adults	19		
Children	0		
Fetal	2		
	21		
Receipts:			
Interments		$1,447.75	
Liners		407.00	
Markers		143.00	
Annual Care		53.00	
Top Dressing		6.00	
Tent Rental		80.00	
Plants		2,231.50	
Foundations		41.00	
Deeds (12 Graves, 2 Lots)		1,040.00	
			$5,449.25
Paid Treasurer:			
April		$507.25	
May		2,075.75	
June		2,866.25	
			$5,449.25
Additions:			
Perpetual Care			1,840.00
Flower Fund			1,000.00

C. Leigh Lancaster
Superintendent

TRUSTEES FOR WOODLAWN CEMETERY

Superintendent's Report for the year ending June 30, 1974

Interments:			
Adults	69		
Children	2		
Fetal	3		
	74		
Receipts:			
Interments		$4,911.00	
Liners		1,272.00	
Markers		270.50	
Foundations		107.00	
Plants		2,694.20	
Tent		320.00	
Annual Care		521.00	
Top Dressing		67.00	
Miscellaneous		40.00	
Deeds (32 Graves, 7 Lots)		3,110.00	
			$13,312.70
Paid Treasurer:			
July		701.90	
August		1,326.20	
September		903.45	
October		1,610.15	
November		831.50	
December		69.00	
January		651.75	
February		887.25	
March		882.25	
April		507.25	
May		2,075.75	
June		2,866.25	
			$13,312.70
Additions			
Perpetual Care			$4,300.00
Flower Fund			1,100.00

C. Leigh Lancaster
Superintendent

WOODLAWN CEMETERY

Statement of Budget Transactions for the 12 Months Ending June 30, 1974

Description	1973-74 Budget	Transactions for Period	Budget Balance	Excess Receipts	Over drawn
Receipts					
Income from Investments	$ 22,000.00	25,936.97		3,936.97	
8 Lots Sold	2,000.00	1,280.00	720.00		
31 Single Graves Sold	2,400.00	1,830.00	570.00		
Greenhouse Sales	2,500.00	2,694.20		194.20	
Interments	4,500.00	4,911.00		411.00	
Sectional Vaults Sold	1,500.00	1,272.00	228.00		
Tent Rental Fees	300.00	320.00		20.00	
Grading	30.00		30.00		
Top Dressing	100.00	67.00	33.00		
Monument and Marker Installations	600.00	377.50	22.50		
Annual Care	600.00	521.00	79.00		
Sundry	20.00		20.00		
Tent Rental Fees		40.00		40.00	
Total Operating Receipts	36,550.00	39,249.67	1,902.50	4,602.17	
1973-74 Appropriation	64,816.00	64,816.00			
Total Receipts	101,366.00	104,065.67	1,902.50	4,602.17	
Excess Receipts	4,602.17				
Adjusted Budget	105,968.17	104,065.67	1,902.50		
Disbursements					
Payroll					
Superintendent - Snow	4,732.00	4,905.19			173.19
Superintendent - Lancaster	4,503.00	4,329.75	173.25		
Asst. Superintendent Lancaster	4,077.00	4,214.93			137.93
Nursery Worker	7,384.00	7,377.20	6.80		
Sub-Foreman	7,384.00	7,377.20	6.80		
Groundsman 2	7,030.00	7,024.00	6.00		
Groundsman 1	5,866.00	6,244.76			378.76
Seasonal Employees	9,760.00	5,803.98	3,956.02		
Clerical	1,240.00	1,147.01	92.99		
Overtime	500.00	256.48	243.52		
Longevity	900.00	900.00			
	53,376.00	49,580.50	4,485.38		689.88

WOODLAWN CEMETERY

Statement of Budget Transactions for the 12 Months ending June 30, 1974

Description	1973-74 Budget	Transactions for Period	Budget Balance	Excess Receipts	Over-drawn
Disbursements					
Utilities					
Telephone	$ 220.00	183.46	36.54		
Electricity	200.00	171.85	28.15		
Water	500.00	206.24	293.76		
Heating-Fuel Oil	1,000.00	1,801.13			801.13
	1,920.00	2,362.68	358.45		801.13
Supplies & Materials					
Office Supplies	80.00	42.97	37.03		
Postage	70.00	70.00			
Printing	80.00	50.50	29.50		
Tools and Supplies	1,500.00	989.89	510.11		
Sectional Vaults	1,000.00	1,040.00			40.00
Automotive	400.00	454.51			54.51
	3,130.00	2,647.87	576.64		94.51
Services					
Professional	400.00	400.00			
Safety Deposit Box	40.00	35.00	5.00		
	440.00	435.00	5.00		
Furniture & Equipment					
Equipment Replacement	1,000.00	1,000.25			.25
Equipment Rental	1,000.00	693.00	307.00		
	2,000.00	1,693.25	307.00		.25
Repairs & Maintenance					
Equipment Repairs	600.00	755.17			155.17
Chapel Repairs	1,500.00	1,213.50	286.50		
Building Repairs	300.00	71.28	228.72		
Grounds	1,200.00	1,250.80			50.80
Motor Vehicles	350.00	334.22	15.78		
	3,950.00	3,624.97	531.00		295.97
Total Disbursements	64,816.00	60,344.27	6,263.47		1,791.74
Unexpended Appropriation		4,471.73			
Operating Receipts		39,249.67			
		104,065.67			
Overdrawn	1,791.74				
Adjusted Budget	66,607.74				

WOODLAWN CEMETERY

Statement of Budget Transactions for the 12 Months Ending June 30, 1974

Description	Cemetery Operating Account	Greenhouse Operating Account	Total
Analysis			
Disbursements			
Budget Appropriation Disbursements	$51,731.00	13,085.00	64,816.00
Actual Disbursements	47,235.80	13,108.47	60,344.27
Unexpended Budget Appropriation	4,495.20	(23.47)	4,471.73
Overdrawn	1,280.94	750.69	1,031.63
Budget Balance	5,776.14	727.22	6,503.36
Permanent Funds Receipts for year			
Perpetual Care	$4,300.00		
Flower Fund	1,100.00		
Total	5,400.00		

Prepared by Robert N. French
Auditor for the Trustees

Nashua, N.H. July 15, 1974

WOODLAWN CEMETERY

Annual Report for Year July 1, 1973 and June 30, 1974

To His Honor, Mayor Sullivan and the Board of Aldermen of the City of Nashua, N.H.

The Board of Trustees for Woodlawn Cemetery respectfully submit their Annual Report for the Twelve Months Period July 1, 1973 to June 30, 1974 as follows:

Statistics

Interments	
Adults	69
Children	2
Cremations	3
Total	74
City Tomb Storage - Winter 1973-74	8
Number of Lots Sold	8
Number of Single Graves Sold	31

Financial Statement

Receipts

Income from Investments	$25,936.97

Sale of Lots	1,280.00
Sale of Single Graves	1,830.00
Sale of Flowers and Plants	2,694.20
Interment Fees	4,911.00
Sale of Vaults	1,272.00
Rental Fees for Tent	320.00
Top Dressings	67.00
Monument & Marker Installations	377.50
Annual Care	521.00
Tomb Storage Fees	40.00
Total Operating Receipts	39,249.67
Budget Appropriation	64,816.00
Total Receipts	104,065.67

Financial Statement

Disbursements		
Payroll		
Full Time Employees	41,473.03	
Part Time Employees	6,950.99	
Overtime	256.48	
Longevity Pay	900.00	
		49,580.50
Utilities		
Telephone	183.46	
Electricity	171.85	
Water	206.24	
Heating - Oil	1,801.13	
		2,362.68
Supplies & Materials		
Office Supplies	42.97	
Postage	70.00	
Printing	50.50	
Tools and Supplies	989.89	
Sectional Vaults	1,040.00	
Automotive	454.51	
		2,647.87
Services		
Financial	400.00	
Safety Deposit Box	35.00	
		435.00
Equipment & Furniture		
Equipment Replacement	1,000.25	
Back Hoe Rental	693.00	
		1,693.25
Repairs & Maintenance		
Equipment repairs	755.17	
Chapel Repairs	1,213.50	
Buildings	71.28	

Motor Vehicles	334.22	
Grounds	1,250.80	
		3,624.97
Total Disbursements		60,344.27
Unexpended Balances June 30, 1974		
Appropriation	4,471.73	
Operating Receipts	39,249.67	43,721.40
Total		104,065.67

Permanent Funds		
Total Funds – June 30, 1973 (Book Value)		$292,941.50
12 Months Receipts		
Perp. Care	$4,300.00	
Flower Fund	1,100.00	
Securities Sold	99,612.50	
Interested-Uninvested Cash	234.87	
Interest - Reserve Funds	45.54	
Adjustments	118,981.76	224,274.67
		517,216.17
12 Months Disbursements -		
Securities Purchased	111,127.90	
Dividend Returned	145.88	111,273.78
Total Funds June 30, 1974 (Book Value)		405,942.39

Analysis of Investments	
Common Stocks	175,947.10
Preferred Stocks	3,105.02
Savings Bank Deposits	36,596.91
Certificate of Deposit	100,000.00
Bonds	60,168.00
Other Securities (Debentures Notes etc)	21,840.46
Total Invested Funds (Active)	397,657.49
Uninvested Funds Savings Bank Deposit	5,123.43
Total Funds Received	404,080.92
Net Balance - Savings Bank Deposits Reserve Funds	1,861.47
Total Funds	405,942.39
Market Value of Investments as of June 15, 1974	489,356.64
Permanent Fund Receipts	
Perpetual Care	241,514.77
Flower Fund	52,367.46
Adjustments	110,198.69
Total Funds Received	404,080.92

TRUSTEES FOR WOODLAWN CEMETERY

MEMO

On December 31, 1973, Herbert W. Snow retired as Superintendent after Thirty-Eight years of Service in various capacities. He will be greatly missed.

He was succeeded by C. Leigh Lancaster.

Extensive repairs had to be made to the Chapel Masonry during the past year, and the doors to the City Tomb have had to be replaced.

The grounds have been kept in as good order as possible and the buildings have been repaired as necessary, therefore the Trustees feel that the property is in a satisfactory condition.

Respectfully Submitted
Niles F. Jensen, President
Robert N. French, Secretary

Nashua, N.H.
July 15, 1974

WOODLAWN CEMETERY

PERMANENT FUNDS SCHEDULE OF INVESTMENTS AS OF JUNE 15, 1974

Description	Shares	Amount Invested	Estimated Annual Income	Market Value
Common Stocks				
Banks				
Bank of New Hampshire	524	$ 2,100.00	838.40	15,720.00
Chase Manhattan Corp.	239	5,082.87	525.60	9,739.25
Chemical New York Corp.	150	4,500.00	432.00	5,493.75
Continental Ill. Corp.	325	4,466.22	715.00	13,515.63
1st National Bank of Boston Corp.	430	5,146.12	696.60	14,835.00
Philadelphia National Bank (PNB)	200	3,796.84	400.00	5,700.00
Shawmut Assoc. Inc.	140	4,161.16	420.00	4,900.00
		29,253.21	4,027.60	69,903.63
Manufacturing				
Ford Motor Co.	190	10,471.65	608.00	10,212.50
Ingersoll Rand Co.	200	7,496.45	464.00	15,300.00
		17,968.10	1,072.00	25,512.50
Insurance				
Amer. International Group Inc.	180	13,792.50	46.80	9,675.00
Investment Fund				
Real Estate Investment Trust	100	2,229.00	140.00	1,412.50
Mutual Funds				
Broad St. Investment Corp.	1215+	5,498.51	514.68	14,773.31
Massachusetts Investors Trust	1182+	4,540.00	450.92	12,785.92
Putnam Income Fund	904+	6,630.56	524.88	7,094.68
		16,669.07	1,490.48	34,653.91

Description	Shares	Amount Invested	Estimated Annual Income	Market Value
Oils				
Mobile Oil Corp.	200	3,976.19	640.00	8,550.00
Standard Oil Co. of Calif.	570	6,123.77	969.00	15,746.25
Standard Oil Co. of N.J. (Exxon)	104	4,533.06	457.60	7,813.00
		14,633.02	2,066.60	32,109.25
Railroads				
Norfolk & Western	90	8,599.16	450.00	5,700.00
Union Pacific Corp.	250	5,215.00	600.00	18,687.50
		13,814.16	1,050.00	24,387.50
Utilities				
American Tel. & Tel. Co.	824	$ 23,880.88	2,537.92	39,243.00
Commonwealth Edison Co.	274	4,587.74	630.20	7,329.50
Idaho Power Co.	200	3,758.88	372.00	5,025.00
Niagara Mohawk Power Co.	400	5,859.00	472.00	3,950.00
Pennichuck Water Works	974	11,502.50	1,051.92	16,558.00
Philadelphia Electric Co.	552	10,556.34	905.28	6,765.75
Southern Co.	200	2,289.26	276.00	2,825.00
Southwestern Public Service Co.	420	3,015.94	344.10	3,990.00
Upper Peninsular Power	150	2,137.50	258.00	2,775.00
		67,588.04	6,847.42	88,461.25
PREFERRED STOCKS				
Utilities				
American Tel. & Tel. Co. (Conv)	41	2,050.00	164.00	2,188.38
Northern Ill. Gas Co. 1.90	8+	105.02	15.80	90.81
Commonwealth Edison Co.	25	950.00	47.52	562.50
		3,105.02	226.72	2,841.69
Savings Bank Accounts				
Manchester Federal Sav. & Loan	-0-	17,570.00	941.48	17,570.00
Nashua Federal Savings and Loan		4,014.06	214.08	4,014.06
Nashua Trust Co. 90 Day o/c		15,012.85	825.68	15,012.85
		36,596.91	1,981.24	36,596.91
Certificate of Deposit				
Nashua Trust Co. 60 Days 9½%		100,000.00	9,558.00	100,000.00

Description	Numbers		Amount Invested	Estimated Annual Income	Value Value
Bonds					
American Tel. & Tel. Co.	2 3/4-1980	5-1000 C	$ 4,660.53	137.50	3,750.00
Buffalo Niagara Power Co.	2 3/4-1975	5-1000 C	4,813.48	137.50	4,812.50
Cincinnatti Gas & Elect.	2 3/4-1975	4-1000 C	3,932.00	110.00	3,750.00
Consolidated Edison of N.Y.	2 3/4-1982	5-1000 C	4,827.00	137.50	2,175.00
Kansas City Terminal RR	2 3/4-1974	2-1000 C	1,982.50	55.00	1,940.00
N.Y. State Elect & Gas	6 1/4-1997	1-5000 R	5,126.96	312.50	3,412.50
N.Y. Tel. Co.	7 3/4-2006	5-1000 R	5,127.47	387.50	4,600.00
Pacific Gas & Electric	3 -1974	5-1000 C	4,368.85	150.00	5,000.00
Potomac Electric Power	5 1/8-2001	1-10,000 R	10,138.16	512.50	5,300.00
Public Service Co. of N.H.	6 1/8-1996	1-5000 R	5,115.16	306.26	3,150.00
Tampa Electric Co.	5 1/2-1990	1-5000 R	5,050.42	275.00	3,000.00
Virginia Electric Power	8 7/8-2000	5-1000 R	5,025.47	443.75	4,237.50
			60,168.00	2,965.01	45,127.50
Other Securities					
American Brands Inc. S.D.	4 5/8-1990	1-10,000 R	10,000.00	462.50	7,500.00
Chase Manhattan Bank CNB	4 7/8-1993	12-100 R	1,200.15	58.50	960.00
Chemical N.Y. Trust Co. CN	5 -1993	6-100 R	600.00	30.00	483.75
Commerical Credit Corp. Nates	5 1/4-1980	5-1000 C	5,009.48	262.50	4,731.25
Nashua Corporation SFD	9 1/4-1989	5-1000 R	5,030.83	462.50	5,000.00
			21,840.46	1,276.00	18,675.00
Bonds - No Income					
Boston & Maine R. R. Cov 1st Mtge SS (Script)	1965	3-100	300.00	-0-	-0-
Boston & Maine R R A	4 1/2-1970	1-1000	1,000.00	-0-	-0-
			1,300.00	-0-	-0-

Description	Amount Invested	Estimated Annual Income	Per Cent Income	Market Income	Per Cent Income
SUMMARY					
Common Stocks					
Banks	$ 29,253.21	4,027.60	1379	69,903.63	576
Manufacturing	17,968.10	1,072.00	597	25,512.50	420
Insurance	13,792.50	46.80	003	9,675.00	005
Investment Fund	2,229.00	140.00	628	1,412.50	1000
Mutual Funds	16,669.07	1,490.48	890	34,653.91	430
Oils	14,633.02	2,066.60	1413	32,109.25	644
Railroads	13,814.16	1,050.00	760	24,387.50	434
Utilities	67,588.04	6,847.42	1013	88,461.25	774
Total Common Stocks	175,947.10	16,740.90	951	286,115.54	585
Preferred Stocks	3,105.02	226.72	931	2,841.69	800
Savings Bank Accounts	36,596.91	1,981.24	541	36,596.91	541
Certificate of Deposit	100,000.00	9,558.00	956	100,000.00	956
Bonds	60,168.00	2,965.01	493	45,127.50	657
Other Securities	21,840.46	1,276.00	550	18,675.00	694
Total Investments Income	397,657.49	32,747.87	824	489,356.64	669
Bonds - no income	1,300.00				
Total Amount Invested	398,957.49				
Uninvested Funds Received					
Savings Bank Deposit					
Nashua Trust Co.	5,123.43				
Total Funds Received	404,080.92				
Reserve Funds	1,861.47				
	405,942.39				
Permanent Funds Received					
Perpetual Care	241,514.77				
Flower Fund	52,367.46				
Capital Adjustments	110,198.69				
	404,080.92				

Prepared by
Robert N. French
Auditor for the Trustees
June 15, 1974

To His Honor the Mayor and Board of Aldermen
City of Nashua
Nashua, New Hampshire 03060

Gentlemen:

Submitted herewith is the Annual Report of the Administrative Officer of the Zoning Board for the fiscal year July 1, 1973 to June 30, 1974.

RESIDENTIAL CONSTRUCTION

NEW CONSTRUCTION	PERMITS ISSUED
Single Family Residence	175
Duplex Residence	29
Six Apartment Building	1
Twenty Unit Building (foundation only)	8
Twenty Unit Building	8
Twenty-four Unit Building (foundation only)	6
Twenty-four Unit Building	6
Nursing Home	1
Breezeway	16
Cabana	3
Carport	8
Deck	14
Family Room	16
Mobile Homes	67
Patio	46
Single Car Garage	40
Two Car Garage	39
Attached Garage	42
Basement Garage	18
TOTAL NEW CONSTRUCTION	543

ALTERATIONS & ADDITIONS	PERMITS ISSUED
Alter One Family Residence into Two Apartments	5
Alter One Family Residence into Fifteen Apartments	1
Alter Two Family Residence into Three Apartments	2
Alter Four Family Residence into Six Apartments	1
Addition to Nursing Home	1
Addition to Single Car Garage	6
Addition to Residence	62
Convert Funeral Home into Two Apartments	1
Convert Store into Assembly Building	1
Porches	79
TOTAL ALTERATIONS & ADDITIONS	159
TOTAL RESIDENTIAL CONSTRUCTION	**702**

NON-RESIDENTIAL CONSTRUCTION

NEW CONSTRUCTION	PERMITS ISSUED
Air Pollution Building	1
Bath House	1
Broadcasting Tower	1

Church	1
Club (foundation only)	1
Club	2
Community Building	1
Credit Union Office	1
Dog Racing Track	1
Drive-in Bank with Canopy	1
Fire Place	1
Gymnasium	1
Industrial Building	5
Moving & Storage Building	1
Office Building	4
Playhouse	1
Recreation Building	1
Repair Shop	1
Repair Utility Building	1
Restaurant (foundation only)	1
Restaurant & Office Building	1
Sales & Repair Building	1
School	1
Service Building	1
Shed	18
Shopping Center	1
Show Room & Office Building	1
Signs	55
Storage Building	1
Store	4
Supermarket	1
Surveyor's Office	1
Swimming Pool	129
Tennis Court	1
Tire Service Station	1
Truck Storage Building	1
Warehouse	2
Wells Shop Office & Stockroom	1
10,000 Gal. Tank (Diesel Oil)	1
10,000 Gal Tank (Gasoline)	1
1,500 Ga. Tank (Gasoline)	1
1,000 Gal. Tank (Fuel)	2
TOTAL NEW CONSTRUCTION	254

ALTERATIONS & ADDITIONS	PERMITS ISSUED
Addition to Auto Sales & Service Facilities	1
Addition to Engineering Plant	1
Addition to Industrial Building	6
Addition to Laundromat	1
Addition to Lumber Storage Building	1
Addition to Manufacturing Plant	3
Addition to Restaurant	2
Addition to Shed	1
Addition to Store	2
Addition to Warehouse	1
Alter Gasoline Service Station into Food Store	1
Alter Industrial Building	1
Alter Medical Center	1

Alter Office Building	2
Alter Real Estate Office	1
Alter Sandwich Shop	1
Alter Second Floor Building into Business Office	1
Alter Single Store into a Pharmacy	1
Alter Single Residence into Office Building	2
Alter Single Residence into Surveyor's Office	1
Alter TV Sales Store into a Food Eating Establishment	1
Convert Carport into a Single Car Garage	1
Convert Store into Real Estate Office	1
Convert One apartment into a Dentist Office	1
Remodel Shoe Store	1
TOTAL ALTERATIONS & ADDITIONS	36
TOTAL NON-RESIDENTIAL CONSTRUCTION	**290**
TOTAL RESIDENTIAL & NON-RESIDENTIAL CONSTRUCTION	**992**

A. E. Fox
Building & Zoning
Administrator

To His Honor the Mayor and Board of Aldermen
City of Nashua
New Hampshire

Gentlemen:

The following is the Annual Report of the Zoning Board for the fiscal year – July 1, 1973 to June 30, 1974.

The membership of the Board consisted of the following:

Thomas Kudzma ..... Chairman
Maurice Lemay ..... Vice-Chairman - Resigned Sept. 3, 1974
Raymond H. Hollis ..... Appointed - October 1974
Donald Price ..... Member - Resigned April 1974
George Hambleton ..... Appointed - May 14, 1974
Romeo Marquis ..... Clerk
H. Duncan Witthum ..... Member

Public hearings and meetings as required were held at frequent intervals during the year for the convenience of non-conforming petitioners for the purpose of making decisions upon their request and also for the conduct of the affairs of the Board.

Number of Regular Meetings held 13
Number of Viewings taken 13
Number of Cases for Rehearing 27
Number of Cases for Disposal 114

Disposal of Cases:

Granted in Full 54
Granted with restriction 20
Denied 57
Postponed until next meeting 3

Postponed indefinitely	4
Withdrawn	1
Appealing decision of the Zoning Board	2

Classifications of Requests:

Variation of the front yard requirements	14
Variation of front and side yard requirements	2
Variation of the front and rear yard requirements	2
Variation of the lot area requirements	10
Variation of lot width and frontage requirements	1
Variation of minimum lot size requirements	2
Variation of the rear yard requirements	4
Variation of the side and rear yard requirements	1
Variation of the side yard requirements	9
Variation of the use and height requirements	1
Variation of the use regulations	64
Extension of non-conforming use	5
Zoning Special Exception	24
Appealing decision of Zoning Board	2

FINANCIAL REPORT OF THE ZONING BOARD

July 1, 1973 – June 30, 1974

Appropriation		$2,800.00
Expenditures:		
No. 41 - Office Supplies	$ 125.40	
No. 43 - Postage	831.58	
No. 44 - Printing	---	
No. 84 - Advertising	1,199.42	
No. 58 - Stenographic Service	297.75	
No. 91 - Car Allowance	500.00	
	$2,954.15	
Overdraft	$154.15	
Receipts Credited to Revenue		$6,251.00

Respectfully submitted,
A. E. Fox
Building & Zoning
Administrator

TELEPHONE DIRECTORY FOR CITY AND OTHER SERVICES

Police ... 883-7743 Fire ... 883-3351

SERVICE	OFFICE OR LOCATION	TELEPHONE
Administration	Mayor	883-3341
Ambulance	Police Station	883-7743
Animal Control Officer		889-1356
Assessments	Assessors	883-0301
Auto Permits	City Clerk's Office	883-3771
Bicycle Licenses	City Clerk's Office	883-3771
Bills and Accounts	Accounting & Finance	889-0009
Birth Certificates	City Clerk's Office	883-3771
Building Permits	Engineer's Office	883-4127
Civil Defense	Civil Defense Building	882-7111
Chamber of Commerce	78 Main Street	882-8106
City Corporation Counsel	142 Main Street	882-5157
Clerk of Court	District Court	883-3871
Community Council	Prospect Street	889-6147
Death Certificates	City Clerk's Office	883-3771
Deeds	Register of Deeds	882-6933
Dog Licenses	City Clerk's Office	883-3771
Elections	City Clerk's Office	883-3771
Electrical Inspection	Engineer's Office	883-4127
Engineering, City	Engineer's Office	883-4127
Garbage Collection	Supt. of Public Works	883-3192
Gas Service	Business Office	883-5565
Health, Public	Health Department	883-0921
Housing Code Inspection	Code Enforcement Agency	889-1071
Housing, Elderly	Housing Authority	883-5661
Internal Revenue	127 Main Street	889-1171
Library	Public Library	883-4141
Marriage Certificates	City Clerk's Office	883-3771
Marriage Waivers	Register of Probate	882-1231
Milk License & Insp.	Board of Health	883-0921
Mortgages & Liens	City Clerk's Office	883-3771
N.H. Employment Security	1 Main Street	882-5177
Ordinances & Resolutions	City Clerk's Office	883-3771
Pennichuck Water Works	11 High Street	882-5191
Personnel, City	Personnel Office	883-2016
Planning, City	Planning Department	889-2188
Plumbing, Permits & Licenses	Engineer's Office	883-4127
Public Service Company	205 Main Street	882-6911
Purchasing	City Hall	883-9831
Records, City	City Clerk's Office	883-3771
Recreation, Parks & Playgrounds	Recreation Department	883-8581
Refuse Collection	Supt. of Public Works	883-3192
Red Cross	Red Cross Chapter	889-6664
Registry of Motor Vehicles	National Guard Armory	888-4555

Sewers	Supt. of Public Works	883-3192
Schools	Supt. of Schools	883-7791
Snow Plowing & Sanding	Supt. of Public Works	883-3192
Street Maintenance	Supt. of Public Works	883-3192
Social Security	West Hollis Street	889-1171
Tax Collection	Tax Collector	883-8321
Taxicab Permits	City Clerk's Office	883-3771
Treasury Information	City Treasurer	883-8321
Urban Renewal	Tyler Street	882-4011
Water	Pennichuck Water Works	882-5191
Welfare	Welfare Department	883-7061
U.S. Post Office	Spring Street	889-1171
Wills	Register of Probate	882-1231
Zoning	City Engineer's Office	883-4127

INDEX

Airport Authority 407
American Bicentennial Committee 407
Auditor's Report 41
Board of Education 429
  Appointments and Transfers 452
  School Calendar 433
  Statistics 455
  Teachers 434
Board of Assessors 409
Board of Health 466
  Health Nurse 474
  Health Officer 471
Business Administration 410
City Clerk 412
City Government for 1972-1973 & 1974-1975 5
  City Officers for 1972-1973 & 1974-1975 12
  Standing Committees 7
Code Enforcement 414
Fire Commissioners 461
Mayors of Nashua 38
Park Recreation Commissioners 483
Personnel Department 489
Planning Board 490
Plumbing Board 491
Police Commission 492
Public Library 478
Board of Public Works 524
Purchasing Department 536
Registrars 538
Regular Meetings 39
Resolutions 89
Treasurer - Tax Collector 539
Sealer of Weights and Measures 414
Vital Statistics 37
Ward Officers 26
Woodlawn Cemetery 540
Zoning Board 551